

INTERNATIONAL ORGANISATION FOR DEVELOPMENT

England & Wales · Charity number 1160858

Details

Other names ALNOOR DEVELOPMENT FOUNDATION

Status Registered

Legal form Charitable company

Company number [08988386](#)

Registered 2015-03-12

Register [View on the Charity Commission register](#)

Contact

Address 233
Seven Sisters Road
London
N4 2DA

Phone 07974225065

Activities

Objects: THE OBJECTS ARE :-1.1 FOR THE PUBLIC BENEFIT TO PROMOTE THE EDUCATION (INCLUDING SOCIAL AND PHYSICAL TRAINING) OF PEOPLE ANYWHERE IN THE WORLD IN SUCH WAYS AS THE CHARITY TRUSTEES THINK FIT, INCLUDING BY:(A)AWARDING TO SUCH PERSONS SCHOLARSHIPS, MAINTENANCE ALLOWANCES OR GRANTS TENABLE AT ANY UNIVERSITY, COLLEGE OR INSTITUTION OF HIGHER OR FURTHER EDUCATION;(B)PROVIDING THEIR EDUCATION, TO UNDERTAKE TRAVEL IN FURTHERANCE OF THAT EDUCATION OR TO PREPARE FOR ENTRY TO ANY OCCUPATION, TRADE OR PROFESSION ON LEAVING ANY EDUCATIONAL ESTABLISHMENT.1.2.TO ADVANCE THE ISLAMIC RELIGION ANYWHERE IN THE WORLD FOR THE BENEFIT OF THE PUBLIC THROUGH THE HOLDING OF PRAYER MEETINGS, LECTURES PRODUCING AND/OR DISTRIBUTING LITERATURE ON ISLAMIC FAITH TO ENLIGHTEN OTHERS ABOUT THE ISLAMIC FAITH RELIGION.1.3.THE PREVENTION OR RELIEF OF POVERTY ANYWHERE IN THE WORLD BY PROVIDING: GRANTS, ITEMS AND SERVICES TO INDIVIDUALS IN NEED AND/OR CHARITIES, OR OTHER ORGANISATIONS WORKING TO PREVENT OR RELIEVE POVERTY.

Activities: IODhad a role in organising the 2-day training for imams which took place in cooperation with ?London Central Mosque.IOD has also hired an Administrator in order to keep better records of projects and their updates. The admin was also hired to ease the search for a charity shop, which has been found and for which the solicitors of the two parties are currently liaising.

Classification

- **How:** Provides Human Resources, Provides Services
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** WORLDWIDE
- Albania
- Bangladesh
- Bosnia And Herzegovina
- Ghana
- Indonesia
- Italy
- Macedonia
- Malaysia
- Montenegro
- Morocco
- Northern Ireland
- Romania
- Scotland
- South Africa
- Spain
- Tunisia
- Turkey
- City Of London

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-04-30 | | £0 | £0 | - |
| 2024-04-30 | | £0 | £0 | - |
| 2023-04-30 | | £0 | £300 | - |
| 2022-04-30 | | £0 | £0 | - |
| 2021-04-30 | £30,314 | £37,070 | | - |

Trustees

| Name | Role | Appointed |
|--------------------|------|------------|
| Belgacem Kahlalech | | 2021-09-02 |
| Ibrahim Kenewa | | 2024-05-09 |

INTERNATIONAL ORGANISATION FOR DEVELOPMENT

England & Wales - Charity number 1160858

Accounts

REGISTERED COMPANY NUMBER: 08988386 (England and Wales)
REGISTERED CHARITY NUMBER: 1160858

**Report of the Trustees and
Financial Statements for the Year Ended 30 April 2021
for
International Organisation
For Development**

**Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
Ilford
Essex
IG2 6HY**

**International Organisation
For Development**

**Contents of the Financial Statements
for the Year Ended 30 April 2021**

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International Organisation For Development

Report of the Trustees for the Year Ended 30 April 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 April 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The International Organisation for Development is a non-profit humanitarian, developmental, and charitable organisation. Our main aims are providing development, relief, health, educational, and economic services to the needy around the world. Without discrimination far from interfering in politics and ethnic conflicts and contribute to finding sustainable solutions for humanity through a qualified and trained team at the highest levels. The organization believes that its institutional work will contribute to enhancing the efforts made in serving the individual and community.

The Vision

Leadership in developing communities

The Message

The organisation seeks to develop and revitalize societies, develop the capabilities of groups within the community and enhance their participation in life to become positive actors.

Our Values

Transparency: Committing to the highest standards of transparency and clarity in all of our work.

Justice: We believe in achieving justice for all people and the right to live in dignity.

Distinction: Ensure the highest value at the lowest potential.

Partnership: Forming distinguished partnerships in achieving community development.

International Organisation For Development

Report of the Trustees for the Year Ended 30 April 2021

OBJECTIVES AND ACTIVITIES

Significant activities

Project of Imams / Leaders

- a) Providing workshops and seminars to become a pioneer, powerful and influential for the community / individuals to confront the COVID-19 Pandemic.
- b) Guide and assist individuals in handling the various issues that any person faces on a daily basis.
- c) Counselling.
- d) Showing leaderships skills
- e) Interacting with leaders to become confident and daring.
- f) Supply of materials when needed

Women Projects

- a) Train and educate Muslim women to face the challenges during the COVID-19 pandemic.
- b) Encouraging and supporting individuals to contribute to the improvement of the Muslim Community / Individual.
- c) Motivate individuals to be confident and proud of their identities.
- d) Allowing and engaging in an entertaining and interactive environment.
- e) An opportunity to socialise with people from different backgrounds.
- f) Increasing the awareness of Islam.
- g) To develop and build personal Skills.

Youth Projects

- a) Aiding and assisting Muslim youth in the challenges, they face, in their own personal surroundings.
- b) Motivating the youth and enabling them to participate and contribute positively to their opinions, interests and ideas in a warm and supportive environment.
- c) Increasing Islamic awareness.
- d) Produce and develop the British Muslim youth with great personalities and mannerisms.
- e) Allowing the youth to enjoy the activities offered in a safe, secure and enjoyable environment.

Public benefit

The trustees confirm they have had regard to the Charity Commissions guide on public benefit.

FINANCIAL REVIEW

Reserves policy

The trustees monitor the reserves of the charity on a regular basis. The charity aims to maintain three months of overheads as the reserves. This amounts to £9,268.

Free reserves are concluded to be unrestricted net current assets, which stand at £1,012 as on 30 April 2021. The trustees are working towards maintaining £9,268 of free reserves.

The trustees hope that this can be achieved as there is great level of support from the local community to ensure the charity is able to meet its financial obligations.

International Organisation For Development

Report of the Trustees for the Year Ended 30 April 2021

FINANCIAL REVIEW

Going concern

The charity in line with other organisations reduced their activities during lockdown and introduced online programmes since March 2020.

The charity faced difficulties in securing the funding to implement its charitable projects in light of the spread of the Coronavirus. However, the organisation has worked to decrease the risks it faces and maintain the operational activity. The community was asked for online donations. Rental income continued to be received online.

We would like to thank all of our staff, the many volunteers, our trustees, our funders and those who helped us during the difficult time due to the COVID-19 pandemic.

The charity continues to receive amazing support from all the staff, volunteers and community. Project cash flows gives the trustees confidence that the charity has sufficient resources to continue its operations on a going concern basis for the next 12 months.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

The existing trustees are responsible for the recruitment of new trustees. In selecting new trustees, we seek to identify people who are committed individuals whose views are aligned to the charity's vision in addition to being able to offer relevant skills and experience.

Potential trustees are invited to attend trustees' meetings to meet the trustees and have an informal interview and are given more details about the charity's aims and activities and, if all agree, they are then proposed as new trustees at the subsequent trustees' meeting.

This process allows due consideration of the person's eligibility, personal competence, specialist knowledge and skills.

Organisational structure

The charity trustees are responsible for the general control and management of the charity. The trustees meet together as a body weekly and are responsible for the overall governance of International Organisation for Development and to oversee the management and day to day running of the charity. To organise the governance of the charity, the trustees are in the process of setting up a number of sub-committee to delegate key areas of responsibility.

The day-to-day management of International Organisation for Development and administration of the projects are controlled by the Board of Trustees.

**International Organisation
For Development**

**Report of the Trustees
for the Year Ended 30 April 2021**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Induction and training of new trustees

Following appointment, new trustees are introduced to their new role and given copies of the governing document, a copy of the most recent, 'The Essential Trustee' guidance booklet, and a guide to the policies and procedures adopted by our charity.

A number of publications from the Charity Commission are also provided including the guidance on charities and public benefit and on the advancement of religion for the public benefit.

This ensures that new trustees are aware of the scope of their responsibilities under the Charities Act. Initially, new trustees work with an existing trustee assisting on particular activities and projects run by the charity. After satisfactory feedback from existing trustees, they are given the task of leading a particular activity or project, reporting progress at trustee's meetings.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

08988386 (England and Wales)

Registered Charity number

1160858

Registered office

233 Seven sister road
London
N4 2DA

Trustees

T Kacimi
Belgacem Kahlalech (Appointed 02/09/2021)
A M Mohamud (Resign 02/09/2021)
Ahamed S Bahmmam (Resign 12/11/2021)

Independent Examiner

Anwer Patel BA(Hons) BFP FCA
ICAEW
Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
Ilford
Essex
IG2 6HY

Approved by order of the board of trustees on21-02-2021..... and signed on its behalf by:


.....
Trustee

**Independent Examiner's Report to the Trustees of
International Organisation
For Development**

Independent examiner's report to the trustees of International Organisation For Development ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 April 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A. PATEL

Anwer Patel BA(Hons) BFP FCA
ICAEW
Prestons & Jacksons Partnership LLP
364 - 368 Cranbrook Road
Ilford
Essex
IG2 6HY

Date: 21/2/22

**International Organisation
For Development**

**Statement of Financial Activities
for the Year Ended 30 April 2021**

| | Notes | Unrestricted fund £ | Restricted fund £ | 30.4.21 Total funds £ | 30.4.20 Total funds £ |
|------------------------------------|-------|---------------------------|-------------------------|--------------------------------|--------------------------------|
| INCOME AND ENDOWMENTS FROM | | | | | |
| Donations and legacies | | 11,114 | - | 11,114 | 29,359 |
| Other trading activities | 2 | <u>19,200</u> | <u>-</u> | <u>19,200</u> | <u>18,000</u> |
| Total | | 30,314 | - | 30,314 | 47,359 |
| EXPENDITURE ON | | | | | |
| Charitable activities | | | | | |
| Support Costs | | 37,070 | - | 37,070 | 37,832 |
| Charitable Activities | | - | - | - | 5,550 |
| Total | | 37,070 | - | 37,070 | 43,382 |
| NET INCOME/(EXPENDITURE) | | (6,756) | - | (6,756) | 3,977 |
| RECONCILIATION OF FUNDS | | | | | |
| Total funds brought forward | | 12,305 | - | 12,305 | 8,328 |
| TOTAL FUNDS CARRIED FORWARD | | <u>5,549</u> | <u>-</u> | <u>5,549</u> | <u>12,305</u> |

The notes form part of these financial statements

**International Organisation
For Development**

**Balance Sheet
30 April 2021**

| | Notes | 30.4.21 £ | 30.4.20 £ |
|--|-------|--------------|---------------|
| FIXED ASSETS | | | |
| Tangible assets | 6 | 4,537 | 9,074 |
| CURRENT ASSETS | | | |
| Cash at bank and in hand | | 4,586 | 5,945 |
| CREDITORS | | | |
| Amounts falling due within one year | 7 | (3,574) | (2,714) |
| NET CURRENT ASSETS | | <u>1,012</u> | <u>3,231</u> |
| TOTAL ASSETS LESS CURRENT LIABILITIES | | <u>5,549</u> | <u>12,305</u> |
| NET ASSETS | | <u>5,549</u> | <u>12,305</u> |
| FUNDS | 9 | | |
| Unrestricted funds | | <u>5,549</u> | <u>12,305</u> |
| TOTAL FUNDS | | <u>5,549</u> | <u>12,305</u> |

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 April 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 April 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

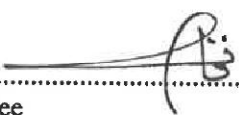
The notes form part of these financial statements

**International Organisation
For Development**

**Balance Sheet - continued
30 April 2021**

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 21-02-2022 and were signed on its behalf by:


.....
Trustee

International Organisation For Development

Notes to the Financial Statements for the Year Ended 30 April 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Tangible fixed assets are stated at historical cost less accumulated depreciation and any accumulated impairment losses. Historical cost includes expenditure that is directly attributable to bringing the asset to the location and condition necessary for it to be capable of operating in the manner intended by management.

Depreciation is charged so as to allocate the costs of assets less their residual value over their estimated useful lives, using either a straight line or reducing balance method, as indicated below.

Depreciation is provided on the following basis:

Short Leasehold - 20% Straight Line

Fixtures and Fittings - 20% Straight Line

The asset's residual values, useful lives and depreciation methods are reviewed, and adjusted prospectively if appropriate, or if there is an indication of a significant change since the last reporting date.

Gains and losses on disposals are determined by comparing the proceeds with the carrying amount and are recognised in profit and loss.

Taxation

The charity is exempt from corporation tax on its charitable activities.

**International Organisation
For Development**

**Notes to the Financial Statements - continued
for the Year Ended 30 April 2021**

1. ACCOUNTING POLICIES - continued

Fund accounting

All Funds are Unrestricted and can be used in accordance with the charitable objectives at the discretion of the trustees.

Going concern

The entity has been impacted by Covid-19 both financially and operationally. The trustees instigated quick measures with respect to online collection of donations and other cost saving measures.

The Trustees are confident that it has sufficient resources and support from the community to continue as a going concern.

It is for these reasons the accounts have been prepared on a going concern basis.

2. OTHER TRADING ACTIVITIES

| | 30.4.21 | 30.4.20 |
|---------------|---------------|---------------|
| | £ | £ |
| Rental Income | <u>19,200</u> | <u>18,000</u> |

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

| | 30.4.21 | 30.4.20 |
|-----------------------------|--------------|--------------|
| | £ | £ |
| Depreciation - owned assets | <u>4,537</u> | <u>4,537</u> |

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 April 2021 nor for the year ended 30 April 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 April 2021 nor for the year ended 30 April 2020.

**International Organisation
For Development**

**Notes to the Financial Statements - continued
for the Year Ended 30 April 2021**

5. STAFF COSTS

Trustees consider themselves to be the key management personal

The average monthly number of employees during the year was as follows:

| | | |
|---------------------------|---------------------|---------------------|
| Management and operations | 30.4.21 <u>-</u> | 30.4.20 <u>1</u> |
|---------------------------|---------------------|---------------------|

No employees received emoluments in excess of £60,000.

6. TANGIBLE FIXED ASSETS

| | Short leasehold £ | Fixtures and fittings £ | Totals £ |
|---------------------------------|-------------------------|----------------------------------|---------------|
| COST | | | |
| At 1 May 2020 and 30 April 2021 | <u>20,498</u> | <u>2,187</u> | <u>22,685</u> |
| DEPRECIATION | | | |
| At 1 May 2020 | 12,383 | 1,228 | 13,611 |
| Charge for year | <u>4,100</u> | <u>437</u> | <u>4,537</u> |
| At 30 April 2021 | <u>16,483</u> | <u>1,665</u> | <u>18,148</u> |
| NET BOOK VALUE | | | |
| At 30 April 2021 | <u>4,015</u> | <u>522</u> | <u>4,537</u> |
| At 30 April 2020 | <u>8,115</u> | <u>959</u> | <u>9,074</u> |

**International Organisation
For Development**

**Notes to the Financial Statements - continued
for the Year Ended 30 April 2021**

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

| | | |
|---------------------------------|---------------------|---------------------|
| | 30.4.21 | 30.4.20 |
| | £ | £ |
| Social security and other taxes | 1,214 | 1,214 |
| Other creditors | 700 | 700 |
| Accrued expenses | <u>1,660</u> | <u>800</u> |
| | <u>3,574</u> | <u>2,714</u> |

8. ANALYSIS OF NET ASSETS BETWEEN FUNDS

| | | |
|---------------------|---------------------|----------------------|
| | 30.4.21 | 30.4.20 |
| | Unrestricted | Restricted |
| | fund | fund |
| | £ | £ |
| Fixed assets | 4,537 | - |
| Current assets | 4,586 | - |
| Current liabilities | <u>(3,574)</u> | <u>-</u> |
| | <u>5,549</u> | <u>-</u> |
| | Total | Total |
| | funds | funds |
| | £ | £ |
| | 4,537 | 9,074 |
| | 4,586 | 5,945 |
| | <u>(3,574)</u> | <u>(2,714)</u> |
| | <u>5,549</u> | <u>12,305</u> |

9. MOVEMENT IN FUNDS

| | | | |
|---------------------------|----------------------|-----------------------------|---------------------|
| | At 1/5/20 | Net movement in funds | At 30/4/21 |
| | £ | £ | £ |
| Unrestricted funds | | | |
| General fund | 12,305 | (6,756) | 5,549 |
| | <u>12,305</u> | <u>(6,756)</u> | <u>5,549</u> |
| TOTAL FUNDS | <u>12,305</u> | <u>(6,756)</u> | <u>5,549</u> |

Net movement in funds, included in the above are as follows:

| | | | |
|---------------------------|-----------------------|------------------------|-----------------------|
| | Incoming resources | Resources expended | Movement in funds |
| | £ | £ | £ |
| Unrestricted funds | | | |
| General fund | 30,314 | (37,070) | (6,756) |
| | <u>30,314</u> | <u>(37,070)</u> | <u>(6,756)</u> |
| TOTAL FUNDS | <u>30,314</u> | <u>(37,070)</u> | <u>(6,756)</u> |

**International Organisation
For Development**

**Notes to the Financial Statements - continued
for the Year Ended 30 April 2021**

9. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

| | At 1/5/19 £ | Net movement in funds £ | At 30/4/20 £ |
|---------------------------|----------------|----------------------------------|--------------------|
| Unrestricted funds | | | |
| General fund | 8,328 | 3,977 | 12,305 |
| | <hr/> | <hr/> | <hr/> |
| TOTAL FUNDS | <u>8,328</u> | <u>3,977</u> | <u>12,305</u> |

Comparative net movement in funds, included in the above are as follows:

| | Incoming resources £ | Resources expended £ | Movement in funds £ |
|---------------------------|----------------------------|----------------------------|---------------------------|
| Unrestricted funds | | | |
| General fund | 47,359 | (43,382) | 3,977 |
| | <hr/> | <hr/> | <hr/> |
| TOTAL FUNDS | <u>47,359</u> | <u>(43,382)</u> | <u>3,977</u> |

10. RELATED PARTY DISCLOSURES

During the year, the charity received donations amounting to £0 from the Trustees. (2020: £2,040)

**International Organisation
For Development**

**Detailed Statement of Financial Activities
for the Year Ended 30 April 2021**

| | 30.4.21 £ | 30.4.20 £ |
|---------------------------------|-----------------------|----------------------|
| INCOME AND ENDOWMENTS | | |
| Donations and legacies | | |
| Revenue grants and donations | 11,114 | 29,359 |
| Other trading activities | | |
| Rental Income | <u>19,200</u> | <u>18,000</u> |
| Total incoming resources | 30,314 | 47,359 |
| EXPENDITURE | | |
| Charitable activities | | |
| Rent | 30,300 | 28,631 |
| Postage and stationery | - | 330 |
| Donations Paid | <u>-</u> | <u>5,550</u> |
| | 30,300 | 34,511 |
| Support costs | | |
| Management | | |
| Wages | - | 823 |
| Finance | | |
| Bank charges | 993 | 877 |
| Information technology | | |
| Website Cost | 80 | 215 |
| Governance costs | | |
| Accountancy fees | 1,160 | 800 |
| Legal fees | - | 173 |
| Repairs & Renewals | - | 1,446 |
| Short Leasehold Amortization | <u>4,537</u> | <u>4,537</u> |
| | <u>5,697</u> | <u>6,956</u> |
| Total resources expended | <u>37,070</u> | <u>43,382</u> |
| Net (expenditure)/income | <u>(6,756)</u> | <u>3,977</u> |

This page does not form part of the statutory financial statements