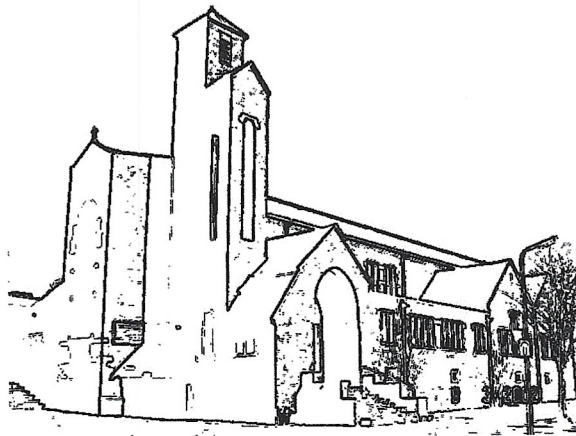


PARISH CHURCH OF ST BARNABAS

NORTHOLT PARK

Registered Charity Number - 1160828



2024 REPORT AND ACCOUNTS

OF THE

PAROCHIAL CHURCH COUNCIL OF
ST BARNABAS, NORTHOLT PARK

FOR THE YEAR ENDED

31ST DECEMBER 2024

Administrative information

St Barnabas Church Northolt Park is situated in Northolt. It is part of the Diocese of London within the Church of England. The correspondence address is St Barnabas Church, Raglan Way, Northolt UB5 4SX.

PCC members who have served at any time from 1 January 2023 until the date that this report was approved are:

Ex Officio members:

Incumbent The Revd Edmund Cargill Thompson (Chair) until November 2024

Churchwardens: 2 vacancies

Deanery Synod Representative:

Margaret Cobley, Lay Chair, Treasurer, Standing Committee

Elected members:

Tom Brassington	from APCM 2024 Fabric Committee
Jane Cox	PCC Secretary, Standing & Fabric Committees, Hall Booking Sec
David Edghill	from APCM 2024, Electoral Roll Officer
Ben Gordon	from November 2024
Emma Green	Standing, & Fabric Committees
Merle Griffith	from APCM to July 2024
Julie Holmes	until APCM 2024, ALMA representative
Luke Kwamya	Gift Aid & Stewardship Sec
Jessica Richards	from APCM to September 2024, Safeguarding Officer
Jennifer Thompson	Regular Hall bookings

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure registered with the Charity Commission.

The method of appointment of PCC members is set out in the Church Representation Rules. At St Barnabas, the membership of the PCC consists of an elected Deanery Synod member, and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the

PCC are to be spent. New members are offered and actively encouraged to undertake initial training into the workings of the PCC provided by the diocese. Since our entitlement is for 9 elected members, we have 2 vacancies for elected members. There are no churchwardens or Safeguarding Officer.

The full PCC met 11 times throughout the year, including a meeting with the Archdeacon to discuss the vacancy. The average level of attendance was 64%. Although 4 new members were elected at APCM, not all remained through to the end of the year, although another was elected in November. At the end of the year PCC consisted of 7 members and the Deanery Synod Rep.

Aim and purposes

St Barnabas' Parochial Church Council (PCC) had the responsibility of co-operating with the incumbent, the Reverend Edmund Cargill Thompson until November 2024, in promoting, in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The parish is now in vacancy with Revd Patty Linders covering most services with assistance of visiting priests.

The PCC is also specifically responsible for the maintenance of the Church complex of St Barnabas, Raglan Way, Northolt, which includes a residential property in Vernon Rise, Greenford.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Barnabas. Our services and worship put faith into practice through prayer and scripture, music and sacrament. Pastoral care is provided to both our existing congregation and those in need in the local community. We reach in mission and evangelism to serve and to share the Christian faith with those around us. We maintain the fabric of the Church of St Barnabas and the Church complex, including the Vernon Rise property to provide the accommodation and resources for our mission and outreach.

Achievements and performance

Worship and prayer

Our Sunday services were led by both the Reverend Edmund Cargill Thompson ("Father 'Mund") and the Reverend Patty Linders ("Mother Patty"). We welcomed interesting visiting preachers (and in some cases celebrants).

An average of 35 adults and 8 children usually attend the Sunday mass with greater numbers for particular festivals and celebrations.

Easter services were well attended by 73 adults and 23 children with a total of 73 communicants.

In December, 25 adults and 2 children attended the Christmas Carol Service. 64 adults and 16 children attended Christmas Eve and Christmas Day services, of whom 59

were communicants. The Christmas Eve service commencing at 10pm seems to be popular attracting more visiting families.

During 2024, there was 3 Baptisms. The clergy of St Barnabas officiated at 5 funerals all of which were held in church. No weddings occurred this year.

Church membership

The year ended with 76 parishioners on the Church Electoral Roll.

We sadly lost two members last year; our beloved sister Gladys Fyneface and brother Robert Clarke; both had been unwell and unable to attend church in latter times and will be sadly missed by many.

Orlyn Jackman and husband Irvine relocated to Barbados and Eileen Seale at the grand age of 102 reluctantly moved into a care home near her daughter.

Pastoral care

Some members of our parish are unable to attend church due to sickness or age. These receive a mix home communions and telephone services from our clergy.

Care for church members who are going through specific personal difficult situations is provided by our clergy.

A WhatsApp Group offers a two-way channel of communication from notices to personal thanksgivings and prayer requests.

The Barney Group (see below) led by Yvonne Bailie, Margaret Cobley and Jane Nicholls offers mutual support and care for our over 55s.

Children's Work

Funmi Hinimikaiye has been leading Sunday School once a month, assisted by Sadie Khan and Jessica Richards until she left later in the year. All our children's leaders and assistants are DBS checked.

Safeguarding

Jessica Richards had been elected Parish Safeguarding Officer at the beginning of the year but regretfully left later in the year. Jessica worked hard on all aspects of safeguarding to ensure everything was up to date, training sessions completed.

We now look for someone to take on this role, which includes ensuring our Safeguarding Policy Statement is updated and displayed. Jane Cox is our Children's Champion, Mother Patty Linders is our Elders champion. The PCC complies with the duty under Section 5 of the Safeguarding and Clergy Discipline

Measure 2016, in relation to having due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

The Church Centre Complex

The church is occasionally open for prayer and our Garden of Rest is accessible by arrangement.

Ealing Foodbank operate on a Tuesday from the hall and is well used. Some church members volunteer. Various community groups meet during the week in the church hall including Stay Active 4 Life helping people with their mobility. Children's parties at the weekend continue to be popular, and the Church of God meets Sunday lunchtimes.

The Barney Fellowship Group aimed at the over 55s, meets once a month and have enjoyed outings including lunch at Ruislip Lido, and Christmas lunch at the Harvester .

Due to reorganisation, we no longer receive help from the Community Payback Team, so volunteers keep the grounds tidy. Work has begun to revamp the Garden of Rest. Trees have been pruned and overgrown bushes removed and with plans for new planting the area should be much improved and inviting.

Our Building fund holds £5000 for security work.

Mission and evangelism

Christmas events were advertised on our website and through social media and through the distribution of Church Christmas Cards to local schools and around some of the local streets.

Helping those in need is a demonstration of our faith. We were able to send £165 from our Lent Appeal to the Ealing Soup Kitchen, and from the Harvest service £380 to ALMA for our twinned parish in Chigoma, Mozambique for their water well appeal. At Christmas our collections supported Ealing Winter Night Shelter £612. These totals include gift aid where applicable.

Ecumenical relationships

The church is a member of the Soul in Northolt and Greenford group (SING). The main joint activity is the Good Friday Walk of Witness to Northala Fields.

Deanery Synod

The Deanery Synod provides the PCC with an important link between the parish and the wider structures of the church. During the year, we have one elected member, who is also the Deanery Synod Treasurer.

Finance process

The accounts are prepared using the Receipts and Payments basis. Bankers:

Current and Gold savings account - CAF Bank Ltd, 25 Kings Hill Avenue, Kings Hill, West Malling, Kent

Deposit account - CBF Church of England Deposit Fund managed by CCLA Investment Management Ltd, 80 Cheapside, London.

Independent Examiner - Mr S Patel, 19 Dewhurst Road, London W14 0ET

Financial review

Funds are made up of Unrestricted (general), Designated and Restricted funds. Designated funds are monies set aside for particular activities but may, if necessary, be used for general activities. The fixed asset value of Vernon Rise is treated as a Designated Fund – the property held in trust by the London Diocesan Fund with St Barnabas retaining the rent.

Total receipts for unrestricted (general and designated) funds were £70,385 (down £3,579 on 2023), as last year due to loss of rent from Vernon Rise. Hall income had increased so the ordinary unrestricted income had increased by £2895.

Within this total, Planned Giving totalled £28,300, £3033 up on last year. We are fortunate that there are regular contributions and generous donations received from past members wanting to continue to support their church. We give thanks to God for that generous continuing support, but the PCC recognise that this may not necessarily continue in the long term. The card machine has made giving simpler for some but only just covers the cost of the broadband, to operate it.

The Plate Collection reduced to £2817 compared to £4155 in 2023.

Gift Aid envelope giving reduced to £50, since members transferred to the Planned Giving scheme, as predicted.

Interest paid on the CAF current account counteracts the bank charges.

We are grateful for all your efforts in supporting the ministry of our church over this past year.

At the beginning of the year there were 34 members (29 gift aided their payments) in the planned giving scheme and the year ended with 34 members (30 gift aided their payments). In addition, there was another giving through the Stewardship Scheme and one through CAF Give as you earn scheme, giving a total of 36 regular givers.

The Church Hall continues to be well-used especially for weekend parties, providing a valuable source of income. £25,682, up £4178 on last year, although part of this increase was due to late payments received beyond the year end. Hall cleaning costs have risen due to hiring in a cleaner.

The house in Vernon Rise continues to be let, although there continues to be difficulties with rent collection, so huge arrears have built up. Action is ongoing to remedy this. The funds are not part of our budget but contribute to the numerous building repairs, when received.

Restricted donations of £5,921 were also received; these comprised donations to flowers, charity appeals/collection, Building Fund, refunded Gift Aid tax, restricted funds interest. The Barney Fellowship Group purchases food and catering items for their monthly meetings, costs being covered by donations.

Interest rates on our CCLA account have been fairly high this year giving a good return for our money in the restricted funds.

The unrestricted income provides for the Christian ministry at St Barnabas including our contribution to the Diocesan Common Fund, which provides for the cost of our vicar, vicarage, staff training and support costs.

Total expenditure amounted to £73,463, of which the unrestricted expenditure totalling £67,001 up £3062 on last year. However, the general costs were higher than last year mainly due to the increase in Common Fund and insurance, plus tree pruning and hall cleaner charges.

The parish's contribution to the Diocese of £34,788 (£30,250 in 2023). This amount represented around 38% of the amount required to cover our relevant costs for one member of clergy; the remainder is covered by the generosity of other churches.

Clergy expenses were reimbursed up to an agreed budget.

Payment was made for the visiting pianist, who regrettably left at the end of the year. We are grateful to those who increased their giving to help pay for the cost.

Utility bills in the church cost £3,200 (down by £1,206 on 2023). Hall utility bills totalled £4,686 (up £174 on 2023). The church is particularly expensive to heat, £15 per hour, due to the number of individual heaters and height and wide expanse of the building.

Insurance for our buildings was paid in full £4,352

We have been unable to add to the Reserve Fund due to the lack of rent received from the house in Vernon Rise. Any income we did receive was retained in the Vernon Rise designated fund towards legal costs. In line with London Borough of Ealing extension of selective licensing we obtained a selective licence at a cost of £750.

Including Reserves we ended the year with Unrestricted funds of £84,630 and Restricted funds of £23,095, a Total balance of £107,725

The year ended with a net surplus of £2,846.

Reserves policy

It is PCC policy to try to maintain a balance on free reserves (net current assets) which equates to at least three months' non-restricted payments. This is equivalent to £15764. It is held to smooth out fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the year-end was £58,478. The Reserve Fund is being built up to carry out quinquennial repairs. The agreed figure for Common Fund in 2025 is £34,000

A further £5,000 in restricted funds are held for a security system

The balance in the CCLA Church of England Deposit Fund belongs to the Screen Fund, Purple Fund, Youth Walsingham donations and Youth Club funds.

Reports Included

Receipts and Payments Report – this summarises the income, expenditure and transfers across the top-level activities, as defined by the Annual Return Form. It also shows how these activities are represented across the funds.

Balance Sheet – this shows a breakdown of the Assets of St Barnabas and how these are split across the different funds.

Analysis of Receipts and Payments – this shows, for the various types of funds, the income and expenditure across the various nominal accounts (activities).

Fund Summary – this summarises the activities of the various funds as well as the location of the balance of monies held.

Volunteers

We would like to thank all the volunteers who work so hard to make our church a welcoming community. Being a volunteer is part of what it means to be “the Body of Christ” (1 Corinthians 12). With the exception of the vicar, every job at St Barnabas is carried out by volunteers. However, the burden continues to be great; lacking Churchwardens has put considerable stress onto so few.

Paid Employees

St Barnabas is not currently employing any staff.



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

Parochial Church Council of St Barnabas, Northolt Park

**On accounts for the year
ended**

31 December 2024

**Charity no
(if any)**

116028

Set out on pages

11, 12, 13, 14, 15

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

1-3-25

Name:

S Patel

**Relevant professional
qualification(s) or body
(if any):**

ICAEW

Address:

19 Dewhurst Road

London W14 0ET

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

St Barnabas Church Northolt Park - 1160828

Balance Sheet detailed

		As at 31/12/2024	As at 31/12/2023
Fixed assets			
	6430: Property 3 Vernon Rise	535,000	535,000
	Total Fixed assets	535,000	535,000
Current assets			
	6505: Bank CAF current account	27,675	93,864
	6506: Bank CAF Gold account	67,760	—
	6510: CCLA (CBF) deposit account	12,173	11,559
	6585: Cash in Hand	—	366
	6587: Cash in hand Church Petty Cash	—	—
	6590: Cash in hand Flowers	105	105
	6591: Cash in hand Toddlers	—	—
	6594: Prepaid Expenses	—	—
	6595: Direct Payments to Agencies	—	—
	Total Current assets	107,713	105,894
Liabilities			
	6601: Loans received	—	—
	6699: Agency collections	(12)	1,014
	Total Liabilities	(12)	1,014
	Net Asset surplus (deficit)	642,725	639,880
Reserves			
	Excess / (deficit) to date	2,845	9,738
	Z01: Starting balances	639,880	630,142
	Z02: Gains/(losses) on investment assets	—	—
	Total Reserves	642,725	639,880

Represented by Funds		
Unrestricted	8,416	6,990
Designated	611,214	609,257
Restricted	23,095	23,633
Endowment	—	—
Total	642,725	639,880

Analysis of receipts and payments
Selected period: 01 January 2024 to 31 December 2024

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Receipts						
Donations and legacies						
0101 - Gift Aid Planned Giving Bank	16,910	—	—	—	16,910	14,113
0102 - Gift Aid Planned Giving Envs	7,924	—	—	—	7,924	7,130
0201 - Non-Gift Aid Planned Giv Bank	780	—	—	—	780	780
0202 - Non-Gift Aid Planned Giv Envs	2,260	—	—	—	2,260	2,062
0204 - Other planned giving	426	—	—	—	426	1,182
0301 - Plate collection Sundays	2,897	—	139	—	3,036	4,155
0303 - Plate collection other services	—	—	266	—	266	224
0304 - Gift Aid envelope	50	—	50	—	100	1,115
0401 - General Donation GA	900	—	—	—	900	230
0402 - General Donation non GA	66	—	—	—	66	280
0410 - Flower donation	—	—	30	—	30	180
0440 - Online giving	573	—	—	—	573	349
0445 - Building Fund donation	—	—	60	—	60	60
0450 - Appeals	—	—	718	—	718	1,075
0553 - Special projects donation	—	—	—	—	—	195
0601 - Tax recoverable on Gift Aid	5,125	—	177	—	5,302	8,009
08A1 - Non-recurring one-off grants	—	—	750	—	750	—
Donations and legacies Totals	37,911	—	2,190	—	40,101	41,138
Income from charitable activities						
1101 - Parochial fees	520	—	—	—	520	536
1210 - Bookstall	11	—	—	—	11	—
1211 - Payment for items	—	—	—	—	—	1,732
1212 - Barney FG	—	—	2,023	—	2,023	2,163
1214 - Toddler Group	—	—	434	—	434	—
1217 - WYP & Soul Survivor	—	—	480	—	480	—
Income from charitable activities Totals	531	—	2,936	—	3,467	4,431
Other trading activities						
1220 - Fundraising	—	—	67	—	67	1,057
1221 - Candle money	161	—	—	—	161	143
1222 - Tea and Coffee money	85	—	—	—	85	94
1240 - Church hall lettings	25,682	—	—	—	25,682	21,504
Other trading activities Totals	25,928	—	67	—	25,994	22,798
Investments						
1020 - Interest	113	804	728	—	1,644	527
1030 - Rent from Vernon Rise	—	5,100	—	—	5,100	9,535
Investments Totals	113	5,904	728	—	6,744	10,062
Other income						
0470 - Donations for presents	—	—	—	—	—	76
Other income Totals	—	—	—	—	—	76

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
Receipts Grand totals	64,482	5,904	5,921	—	76,307	78,505
Payments						
Raising funds						
1720 - Stewardship costs	204	—	—	—	204	—
1730 - Fundraising costs	50	—	—	—	50	1,207
Raising funds Totals	254	—	—	—	254	1,207
Expenditure on charitable activities						
1831 - ALMA	638	—	1,742	—	2,380	—
1832 - Lent Appeal	—	—	190	—	190	—
1850 - Home mission	—	—	165	—	165	438
1851 - Bishop's Discretionary Fund	—	—	200	—	200	—
1910 - Common Fund	34,788	—	—	—	34,788	30,250
1911 - Diocesan Mission Fund	348	—	—	—	348	303
2101 - Working expenses of incumbent	1,962	—	—	—	1,962	1,420
2102 - Clergy travel expenses	594	—	—	—	594	348
2104 - Vicar's hospitality	47	—	—	—	47	20
2105 - Vicar's ministry	—	—	—	—	—	4
2110 - Visiting speakers / locums	15	—	—	—	15	—
2140 - Vicarage water rates	448	—	—	—	448	385
2161 - Vicar's training	274	—	—	—	274	92
2201 - Mission Expenses	97	—	—	—	97	184
2202 - Christmas Cards (parish)	90	—	—	—	90	304
2203 - Bapt, Wedd & Funeral Ministry	100	—	—	—	100	—
2210 - Nurture and Growth Resources	99	—	—	—	99	107
2212 - WYP & Soul Survivor costs	—	—	1,240	—	1,240	—
2215 - Junior Church	142	—	—	—	142	17
2216 - Barney FG	—	—	2,125	—	2,125	1,902
2220 - Toddlers costs	—	—	597	—	597	—
2301 - Church running - insurance	4,352	—	—	—	4,352	4,077
2302 - CCLI Licences	142	—	—	—	142	133
2310 - Internet charge	504	—	—	—	504	259
2330 - Church maintenance	794	340	—	—	1,134	925
2331 - Church Cleaning	14	—	—	—	14	3
2334 - Refreshments	174	—	—	—	174	36
2340 - Upkeep of services	794	—	—	—	794	777
2342 - Music	1,607	—	—	—	1,607	892
2343 - Gifts	114	—	—	—	114	70
2346 - Flowers expenditure	—	—	201	—	201	77
2350 - Upkeep of churchyard	1,143	—	—	—	1,143	90
2360 - Administration	24	—	—	—	24	2
2361 - Administration - finance	76	—	—	—	76	61
2362 - Administration - printer costs	543	—	—	—	543	180
2363 - Church website	243	—	—	—	243	243
2401 - Church running - electric	397	—	—	—	397	600
2410 - Church running - gas	2,693	—	—	—	2,693	3,549
2420 - Church running - water	110	—	—	—	110	257
2450 - Church running - fire protection	300	—	—	—	300	204
2520 - Events/outings costs	—	—	—	—	—	37
2530 - Hall running - electricity	1,281	—	—	—	1,281	1,325
2540 - Hall running - gas	2,700	—	—	—	2,700	2,652
2560 - Hall running - maintenance	808	—	—	—	808	165
2561 - Hall running - cleaning	3,228	—	—	—	3,228	1,514
2570 - Hall running - mobile	65	—	—	—	65	26
2580 - Hall running - water	705	—	—	—	705	535
2585 - Vernon Rise - insurance	—	884	—	—	884	825

Annual Finance Report 2024

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
2586 - Vernon Rise - letting fees	—	1,843	—	—	1,843	1,587
2587 - Vernon Rise property repairs	—	879	—	—	879	510
2721 - Church interior enhancement	—	—	—	—	—	195
2722 - Church exterior - Link door	—	—	—	—	—	9,621
Expenditure on charitable activities Totals	62,452	3,946	6,459	—	72,858	67,200
Other expenditure						
2601 - Governance costs	350	—	—	—	350	350
2602 - Deanery Synod contribution	—	—	—	—	—	10
Other expenditure Totals	350	—	—	—	350	360
Payments Grand totals	63,056	3,946	6,459	—	73,461	68,767

Fund summary

Period: 01 January 2024 to 31 December 2024

Fund	Fund balances brought forward	Incoming Resources	Outgoing Resources	Transfers	Gains Losses	Fund balances carried forward	Property	CAF Bank current	CAF Gold deposit	CCLA deposit
Property (D)	535,000					535,000	535,000			
General (U)	7,042	64,482	63,056	- 52		8,416		8,416		
Vernon Rise (D)	10,691	5,100	3,606			12,185		12,185		
Reserve (D)	58,478	804				59,282			59,282	
Reserve (R)	-	50				50		50		
Building Maintenance (R)	8,299	185				8,484		6	8,478	
Building Maintenance (D)	2,328		340			1,988		1,988		
Special Projects (D)	2,731					2,731		2,731		
Special Projects (R)	6,277	333				6,610				6,610
Charity (R)	1,405	1,328	2,296	52		489		489		
Church drapes & decoration(R)	4,277	227				4,504				4,504
Flower Fund (R)	346	56	201			201		201		
Barney Fellowship (R)	465	2,025	2,125			365		365		
Toddlers (R)	1,184	434	597			1,021		1,021		
Walsingham/Soul Survivor (R)	792	1,272	1,240			824				824
Youth Club (R)	536	11				547		312		235
Youth Ministry (D)	29					29		29		
Totals	639,880	76,307	73,461	-	-	642,726	535,000	27,793	67,760	12,173
Agency	1,014	1,014				12		- 12		

Current Fund List

- **Unrestricted**
 - General – General donations, planned giving, hall income etc used to cover routine expenditure of running the church and hall, excess to Reserve Fund (des)
- **Designated**
 - Reserve Fund - smooth out fluctuations in cash flow and to meet emergencies, hold surplus cash for major repairs
 - Building Maintenance – Church, Link and Hall building maintenance expenses
 - Special Projects – Income from fun days, unexpected donations - expenditure for things we would not normal be able to achieve
 - Vernon Rise – Income and expenses of Vernon Rise Property – excess to Reserve Fund (des)
 - Youth Ministry – Donations for youth (all age) activities
- **Restricted**
 - Building – Donations for building projects
 - Charity – Donations specifically raised for charities
 - Flowers – Donations and expenditure specifically for flower displays in the church
 - Purple – Donations for Church drapes / internal decoration; includes insurance claim
 - Special Projects – Grants and donations for specific projects (screens)
 - Barney Fellowship Group – Grant, donations and expenditure
 - Toddlers – Donations and expenditure
 - Youth Club – Donations and expenditure specifically for youth club or activities
 - Youth Ministry Walsingham – income & expenditure on Walsingham youth & family pilgrimages