

HOLMER GREEN YOUTH CLUB

England & Wales - Charity number 1160911

Details

Status Registered

Legal form CIO

Registered 2015-03-16

Register [View on the Charity Commission register](#)

Contact

Address Holmer Green Youth Club
18 Parish Piece
Holmer Green
High Wycombe
HP15 6SW

Phone 01494714974

Email admin@holmergreenyouthclub.org.uk

Website holmergreenyouthclub.org.uk

Activities

Objects: TO ADVANCE IN LIFE AND RELIEVE THE NEEDS OF YOUNG PEOPLE UP TO THE AGE OF 18, IN HOLMER GREEN AND NEIGHBOURHOOD BY : (A) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES, PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE. (B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.

Activities: Provides a safe secure environment in which young people can enjoy, participate and develop through their formative years into mature citizens.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes
- **Who:** Children/young People

Geography

- Buckinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£24,890	£33,258	-	-
2024-03-31	£28,321	£31,762	-	-
2023-03-31	£40,763	£29,151	-	-
2022-03-31	£21,766	£21,313	-	-
2021-03-31	£15,505	£14,651	-	-

Trustees

Name	Role	Appointed
Mark Julian Olsen	Chair	2017-11-15
Andrew Baldwin		2023-02-01
Beverley Smith		2017-06-21
CHANTELLE LJUBISIC		2014-06-01
Jim Leftwich OBE		2016-07-01

HOLMER GREEN YOUTH CLUB

England & Wales - Charity number 1160911

Accounts



Trustees' Annual Report for the period							
From	Period start date			To	Period end date		
	Day 06	Month 04	Year 2024		Day 05	Month 04	Year 2025

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

18 Parish Piece
Holmer Green
High Wycombe
Postcode HP15 6SP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jim Leftwich	Treasurer		
2	Mark Olsen	Chair		
3	Claire Ljubisic			
5	Beverly Smith		Resigned 16/9/2024	
6	Andrew Baldwin			
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Local government	Stuart Parker	Buckinghamshire Council
Local government	Monica Bergh	Buckinghamshire Council
	Rebecca Olsen	

Name of chief executive or names of senior staff members (Optional information)

Youth Club Leader -- Michael Turner

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution dated June 1 st 2014
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation The Club was formed in 1966 and until 2014 was under the control of Buckinghamshire County Council
Trustee selection methods (eg. appointed by, elected by)	By invitation of existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Trustee Board and supporting Management Committee is a balance of business, community, youth service experience and parents. This is to ensure the broadest base of relevant experience and support for the running of the Club and for its long-term future. As a completely voluntary organisation, with no permanent or on-going financial support, it is an essential requirement to have all the necessary skills within the structure to achieve the aims.

With the ending in recent years of local government support, it has become necessary to forge closer links with alternative sources of support, eg. community foundations of housing associations. As a result, the Club has now been able to focus significant training on a range of social skills for our members, especially so in equipping young leaders for service both within the Club, their schools and the local community.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance in life and relieve the needs of young people up to the age of 18, in Holmer Green and neighbourhood by: -

- (a) The provision of recreational and leisure time activities, provided in the interests of social welfare, designed to improve their conditions of life.
- (b) Providing support and activities which develop their skills, and capabilities to enable them to participate in society as mature and

responsible individuals.

The main activity is to provide a safe and secure environment where young people can relax, enjoy and learn to develop into well-rounded young citizens. The trustees have full regard for their duty to make this available for the public, in line with the statutory requirements issued by the Charity Commission.

A range of equipment is available for enjoyment and a number of training courses for the development of young members and leaders. These include safeguarding, first aid, self-defence, leadership, mental health, fitness and diet, drug awareness, etc.

The training has led one young member right through from exclusion in the early stages of senior school, to the Duke of Edinburgh award and onto the Management Committee of the Club. One of the two part-time Assistant Youth Leaders also developed through the voluntary leadership training system of the Club.

With just 3 part-time paid staff covering 5 sessions per 4 evenings/week it is vital that new young volunteer leaders are being constantly developed in support roles. This is being done very successfully, equipping many young people to go on into the adult world with a sense of serving and responsibility.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

The Club has continued to provide a much-needed place for young people from Holmer Green, and other local communities within a few miles' radius, to get together and enjoy one another's company. The number of young people attending during the year was maintained at a very high level of circa 200.

Our support of Neuro-Divergent members has continued with the Club Leader needing to be reactive and a dedicated young leader assigned to support a specific individual, following a risk assessment being completed.

We rely on several external sources of funding to keep us financially stable, needing to continue to operate with no financial funding from parish or unitary authority. As such the club faces an uncertain future, struggling to meet financial commitments. We have received a limited amount of grant money from charitable grant-making organisations in the year, but these cannot be guaranteed for the future.

Our good relations with the local schools have continued, with close liaison with the local senior and junior schools as well as other schools in the area. The HG Senior School again used the club in July for all the new Year 7 intake to get to know one another socially. About 200 young people came to the club over 2 days in school-form groups. We also arranged and sponsored a First Aid course for the upper years of 2 junior schools. Our young leaders continue to take training courses to maintain their skills, while the Club Leader has taken refresher courses throughout the year to ensure his levels of certified skills are maintained.

The Community Board for Missenden has now closed and a new structure will be created, but funding to support our type of club will be limited going forward. We supported Music on the Common and the HG Community event this year which proved to be very successful from a PR perspective.

In the uncertain, ever-changing and challenging environment our young people find themselves in, we believe that HGYC has an important role to play but that can only be effective with good oversight and governance from the Management Committee and Trustees, with substantial parent involvement. We start the year 2025/6 in a questionable financial position and the Trustees are focused on significant fund-raising

Section D Achievements and performance

efforts to ensure the long-term financial viability of the club.

Section E Financial review

Brief statement of the charity's policy on reserves

The Charity operates with a £3,000 reserve policy.

Details of any funds materially in deficit

There are no funds in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Mark Olsen	Jim Leftwich

**Position (eg Secretary, Chair,
etc)**

Chairman

Treasurer

Date

14th. July 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Holmer Green Youth Club

No (if any)
1160911

CC16a

Receipts and payments accounts

For the period from	Period start date 03/04/2024	To	Period end date 03/04/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General donations	10,078	-	-	10,078	12,988
Subscriptions	9,429	-	-	9,429	9,030
Refreshments	5,074	-	-	5,074	4,348
Interest	309	-	-	309	131
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	24,890	-	-	24,890	26,497
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	24,890	-	-	24,890	26,497
A3 Payments					
Salaries	21,859	-	-	21,859	21,071
Utilities	2,078	-	-	2,078	2,278
Insurance	985	-	-	985	992
Refreshment purchase	4,182	-	-	4,182	3,724
Admin & support	101	-	-	101	653
Training	-	1,139	-	1,139	1,022
Communications	436	-	-	436	315
Equipment purchase	26	-	-	26	240
Maintenance	2,452	-	-	2,452	667
	-	-	-	-	-
Sub total	32,119	1,139	-	33,258	30,962
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	32,119	1,139	-	33,258	30,962
Net of receipts/(payments)	- 7,229	- 1,139	-	- 8,368	- 4,465
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,846	1,355	-	16,201	19,642
Cash funds this year end	7,617	216	-	7,833	15,177

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		7,617	216	-
		-	-	-
		-	-	-
	Total cash funds	7,617	216	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Mark Olsen	14th July 2025
	Jim Leftwich	14th July 2025

HOLMER GREEN YOUTH CLUB

England & Wales - Charity number 1160911

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 06	Month 04	Year 2023		Day 05	Month 04	Year 2024

Section A Reference and administration details

Charity name Holmer Green Youth Club - COI

Other names charity is known by

Registered charity number (if any) 1160911

Charity's principal address

18 Parish Piece
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Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jim Leftwich	Treasurer		
2	Mark Olsen	Chair		
3	Claire Ljubisic			
4	Andrew Baldwin			
5	Beverly Smith			
6				
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Local government	Stuart Parker	Buckinghamshire Council
Local government	Monica Bergh	Buckinghamshire Council
	Rebecca Olsen	

Name of chief executive or names of senior staff members (Optional information)

Youth Club Leader -- Michael Turner

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution dated June 1 st 2014
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Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
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The Trustee Board and supporting Management Committee is a balance of business, community, youth service experience and parents. This is to ensure the broadest base of relevant experience and support for the running of the Club and for its long-term future. As a completely voluntary organisation, with no permanent or on-going financial support, it is an essential requirement to have all the necessary skills within the structure to achieve the aims.

With the ending in recent years of local government support, it has become necessary to forge closer links with alternative sources of support, eg. community foundations of housing associations. As a result, the Club has now been able to focus significant training on a range of social skills for our members, especially so in equipping young leaders for service both within the Club, their schools and the local community.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

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- (a) The provision of recreational and leisure time activities, provided in the interests of social welfare, designed to improve their conditions of life.
- (b) Providing support and activities which develop their skills, and capabilities to enable them to participate in society as mature and

responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The main activity is to provide a safe and secure environment where young people can relax, enjoy and learn to develop into well-rounded young citizens. The trustees have full regard for their duty to make this available for the public, in line with the statutory requirements issued by the Charity Commission.

A range of equipment is available for enjoyment and a number of training courses for the development of young members and leaders. These include safeguarding, first aid, self-defence, leadership, mental health, fitness and diet, drug awareness, etc.

The training has led one young member right through from exclusion in the early stages of senior school, to the Duke of Edinburgh award and onto the Management Committee of the Club. One of the two part-time Assistant Youth Leaders also developed through the voluntary leadership training system of the Club.

With just 3 part-time paid staff covering 5 sessions per 4 evenings/week it is vital that new young volunteer leaders are being constantly developed in support roles. This is being done very successfully, equipping many young people to go on into the adult world with a sense of serving and responsibility.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

The Club has continued to provide a much-needed place for young people from HG and other local communities to get together and enjoy one another's company. The number of young people attending during the year was approximately 170. We were able to operate to our normal schedule with year groups meeting in the evening plus a drop in facility after school.

The Treasurer, who had earlier signaled his desire to retire at the end of the financial year, was able to do so with 3 months overlap with the new Treasurer before signing off the current accounts.

During the year a former young leader was appointed to work on the staff and another young leader will also be joining the staff for the coming year. This is indicative of the quality of training during their membership years, and they serve as role models for those coming along behind.

There is an increasing requirement to support club members who have significant conditions (such as ADHD). The Club Leader has had to dedicate a young leader to supporting them until a risk assessment is completed.

We rely on several sources of funding to keep us financially stable. We have continued to operate without planned financial funding from parish and unitary authority. The club continues to be more financially stable (see the Financial Report). We received a number of significant donations in the year especially from the Rothschild Foundation. The £8,000 received in August is the final amount in our 3-year agreement with them. We have to seriously focus on finding alternate significant donations now that this source has ended.

Our good relations have continued with the Holmer Green Senior and Junior Schools, as well as other schools in the area. We have continued to provide training courses, including self-defence courses for females. We also arranged and sponsored First Aid courses for 2 schools and our young leaders continue to take many training courses to maintain their skills.

It has proved to be more difficult to support the Community Board going forward as they have returned to face-to-face meetings in the evenings when we have other personal commitments and club nights. We supported Music on the Common this year, which proved to be very successful from a PR perspective.

Section D Achievements and performance

In the uncertain, ever-changing and challenging environment our young people find themselves in, we believe that HGYC has an important role to play, but that can only be effective with good oversight and governance from the Management Committee and Trustees, with substantial parent involvement. We start the year 2024/5 in a stable financial position but with a need for significant fundraising to ensure the long-term financial viability of the club.

Section E Financial review

Brief statement of the charity's policy on reserves

The Charity operates with a £3,000 reserve policy.

Details of any funds materially in deficit

There are no funds in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mark Olsen	Jim Leftwich
Position (eg Secretary, Chair, etc)	Chairman	Treasurer
Date	16 th September 2024	



Charity Name Holmer Green Youth Club	No (if any) 1160911
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CC16a

Receipts and payments accounts

For the period from	Period start date 06/04/2023	To	Period end date 05/04/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General donations	12,988	-	-	12,988	26,201
Subscriptions	9,030		-	9,030	9,754
Refreshments	4,348		-	4,348	3,975
Training	-			-	430
Support transport	-			-	210
Liberty Games refund	1,825		-	1,825	
Interest	131		-	131	
			-		
Sub total (Gross income for AR)	28,321		-	28,321	40,763
A2 Asset and investment sales, (see table).					
			-		
Sub total			-		
Total receipts	28,321		-	28,321	40,763
A3 Payments					
Salaries	21,071		-	21,071	16,848
Utilities	2,278		-	2,278	1,384
Insurance	992		-	992	980
Refreshments purchase	3,724		-	3,724	3,749
Admin & support	653		-	653	366
Training		1,822	-	1,822	2,280
Communications	315		-	315	1,397
Support transport	-		-	-	322
Equipment purchase	240		-	240	
Maintenance	667		-	667	
			-		
Sub total	29,940	1,822	-	31,762	
A4 Asset and investment purchases, (see table)					
			-		
Sub total	29,940	1,822	-	31,762.00	
Total payments	29,940	1,822	-	31,762	29,151
Net of receipts/(payments)	- 1,619	- 1,822	-	- 3,441	11,612
A5 Transfers between funds			-		
A6 Cash funds last year end	16,465	3,177	-	19,642	8,032
Cash funds this year end	14,846	1,355	-	16,201	19,644

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	NatWest Bank (HGYC)	14,715	1,355	
	Total cash funds <small>(agree balances with receipts and payments account(s))</small>	14,846	1,355	
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets			-	-
			-	-
			-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	Leased Club house building	Facilities	-	
	Range of moderate cost games units	Facilities	-	
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
		Jim Leftwich - Treasurer		24/04/2024
		Mark Olsen - Chairman		24/04/2024



Report to the trustees

Charity Name

HOLMER GREEN YOUTH CLUB

On accounts for the year
ended

4 APRIL 2024

Charity no
(if any)

1160911

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **04/04/2024**

Responsibilities and basis
of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's
statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

S Hammond

Date:

08/10/2024.

Name:

SARAH R HAMMOND.

Relevant professional
qualification(s) or body (if
any):

FCIA

Address:

14 WATZNET LANE

HOLMER GREEN

HIGH WYCOMBE HP15 6WA .



Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NO MATERIAL MATTERS IDENTIFIED.

okunnono
8/10/24

HOLMER GREEN YOUTH CLUB

England & Wales - Charity number 1160911

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 06	Month 04	Year 2022		Day 05	Month 04	Year 2023

Section A Reference and administration details

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Other names charity is known by

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1	Jim Leftwich	Treasurer		
2	Mark Olsen	Chair		
3	Claire Ljubisic			
4	Sarah Hammond		Resigned February 1 st 2023	
5	Beverly Smith			
6	Andrew Baldwin		From February 1 st 2023	
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Local government	Stuart Parker	Buckinghamshire Council
Local government	Monica Bergh	Buckinghamshire Council
	Rebecca Olsen	

Name of chief executive or names of senior staff members (Optional information)

Youth Club Leader -- Michael Turner

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With the ending in recent years of local government support, it has become necessary to forge closer links with alternative sources of support, eg. community foundations of housing associations. As a result, the Club has now been able to focus significant training on a range of social skills for our members, especially so in equipping young leaders for service both within the Club, their schools and the local community.

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- (b) Providing support and activities which develop their skills, and capabilities to enable them to participate in society as mature and

responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The main activity is to provide a safe and secure environment where young people can relax, enjoy and learn to develop into well-rounded young citizens. The trustees have full regard for their duty to make this available for the public, in line with the statutory requirements issued by the Charity Commission.

A range of equipment is available for enjoyment and a number of training courses for the development of young members and leaders. These include safeguarding, first aid, self-defence, leadership, mental health, fitness and diet, drug awareness, etc.

The training has led one young member right through from exclusion in the early stages of senior school, to the Duke of Edinburgh award and onto the Management Committee of the Club. One of the two part-time Assistant Youth Leaders also developed through the voluntary leadership training system of the Club.

With just 3 part-time paid staff covering 5 sessions per 4 evenings/week it is vital that new young volunteer leaders are being constantly developed in support roles. This is being done very successfully, equipping many young people to go on into the adult world with a sense of serving and responsibility.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

The Club provided a service in the year for 190 young people from Holmer Green and other local communities - a significant increase from last year. We were able to operate to our normal schedule with year groups meeting in the evening. We have also continued with a select number of sessions after school.

During the year one of our Trustees Sarah Hammond resigned. Andy Baldwin agreed to become a Trustee and Rebecca Olsen joined our management committee.

We recruited a former young leader - who also works with young people for her “day job” and has performed brilliantly. The Club continues to be led by the leadership team with great dedication and focus on supporting and helping our Young People. We are still actively pursuing a 4th adult member of staff - and have recently approached a number of selected adults known to the Trustees. There has still been no response from the 4 different schemes/platforms we registered with in 2022.

We rely on several sources of funding to keep us financially stable. We have continued to operate without planned financial funding from parish and unitary authority. Following measures taken in the previous year the club is more financially stable and we received a number of donations, including an inflation-based increase from the Rothschild Foundation.

Our good relations with the local schools have continued with liaison with the HG Senior School and Junior School as well as other schools in the area. The Senior School used the club last for all the new Year 7 intake to get to know one another socially and about 200 young people came to the club over 2 days in form groups.

We have continued to operate training courses, running self defence courses for females in the Autumn term and Yoga classes. We also ran a First Aid course for the upper year of the Junior school - as we did pre Covid.

Maintenance at the club has again been relatively limited during the year, but with the pool tables completely renovated and we received donations of new cues and balls from the renovator. We also received donations

Section D

Achievements and performance

of laptops through our new Trustee, for which we are very appreciative.

A group from the National Autistic Society has requested that they would like to hire the club on a Friday or Saturday evening. The management team agreed that we would allow them to use the building un-escorted subject to agreement to meet our rules and training. The management team met with one of their volunteers and we await a firm booking.

We continue to enjoy support on behalf of Buckinghamshire Council through 2 representatives on the management team and we have received significant guidance from them.

We have attended sessions of the Missendens Community board in the year including an awards day in Great Missenden. Our young leaders won the Pride of Bucks award for the work that they do as a group in supporting the work of HGYC. This is a tremendous recognition by the wider community for the excellent work that they do. We assisted with MAY youth survey which they undertook with funding from the Community Board. We publicised their survey and hosted their youth worker over one evening where he questioned our young people around what facilities would they wish provided in the area.

In the uncertain, ever changing and challenging environment our young people find themselves in, we believe that HGYC has an important role to play but that can only be effective with good oversight and governance from the Management Committee and Trustees, with substantial parent involvement. We go into the summer break with a more stable financial position than last year and look forward to a successful 2022/3 year.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity operates with a £3,000 reserve policy.

Details of any funds materially in deficit

There are no funds in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

[Empty box for optional financial review details]

Section F Other optional information

[Empty box for Section F content]

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mark Olsen	Jim Leftwich
Position (eg Secretary, Chair, etc)	Chairman	Treasurer

Date 19th. July 2023



Charity Name Holmer Green Youth Club	No (if any) 300293
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CC16a

Receipts and payments accounts

For the period from	Period start date 05/04/2022	To	Period end date 05/04/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General donations	26,201	-	-	26,201	3,100
Subscriptions	9,754		-	9,754	6,931
Refreshments	3,975		-	3,975	4,415
Training	430			430	6,450
Support transport	210			210	30
HMRC - JRS grant	-		-	-	840
Refunds	193		-	193	
			-		
			-		
			-		
			-		
			-		
			-		
Sub total (Gross income for AR)	40,763		-	40,763	21,766
A2 Asset and investment sales, (see table).					
			-		
Sub total	40,763		-	40,763	
Total receipts	40,763		-	40,763	21,766
A3 Payments					
Salaries	16,848		-	16,848	13,397
Utilities	1,384		-	1,384	1,266
Insurance	980		-	980	888
Refreshments purchase	3,749		-	3,749	3,602
Admin & support	366		-	366	480
Training	2,280		-	2,280	1,166
Communications	1,397		-	1,397	424
Support transport	322		-	322	90
Equipment purchase	1,825		-		
			-		
			-		
			-		
			-		
			-		
Sub total	29,151		-	29,151	21,313
A4 Asset and investment purchases, (see table)					
			-		
Sub total	29,151		-	29,151.00	
Total payments	29,151		-	29,151	21,313
Net of receipts/(payments)	11,612		-	11,612	453
A5 Transfers between funds			-		
A6 Cash funds last year end	8,032		-	8,032	7,579
Cash funds this year end	19,644		-	19,644	8,032

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	NatWest Bank (HGYC)	16,467	3,177	
	Total cash funds <small>(agree balances with receipts and payments account(s))</small>	16,467	3,177	
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets			-	-
			-	-
			-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Leased Club house building	Facilities	-	
	Range of moderate cost games units	Facilities	-	
			-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
		Jim Leftwich - Treasurer		19th July 2023
		Mark Olsen - Chairman		19th July 2023



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

HOLMER GREEN YOUTH CLUB

**On accounts for the year
ended**

Charity no
(if any)

APRIL 5TH 2023

1160911

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

SARAH R HAMMOND

Date:

28-10-2023

Name:

SARAH R HAMMOND

**Relevant professional
qualification(s) or body
(if any):**

FCCA.

Address:

14 SAWFIT HILL, HAZLEMERE
HIGH WYCOMBE
HP15 7DB

HOLMER GREEN YOUTH CLUB

England & Wales - Charity number 1160911

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 06	Month 04	Year 2021		Day 05	Month 04	Year 2022

Section A Reference and administration details

Charity name Holmer Green Youth Club - COI

Other names charity is known by

Registered charity number (if any) 1160911

Charity's principal address

18 Parish Piece
 Holmer Green
 High Wycombe
Postcode HP15 6SP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jim Leftwich	Treasurer		
2	Mark Olsen	Chair		
3	Claire Ljubisic			
4	Sarah Hammond			
5	Beverly Smith			
6				
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Local government	Stuart Parker	Buckinghamshire Council

Name of chief executive or names of senior staff members (Optional information)

Youth Club Leader -- Michael Turner

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution dated June 1 st 2014
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation The Club was formed in 1966 and until 2014 was under the control of Buckinghamshire County Council
Trustee selection methods (eg. appointed by, elected by)	By invitation of existing trustees

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <input type="checkbox"/> policies and procedures adopted for the induction and training of trustees; <input type="checkbox"/> the charity's organisational structure and any wider network with which the charity works; <input type="checkbox"/> relationship with any related parties; <input type="checkbox"/> trustees' consideration of major risks and the system and procedures to manage them. 	<p>The Trustee Board and supporting Management Committee is a balance of business, community, youth service experience and parents. This is to ensure the broadest base of relevant experience and support for the running of the Club and for its long-term future. As a completely voluntary organisation, with no permanent or on-going financial support, it is an essential requirement to have all the necessary skills within the structure to achieve the aims.</p> <p>With the ending in recent years of local government support, it has become necessary to forge closer links with alternative sources of support, eg. community foundations of housing associations. As a result, the Club has now been able to focus significant training on a range of social skills for our members, especially so in equipping young leaders for service both within the Club, their schools and the local community.</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance in life and relieve the needs of young people up to the age of 18, in Holmer Green and neighbourhood by: -

- (a) The provision of recreational and leisure time activities, provided in the interests of social welfare, designed to improve their conditions of life.
- (b) Providing support and activities which develop their skills, and capabilities to enable them to participate in society as mature and responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The main activity is to provide a safe and secure environment where young people can relax, enjoy and learn to develop into well-rounded young citizens. The trustees have full regard for their duty to make this available for the public, in line with the statutory requirements issued by the Charity Commission. A range of equipment is available for enjoyment and a number of training courses for the development of young members and leaders. These include safeguarding, first aid, self-defence, leadership, mental health, fitness and diet, drug awareness, etc. The training has led one young member right through from exclusion in the early stages of senior school, to the Duke of Edinburgh award and onto the Management Committee of the Club. One of the two part-time Assistant Youth Leaders also developed through the voluntary leadership training system of the Club. With just 3 part-time paid staff covering 5 sessions per 4 evenings/week it is vital that new young volunteer leaders are being constantly developed in support roles. This is being done very successfully, equipping many young people to go on into the adult world with a sense of serving and responsibility.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

The Club continued to operate throughout the year with significant numbers of young people from Holmer Green and other local communities. The Covid restrictions eased significantly so we were able to operate to our normal schedule with year groups meeting in the evening. We have also continued with a select number of sessions after school. The main issues are with the upper years where numbers are low.

We rely on several sources of funding to keep us financially stable. We have continued to operate without planned financial funding from parish and unitary authority. The Club's financial viability has concerned us during the year. Key steps were therefore taken:

- We agreed in the year a subs increase (our first rise for over 10 years). This rise from £2 to £3 was generally accepted with little feedback.
- We changed our pricing policy on tuck to ensure that we reflected shop prices. Revenue increased significantly as a result
- We sought significant grant funding from external bodies. This has subsequently been extremely good - and has alleviated our financial concerns
- We received over £6k from the Missenden's Community Board to support our training programme.
- We also received £5k from Pride of Bucks to assist us re the additional costs, and lost income we experienced from Covid.
- A friend of HGYC donated £1k for a second year to support the work.
- Bucks Council gave us £2k from their youth budget.

Our good relations with the local schools have continued with regular interaction with both the Senior and Junior schools in HG plus expanding to other schools in the wider area.

Training course delivery has continued over the period. We have utilised the money from the Community Board to train our young leaders in mental health. We also ran a session for Parents in Young Persons Mental Health awareness jointly with Bucks MIND.

Section D

Achievements and performance

We continue to be supported in the management team by 2 members representing Buckinghamshire Council, from whom we have received significant guidance. We have attended sessions of the Missenden Community board in the year including an awards day in Great Missenden. There is a desire in their Youth Group to do something that will be of real impact on the young people of the area. In the uncertain, ever changing and challenging environment our young people find themselves in, we believe that HGYC has an important role to play but that can only be effective with good oversight and governance from the Management Committee and Trustees, with substantial parent involvement.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity operates with a £3,000 reserve policy.

Details of any funds materially in deficit

There are no funds in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mark Olsen	Jim Leftwich
Position (eg Secretary, Chair, etc)	Chairman	Treasurer
Date	18 th . July 2022	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	NatWest Bank (HGYC)	2,581	5,451	
	Total cash funds	2,581	5,451	
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details		-	-
			-	-
			-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Leased Club house building	Facilities	-	
	Range of moderate cost games units	Facilities	-	
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Jim Leftwich - Treasurer		
		Mark Olsen - Chairman		

HOLMER GREEN YOUTH CLUB

England & Wales - Charity number 1160911

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 06	Month 04	Year 2020		Day 05	Month 04	Year 2021

Section A Reference and administration details

Charity name Holmer Green Youth Club - COI

Other names charity is known by

Registered charity number (if any) 1160911

Charity's principal address

18 Parish Piece
Holmer Green
High Wycombe
Postcode HP15 6SP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jim Leftwich	Treasurer		
2	Mark Olsen	Chair		
3	Claire Ljubisic			
4	Sarah Hammond			
5	Beverly Smith			
6				
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Local government	Stuart Parker	Buckinghamshire Council

Name of chief executive or names of senior staff members (Optional information)

Youth Club Leader -- Michael Turner

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution dated June 1 st 2014
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation The Club was formed in 1966 and until 2014 was under the control of Buckinghamshire County Council
Trustee selection methods (eg. appointed by, elected by)	By invitation of existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Trustee Board and supporting Management Committee is a balance of business, community, youth service experience and parents. This is to ensure the broadest base of relevant experience and support for the running of the Club and for its long-term future. As a completely voluntary organisation, with no permanent or on-going financial support, it is an essential requirement to have all the necessary skills within the structure to achieve the aims.

With the ending in recent years of local government support, it has become necessary to forge closer links with alternative sources of support, eg. community foundations of housing associations. As a result, the Club has now been able to focus significant training on a range of social skills for our members, especially so in equipping young leaders for service both within the Club, their schools and the local community.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance in life and relieve the needs of young people up to the age of 18, in Holmer Green and neighbourhood by: -

- (a) The provision of recreational and leisure time activities, provided in the interests of social welfare, designed to improve their conditions of life.
- (b) Providing support and activities which develop their skills, and capabilities to enable them to participate in society as mature and

responsible individuals.

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A range of equipment is available for enjoyment and a number of training courses for the development of young members and leaders. These include safeguarding, first aid, self-defence, leadership, mental health, fitness and diet, drug awareness, etc.

The training has led one young member right through from exclusion in the early stages of senior school, to the Duke of Edinburgh award and onto the Management Committee of the Club. One of the two part-time Assistant Youth Leaders also developed through the voluntary leadership training system of the Club.

With just 3 part-time paid staff covering 5 sessions per 4 evenings/week it is vital that new young volunteer leaders are being constantly developed in support roles. This is being done very successfully, equipping many young people to go on into the adult world with a sense of serving and responsibility.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Section D Achievements and performance

At last year's AGM in August we had been closed for several months due to Covid restrictions but were looking forward to a limited opening in the new school year. Following this closure through 2020 we had a brief period in the Autumn when we were able to operate with groups with a maximum of 15. This meant that we added a significant number of additional meetings to cope with providing a Youth Club to all the young people that still wanted to come. Mike took the brunt of this, supported by Rebecca as our number of meetings more than doubled over the period. There then followed a further closure period until mid April when we were able to open again offering a "normal" HGYC with full sized Year groups. Attendance numbers have returned to near pre Covid levels and we have had over **160** young people come to the club since April. Demand has increased with requests for groups from outside our normal catchment area and schools to join the club. We have been able to support most of these requests - though we have been operating a waiting list now for the most popular nights. Mike has also operated an after school option which has proven quite popular. The recent surge in covid numbers and the need to self isolate whole year groups has devastated attendance in the past week. This hasn't been helped by the reticence of schools to share details of who has tested positive so we are able to warn young people who attend HGYC from other schools. Our good relations with the local schools has continued. We were able to offer the Club facilities in September for the Senior School induction programme for Year 7's. We have been already approached to use the club facilities again this September. Mike continues to have regular interaction with both the Senior and Junior schools in HG. He produced a video in April which was sent to the Year 6's to invite them to join the YC. There are possibilities that we may expand our interaction in future to other schools in the area - although we have to ensure to operate within the limitations that we have in our HG hall and staff numbers. Prior to Covid19 we provided a successful youth club with a significant number of young people involved during the year. Since April membership of the various Youth Club sessions averages out at over 100 young people with a continued healthy intake into the Year 6 starter group. The main issues are with the upper years where numbers are low and we continue to operate without a Year 10 group. Training course delivery has continued over the period for staff only, though we plan to resume training of young leaders next term. We rely on several sources of funding to keep us financially stable while healthy numbers of young people have continued to enjoy the facilities offered by the club. We have continued to operate without direct financial funding from parish and unitary authority. Grant funding this year has been relatively good. The most significant income flows have been from gifts to the club from friends who have heard about our work and feel led to gift us amounts. During periods where the staff have been furloughed we have continued to claim from the government furlough system while paying the normal salaries of employees. We continue to operate with 3 paid adult staff augmented brilliantly by a number of young leaders. Carole has however

continued to be furloughed throughout the year following her bereavement and has Long Covid which has involved a several periods in hospital. If fit she may return in September if she is able to return to the full role. Mike and Rebecca continue to lead the Club with great dedication and focus on supporting and helping our Young People. Mike especially does far more hours than we are able to contractually pay him for. Maintenance at the club has thankfully been relatively limited during the year. Mike has continued to clean the club thoroughly and to do the gardening supported by Mark. We have taken down the basketball net as this was unsafe. We still have the issue that if we use the green waste bins from the club we have to pay the Unitary Authority when its waste from a Unitary Authority property. Our main maintenance issue this year has been the boiler/central heating. Following a routine annual maintenance on our gas boiler that was previously working well the engineer was unable to restart the boiler. After several visits this resulted in a new boiler being fitted. However this then resulted in the radiators in the back rooms not working. This then took 3 further visits from engineers and escalation to the owner of the plumbers before the problem was fixed. All of these visits involved more than 30 hours of Mike and Marks time. Stuart and Monica continue to support us on behalf of Buckinghamshire Council. We have received significant guidance from them re Covid rules and regulations. In the uncertain, ever changing and challenging environment our young people find themselves in, we believe that HGYC has an important role to play but that can only be effective with good oversight and governance from the Management Committee and Trustees, with substantial parent involvement.

Summary of the main achievements of the charity during the year

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Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity operates with a £3,000 reserve policy.

Details of any funds materially in deficit

There are no funds in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mark Olsen	Jim Leftwich
Position (eg Secretary, Chair, etc)	Chairman	Treasurer
Date	26 th July 2021	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	NatWest Bank (HGYC)	7,412	173	
	Total cash funds		7,412	173
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
			-	-
			-	-
		-	-	-
B3 Investment assets	Details		Fund to which asset belongs	Cost (optional)
				Current value (optional)
				-
			-	-
B4 Assets retained for the charity's own use	Details		Fund to which asset belongs	Cost (optional)
	Leased Club house building	Facilities	-	
	Range of moderate cost games units	Facilities	-	
			-	-
B5 Liabilities	Details		Fund to which liability relates	Amount due (optional)
				When due (optional)
				-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
		Jim Leftwich - Treasurer		26/07/2021
		Mark Olsen - Chairman		26/07/2021