



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	January	2022		31	December	2022

Section A

Reference and administration details

Charity name

CHRIST APOSTOLIC CHURCH – EAST OF LUTON

Other names charity is known by

CHRIST'S LIGHT BEARERS EVANGELICAL MINISTRY

Registered charity number (if any)

1160819

Charity's principal address

URBAN SAINTS BUILDING,

45 CRESCENT ROAD, OFF CRAWLEY GREEN ROAD,

LUTON

Postcode

LU2 0AH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Deacon Festus Aghafekoghian	Member		
2	Lady Evang. Rhoda Aderonke Mogaji	Member		
3	Mr Samuel Lakor Onojobi	Secretary		
4	Pastor Ebenezer Olufemi Mogaji	Chairman		
5				
6				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
NONE	N/A

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
NONE		

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and Management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO – Constitution – Registered 10 th March 2015
How the charity is constituted (eg. trust, association, company)	Religious Association
Trustee selection methods (eg. appointed by, elected by)	Appointment from members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Charity is associated with the Christ Apostolic Church Worldwide and part of the London District Coordinating Council in the Anosike (Europe) Region.

The CIO had adopted the Charity Commission's Trustees Handbook and has made copies available to all trustees. All trustees are also regularly advised to familiarise themselves with the Commission's website for updates especially the Guidance for Trustees and charity advisers

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- To advance the Christian Faith in the United Kingdom in particular and Worldwide In General For The Benefit Of The General Public By Propagating The Gospel Of Our Lord Jesus Christ And Proclaiming The Kingdom Of God Through Preaching The Undiluted Word Of God, Establishment Of Centres For Worship, Lectures, Conferences, Publications, Musical Concerts, Prayer, And By Ensuring Spiritual Growth Of Members And Encouraging Them To Be Doers Of The Word And To Live Lives Of Righteousness, Holiness And Prevailing Prayer.
- To provide moral and material support to members of the public who are poor, sick, aged or hopeless and/or in need (in the United Kingdom in particular and Worldwide in general) especially in countries connected with our Church members (currently Ghana, Nigeria, Sierra Leone and Uganda) by such means as the Trustees may consider appropriate
- To engage with In diverse Community charitable activities especially With the Un-Churched, Youths and the Family - which forms the pivot of the Society, through the running of a Family Forum providing Advice and Counselling on Diverse issues

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

A PENTECOSTAL CHURCH.

- Sunday Services - 10.00 am & 6.00 pm On Sundays,
- Bible Studies on Wednesdays 7.00 pm.
- Weekly Youth Fellowship (11-18yrs old.)
- Monthly Community Hymn Singing
- Annual Weekend Away
- Monthly Interactive Meeting - Family Forum where members of the Family meet to discuss family issues and how to maintain healthy families in society - 2nd Sunday of every month at 6.00 pm
- Prayer Night Vigil 1st Friday of the month,

ALL MEETINGS ARE OPEN TO THE GENERAL PUBLIC

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

CONTRIBUTION

- No 'levy or fee' is imposed on members or attendees to meetings by the church
- Voluntary offering is given by members to the church as part of worship
- Monthly financial account is presented to the members detailing Receipts and expenses on the 1st Sunday of each month.

FINANCIAL AID/GRANT

All monetary assistance/aid given to individuals or organisations is first discussed and approved by the church leadership

Summary of the main achievements of the charity during the year

The year 2022 recorded a little improvement, gradually recovering from the effects of the pandemic.

We were able to continue the physical hosting of our Sunday Worship services which are being streamed online. The core midweek events such as the Bible studies, Family Forum and various Prayer programs continued solely online.

The Family Forum continues to strengthen family bonds within members and plans are on to extend it further into the community by having a Family Community Day in the summer of 2023.

Our monthly Thanksgiving and Communion service continues to hold on the 1st Sunday of every month and this is well attended and always a blessed gathering in the community and among members.

Our Youths' Wing continues to be vibrant. Enriching activities were organised to bring them together and stronger. This includes meeting weekly for prayer sessions, Bible teachings, seminars, and discussions on marriage topics. The classification into Youths and Young Adults further assisted in achieving this as the developmental activities could now be tailored to meet their specific group needs. A Youth Sunday was observed where all the day's program was planned and executed by the dedicated youths. This experience not only empowered them but also showcased their capabilities to the entire congregation. Additionally, our engagement extends to regional youth activities, fostering connections and friendships beyond our immediate community.

Progress was also recorded in the area of our monthly Evangelism and Follow-up. This involves members moving into the community to evangelise and follow up with members, Pastoral visits to various homesteads to encourage and counsel members who were facing challenging and difficult times ranging from bereavement, ill health and marital difficulties. This is in fulfilment of one of our major mission and has led to an increase in membership.

A program was also put in place to assist the new students coming into the Universities on Life in the United Kingdom and how they can settle down. This also has been very effective.

During the August Bank Holiday weekend, a Family Fun Day was organised with a Beach Coach Trip to Great Yarmouth, in Norfolk on Saturday, followed by a Big barbecue on the following Monday. This was well attended by members, families and friends.

Our children, with the assistance of their dedicated teachers, are increasing both numerically and spiritually. We can categorically say that they are being well nurtured to the glory of God.

Attendance at our Sunday School doubled within the year and the commitment of our Teachers is highly commendable. Our student took the 1st position in the London District Coordinating Council examinations.

Our women held their 5th Annual convention and this witnessed a remarkable success. The aftermath of this is a close tie among them and ensuing monthly and quarterly prayer meetings and discussion programmes on how to keep united and stronger family ties in the community.

FRANTS (Friends Relatives, Associates & Neighbours Annual Thanksgiving Service) was held in the month of November in a more relaxed atmosphere. As usual, it was a weekend of activities that featured a Revival Meeting, Lectures and a workshop which was rounded up on Sunday with a celebration service. It was well attended and served as a reunion, meeting some old-time associates and friends from Nigeria, London and the Midlands.

God has remained faithful unto us, as a church, in keeping us together in Him and meeting all our needs – both spiritual and physical. Our members continue to grow in faith and knowledge of the Lord with peaceful coexistence among members.

The greatest challenge facing us, as we move into 2023, is that our place of meeting is getting smaller for us as the church continues to grow and secondly, the property is likely to be disposed of by the landlords. This makes our search for a new meeting place more urgent, but we are trusting God for His guidance and provisions.

TO GOD BE THE GLORY.

Section E

Financial review

Brief statement of the charity's policy on reserves

We continue to plan towards purchasing a property for our use, and to this end, a reserve is maintained in a Premium Account with Barclays Bank. A regular monthly transfer of £250 is being made into this account. This is to enable us to prepare for the required deposit for the mortgage.

Apart from this, there is no other reserve.

Details of any funds materially in deficit

There is no deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The only source of funds during the year has been contributions through members' Tithe, Offering and Donations.

There was no fundraising during the year.

All expenditure during the year has been targeted to supporting the charity's activities in the UK in terms of rent of premises, planning and execution of events and upgrading of the public address and IT equipment.

Section F

Other optional information

There is no other relevant information.

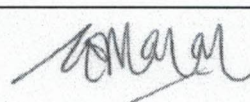
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

SAMUEL LAKOR ONOJOBI

EBENEZER OLUFEMI MOGAJI

Position (eg Secretary, Chair, etc)

SECRETARY

CHAIRMAN, BOARD OF TRUSTEES

Date

25th AUGUST 2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

CHRIST APOSTOLIC CHURCH - EAST OF LUTON

1160819

Receipts and payments accounts

CC16a

For the period
from

JANUARY
2022

To

DECEMBER
2022

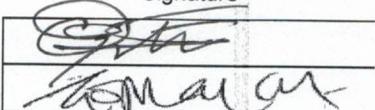
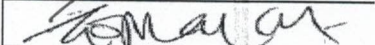
Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Members Contribution	51,740	-	-	51,740	41,448
Gift Aid Received	-	-	-	-	13,060
Interest Received	69	-	-	69	5
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total (Gross income for AR)	51,809	-	-	51,809	54,514
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	51,809	-	-	51,809	54,514
A3 Payments					
Hall Bookings - Rent	9,646	-	-	9,646	8,291
Weekend Away/Retreat	-	-	-	-	-
Annual Thanksgiving and other Events	2,300	-	-	2,300	830
Grants to individuals	-	-	-	-	-
Gifts to Visiting Pastors, Speakers other	2,430	-	-	2,430	2,245
Training	2,080	-	-	2,080	1,300
Coach Hire/Transport	1,135	-	-	1,135	55
Children Books/Study Materials	243	-	-	243	128
Printing, Postage & Stationery	2,047	-	-	2,047	604
Insurance, Website & Others	1,067	-	-	1,067	1,024
Vehicle Running & Maintenance Expense	4,352	-	-	4,352	2,709
Salaries	9,048	-	-	9,048	13,545
Contributions to Headquarters	4,061	-	-	4,061	1,678
	-	-	-	-	-
Sub total	38,409	-	-	38,409	32,410
A4 Asset and investment purchases. (see table)					
Equipment	4,251	-	-	4,251	3,415
Furniture & Fittings	286	-	-	286	76
	4,536	-	-	4,536	3,491
	42,946	-	-	42,946	35,900
Net of receipts/(payments)	8,863	-	-	8,863	18,613
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	71,093	-	-	71,093	52,480
Cash funds this year end	79,956	-	-	79,956	71,093

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Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Community Account	7,333	-	-
	Cash Premium - Savings	72,377	-	-
	Cash in Till	246	-	-
	Total cash funds	79,956	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Assets brought from previous year		21,159	-
	Assets purchased in current year		4,536	-
			-	-
			-	-
			-	-
			-	-
			-	-
			25,695	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	 	Samuel Lakor Onojobi Ebenezer Olufemi Mogaji	23/06/23 23/06/23

NOTES TO THE ACCOUNTS - 2022

A1 - Receipts		£	£
	Members General Contributions (Tithes & Offering)	51,739.76	
	Gift Aid Received		
	Building Fund Extra contribution		
			51,739.76
	Interet Received	68.84	
	Total Receipts		51,808.60

ok

A3 - Payments	Hall Bookings		£
	Main Hall	9,645.92	
	Extra Bookings		
	Total Rental		9,645.92

ok

	Weekend Retreat		£
	Payment to Christian Conference Centre		-
	Prior year related	-	-

ok

	Annual Thanksgining and Events	£	£
	FRANTS (Ex Honorarium)	1,403.23	
	Annual Barbeque	190.00	
	Children Entertainment	400.00	
	Other entertainment (Easter, Workers, Holy Communion)	306.59	
	Total		2,299.82

ok

	Grants to Individuals	£	£
		-	
			-

ok

	Gift and Honorarium to Visiting Pastors	£	£
	Bereavement Support to Member	200.00	
	Pastorate Welfare	180.15	
	Gift to New Born Babies	200.00	
	Anniversary Gifts	250.00	
	Parting Gifts	300.00	
	Honorarium to FRANTS Guest Speaker	550.00	
	Welcome gift to students	750.00	
	Total		2,430.15

ok

	Training	£	£
	Pastor's Refresher Course/Conference	850.00	
	Sponsorship	1,200.00	
	Youth Conference		
	Sunday School Seminar	30.00	
	Total		2,080.00

ok

Coach Hire/Transport	£	£
Coach Hire	950.00	
General Public Transportation	184.70	
Total		1,134.70 ok

Children Books and Study Materials	£	£
January - June Sunday School Study Booklets	120.00	
July - December Sunday School Study Boklets	80.00	
Additional Sunday School Boolets		
Bible Study Booklet sample	42.80	
Total		242.80 ok

Vehicle Expenses - Running and Maintenance	£	£
Minibus Road Tax	295.00	
Minibus Comprehensive Insurance		
Vechile Repairs, Servicing & MOT	1,452.77	
Fuelling & Other vehicle expenses	2,604.62	
Total		4,352.39 ok

Printing Postage and Stationery,Miscel	£	£
Printing and Stationey	659.73	
Postage,	59.35	
Internet, Zoom, and Phone Bills	644.97	
Children Craft Items	421.25	
Miscellaneous and Consumables	262.11	
Total		2,047.41 ok

Library Books	£	£
Evangelism Books		
Kiddies DVD		
Total		-

Insurance, Website and Others	£	£
Business Liability Insurance	289.11	
Mimibus Insurance	777.84	
Website Hosting Fee		
Online Streaming - Zoom/- Internet		
Total		1,066.95 ok

Salaries	£	£
Oluwabunmi Ogunlola	9,048.00	
Total		9,048.00 ok

Remittance to HQ (LDCC)	£	£
Mothly Remittance - Tithe of Tithes	2,561.21	
Other Dues (Sacrificial, Women Dues)	1,500.00	
Total to LDCC		4,061.21 ok

A3 Total

Total Revenue Payment		38,409.35 ok
		38,409.35

A4

Equipments Bought in 2022		£	£
	ToolBox and Power cables	34.99	
	Headphones	27.35	
	Camera - Visual Streaming	161.99	
	Camera - Accessories	63.97	
	PA System - Evangelism	253.98	
	PA System - Accessories	48.99	
	Camera Transmitter/Receiver	599.00	
	Video Camera + Accessories	315.48	
	Video Transmission System	965.00	
	Computer /Software - Pastor's office	711.99	
	CCTV System- Church Hall	84.99	
	TV Monitors	598.00	
	Accessories - PA/IT	384.81	
	Total		4,250.54 ok

Furniture Fixtures & Fittings Bought in 2021		£	£
	Tables for Children Dept	160.20	
	Chair for Pastors Office	125.59	
	Total		285.79 ok

Total Capital Payment		4,536.33
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Total Payment for the Year		42,945.68
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A5

	£	£
Total Receipts for the Year 2022	51,808.60	
Less Total Expenditure for the Year	42,945.68	
Fund generated for the Year		8,862.92

B1

	£	£
Balance as per December 2021 Bank	71,093.14	
Fund Generated during the year 2022	8,862.92	
Available Funds as per Bank		79,956.06

B4

ASSETS BROUGHT FORWARD FROM PREVIOUS YEAR

DATE	DESCRIPTION	AMOUNT
		£
2011	Total Asset bought 2010-2011	1,749.88
2012	Total Asset bought 2012	358.24
2013	Total Asset bought 2013	634.22
2014	Total Asset bought 2014	4,835.28
2015	Total Asset bought 2015	1,884.18
2016	Total Asset bought 2016	6,006.57
2017	Total Asset bought 2017	632.42
2019	Total Asset bought 2019	3,769.19
2020	Total Asset bought 2020	1,288.84
2021	Total Asset bought 2021	3,490.63
	Total	24,649.45

ASSET PURCHASED IN CURRENT YEAR (As in A4 above)	4,536.33
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B4

TOTAL COST OF ASSETS OWNED AS AT 31/12/2022	29,185.78
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BUSINESS PREMIUM ACCOUNT - AS AT DECEMBER 2022

DETAILS	£
Balance b/f	65,308.14
Amount transferred from Community account during the year	3,000.00
In-Year Movement April	4,000.00
Direct Payments by Memebbers	-
Interest Earned for the year	68.84
Balance c/f	72,376.98

TOTAL FUND	£	£
Community Account	7,333.45	
Premium Account	72,376.98	
		79,710.43
TOTAL FUND		79,710.43

ANALYSIS FOR HMRC TAX RETURNS

Administration - Wages, Governance, office cost etc

Hall Bookings	9,645.92
Coach Hire/Transport	1,134.70
Vehicle Expenses - Running and Maintenance	4,352.39
Printing Postage and Stationery,Miscel	2,047.41
Insurance, Website and Others	1,066.95
Salaries	9,048.00
Remittance to HQ (LDCC)	4,061.21
	31,356.58

GRANTS AND GIFTS

Grants to Individuals	-
Gift and Honorarium to Visiting Pastors	2,430.15
	2,430.15
Other Spending	9,158.95
Total Expenditure	42,945.68

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DECEMBER 2022 BANK RECONCILIATION

31st December 2022		£	£	Comments
Balance as per account			7,579.44	
Less:				
December income not yet lodged		225.00		
Purchases to be refunded		20.99	245.99	
Expected Bank Balance as at 31/12/21			7,333.45	Agreed to Bank
Bank Statement			7,333.45	
Difference			-	

COMMUNITY BANK STATEMENT - 31 DECEMBER 2021

30/12/2022	Bill Payment ST JOSEPH CHRISTIAN FEES - JOBA MOGAJIBE P	-£1,200.00	£7,333.45
30/12/2022	Standing Order ST JOSEPH CHRISTIAN P	£500.00	£8,533.45

PREMIUM ACCOUNT - PROJECT FUND 31 DECEMBER 2021

Date	Description	Money in	Money out	Balance
12/12/2022	Standing Order CHRIST A C E O L C 205333 73609979 STO	£250.00		£72,376.98
05/12/2022	Credit Payment INTEREST PAID GROSS FOR PERIOD 5SEP/ 4DEC	£40.04		£72,126.98
10/11/2022	Standing Order CHRIST A C E O L C 205333 73609979 STO	£250.00		£72,086.94



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

CHRIST APOSTOLIC CHURCH – EAST OF LUTON

On accounts for the year
ended

31ST DECEMBER 2022

Charity no
(if any)

1160819

Set out on pages

1 – 2 .

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

04 July 2023

Name:

ADEKUNLE AJENI

Relevant professional
qualification(s) or body
(if any):

M.B.A (FINANCE).

Address:

THE QUADRANGLE

3 VICARAGE LANE

LONDON E15 4HF.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A.