



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	April	2020		31	March	2021

Section A Reference and administration details

Charity name CACTUS

Other names charity is known by

Registered charity number (if any) 1160944

Charity's principal address

JUBILEE HOUSE

61 CONDUIT PLACE

BRISTOL

Postcode BS2 9RH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	WILL CAMPBELL-CLAUDE			
2	PHILIPPA CAMPBELL-CLAUDE			
3	ROBERT STEVEN HUGHES			
4	DAVE BOOKLESS			
5	ESTHER CHEW			
6	TIMOTHY GORRINGE			
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17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	APPOINTED BY TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage

N/A

them.

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Section C	Objectives and activities
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Summary of the objects of the charity set out in its governing document

In accordance with the Christian principles referred to in the Statement of Faith and with a commitment to theological reflection, the Object of the CIO is to advance the education of the public in the conservation, protection and improvement of the physical and natural environment.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Due to the impact of Covid19 the CIO had only a few events aimed at meeting our objectives again this year. These were held online:

We delivered courses on theology and sustainability with Trinity College, and other groups of interested students. The courses were online presentations.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

About 30 people engaged through the courses we delivered online. We received excellent feedback from the participants.

The project coordinator was able to use the series of presentations which had been prepared in the previous year.

Section E

Financial review

Brief statement of the charity's policy on reserves

n/a

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

The main source of income has been through individuals giving to the charity and fund-raising from grant-making bodies.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	W Campbell-Clause	RS Hughes
Full name(s)	WILLIAM CAMPBELL-CLAUSE	ROBERT STEVEN HUGHES
Position (eg Secretary, Chair, etc)	TRUSTEE	trustee
Date	20/01/22	



Cactus	1160944
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Receipts and payments accounts

For the period from	4/1/2020	To	3/31/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	-	-	-	-
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	-	-	-	-
A3 Payments				
Teaching work	600	-	-	600
	-	-	-	-
bank fees	35	-	-	35
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	635	-	-	635
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	635	-	-	635
Net of receipts/(payments)	- 635	-	-	- 635
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	647	-	-	647
Cash funds this year end	12	-	-	12

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Donations plus dividend, minus spending	12	-
		-	-
		-	-
	Total cash funds	12	-
	(agree balances with receipts and payments account(s))	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
			-
			-
			-
			-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name
	<div>W Campbell-Clause</div> <div>RS Hughes</div>	<div>WILL CAMPBELL-CLAUSE</div> <div>ROBERT STEVEN HUGHES</div>

CC16a



Last year
to the nearest £

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**Endowment
funds
to nearest £**

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OK

**Endowment
funds
to nearest £**

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**Current value
(optional)**

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**Current value
(optional)**

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**When due
(optional)**

**Date of
approval**

1/20/2022
1/20/2022