

SINAI MISSION CHURCH

TRUSTEES ANNUAL REPORT & ACCOUNTS

FOR THE YEAR ENDED 31st JANUARY 2023

CHARITY NUMBER: 1160874

SINAI MISSION CHURCH
25 Dragonfly Road
Covingham
SWINDON
SN3 4ET

SINAI MISSION CHURCH

Registered UK Charity: 1160874

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SINAI MISSION CHURCH

Registered UK Charity: 1160874

TRUSTEES' REPORT

FOR THE YEAR ENDED 31ST JANUARY 2023

The trustees are pleased to present their report for the year ended 31st January 2023 for the charity, Sinai Mission Church with charity number 1160874.

The Trustees of the charity are:

- Pr Seejo Joy
- Mr Thomas Vakkechalil John
- Mr Jooyan Soman

The principal address of the charity is:

25 Dragonfly Road
Covingham
SWINDON
SN3 4ET

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Charity governing document is a CIO – Foundation Constitution registered 12th March 2015. The Charity is governed by a board on which the trustees are represented. It meets regularly to review, plan activities, and monitor the financial position.

OBJECTIVES AND ACTIVITIES

The Objects of the organisation are first to advance the Christian faith in accordance with the statement of beliefs for the benefit in the United Kingdom and in such other parts of the world as the trustees may think fit from time to time. The trustees confirm that they have had due regard to the guidance issued by the Charity Commission on public benefit before deciding what activities the charity should undertake.

ACHIEVEMENTS AND PERFORMANCE

The organisation continues to hold regular weekly services. This has produced good results in reaching and helping members of the community. The organisation also held regular evangelism outreaches and tract distributions in the community that brought great emotional and spiritual support to members of the community. They also conducted a music festival to reach out to the community with the Christian message of faith.

SINAI MISSION CHURCH

Registered UK Charity: 1160874

FINANCIAL REVIEW

The income of the charity is £26,897.03, resources expended are £16,979.84. The costs have been well managed over this period. The organisation is still in a good position to manage its costs. The main cost of the organisation was paying for the rent of its building that it uses for worship services and church office rent.

RESERVE POLICY

It is the policy of the Charity to maintain unrestricted funds, which are the reserves of the charity at about 3 months of unrestricted expenditure. This provides sufficient funds to cover any emergency expenditures that may arise from time to time. The charity will seek to maintain this level throughout the year.

RISK MANAGEMENT

The charity has assessed all the major risks to which the charity is exposed to, in particular those related to operations and finances of the charity and are satisfied those systems are in place to mitigate exposure to major risks.

TRUSTEE RESPONSIBILITIES

Under the Charities Act 2011, the trustees are required to prepare a statement of accounts for each accounting year which gives a true and fair view of the state of the church. They are required to:

1. Select suitable accounting policies and apply them consistently.
2. Make judgements and estimates that are reasonable and prudent.
3. State whether the applicable accounting standards have been followed.
4. Prepare financial statements on an ongoing basis.

They are responsible for keeping proper records which disclose with reasonable accuracy the finances of the church at any time and to ensure that such accounts comply with the Charities Act 2011. They also have a responsibility to safeguard the assets of the church and to take reasonable steps to detect fraud or other irregularities.

Approved by the Trustees on 28th November 2023.

SINAI MISSION CHURCH

Registered UK Charity: 1160874

ACCOUNTS FOR THE YEAR ENDED 31st January 2023

		Sinai Mission Church				CC16a
Receipts and payments accounts						
	For the period	Period start date		Period end date		
		01/02/2022	To	31/01/2023		
Section A Receipts and payments						
	Unrestricted funds	Restricted funds	Endow ment funds	Total funds	Last year	
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £	
A1 Receipts						
Offering	15,200.19	-	-	15,200.19	5,993.00	
Donation	4,220.17	-	-	4,220.17	29.48	
Other	7,476.67	-	-	7,476.67	353.64	
Sub total (Gross income for AR)	26,897.03	-	-	26,897.03	6,376.12	
A2 Asset and investment sales, (see table).						
	-	-	-	-		
	-	-	-	-	-	
Sub total	-	-	-	-	-	
Total receipts	26,897.03	-	-	26,897.03	6,376.12	
A3 Payments						
Rent	3,341.52	-	-	3,341.52	1,298.20	
Equipments expensed	951.67	-	-	951.67	302.87	
Missionaries	2,600.00	-	-	2,600.00	153.66	
Food expense	293.42	-	-	293.42	370.83	
Conferences	6,167.68	-	-	6,167.68	1,772.57	
Professional fee	100.00	-	-	100.00	100.00	
Charity events	1,676.75	-	-	1,676.75	532.78	
Youth and kids events	1,800.54			1,800.54		
Miscellaneous	48.26	-	-	48.26	17.93	
Sub total	16,979.84	-	-	16,979.84	4,548.84	
A4 Asset and investment purchases, (see table)						
Sub total	-	-	-	-	-	
Total payments	16,979.84	-	-	16,979.84	4,548.84	
Net of receipts/(payments)	9,917.19	-	-	9,917.19	1,827.28	
A5 Transfers between funds	-	-	-	-	-	
A6 Cash funds last year	6,881.06	-	-	6,881.06	5,053.78	
funds this year end	16,798.25	-	-	16,798.25	6,881.06	

SINAI MISSION CHURCH

Registered UK Charity: 1160874

Section B Statement of assets and liabilities

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash/ Cheques in hand	-	-	-
	Cash at bank	16,798	-	-
		-	-	-
	Total cash funds	16,798	-	-
	(agree balances with receipts and payments)	OK	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds
	Details	to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
			-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
		Pastor: Seejo Joy		

SINAI MISSION CHURCH

Registered UK Charity: 1160874

These accounts were approved by the trustees and signed on their behalf by:



Pastor Seejo Joy

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31st January 2022

ACCOUNTING POLICIES

Basis of Accounting

These accounts have been prepared on the receipts and payments basis with all revenue and expenses shown on a cash basis. Non-monetary assets are shown at estimates of the value at the end of the year.

Funds

The charity has a general unrestricted fund that receives voluntary donations from attendants at the services. There is outstanding guarantees to third parties no any debts secured on the assets of the CIO

Public Benefit

The charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or aims that are for public benefit. Details of how this is achieved are provided in the Trustees report. The trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.

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	-	-	-	-	-	
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		-	-	-
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	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
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			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
		Pastor: Seejo Joy		

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Registered UK Charity: 1160874

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Pastor Seejo Joy

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Independent Examiner's Report to the trustees of

SINAI MISSION CHURCH SWINDON

(Charity number: 1160874)

I report on the receipt and payment accounts for the year ended 31st January 2023 set out on page 7

Respective responsibilities of trustees and examiner:

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993(the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act); and
- to state whether matters have come to my attention.

Basis of the independent examiner's report:

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements above.

Independent examiner's statement:

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with section 41 of the 1993 Act: and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Acthave not been met or
- 2) to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

Noble Dani George

28/10/23

Noble Dani George
41 Mayville Avenue
Bristol
BS34 7AB