

Registered Charity Number: 1160799

Woodland View Dementia Support Group

**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 28 FEBRUARY 2025**

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Administrative information

For the year ended 28 February 2025

Trustees

Peter Fox
Rita Brookes
Susan Harding

Charity number

1160799

Principal address

28 The Green
Whiston
Rotherham
South Yorkshire
S60 4JD

Bankers

HSBC
729 Chesterfield Road
Woodseats
Sheffield
S8 0SL

Trustees' annual report

For the year ended 28 February 2025

The trustees submit their annual report and the financial statements for the year ended 28 February 2025.

Structure, governance and management

The Charity became a Charitable Incorporated Organisation on 9 March 2015. The Charity became registered with the Charity Commission on this date, number 1160799.

Summary of the objects of the Charity

The objects of the charity are the relief of people affected by dementia by:

1. Supporting them in achieving recognition of their specific needs;
2. Advising their families in order to find appropriate services for them;
3. Ensuring statutory services and other relevant organisations are aware of their needs and the needs of their carers; and
4. Advancing the education of the general public in all areas relating to dementia.

Summary of the main activities undertaken for the public benefit

Funding has been provided for activities and equipment during the year.

We have continued to support relatives with help and advice where requested

Summary of the main achievements during the period

Funding for a "Magic Table"

Both "Magic Tables" are in the homes and available to residents.

(A Magic Table is a little box that can be mounted on the ceiling above a table within the nursing home. In the box is a high-quality projector, infrared sensors, a speaker and a processor that work together to project games onto the table. Because the colourful objects respond to hand and arm movements, residents can play with the light itself.

The company which supplies the table develops games for specific target groups, such as people with dementia. They believe that play can contribute to everyone's health and quality of life. They aim to make play accessible for people living with dementia and in that way, to inspire as many people as possible to have fun and get moving. The Magic Table improves the level of activities in care homes and helps people to live better lives with dementia. It connects older people in the late stage of their dementia journey with each other and their

surroundings, all the while stimulating movement. The games can be played both independently and with supervision.)

The equipment for the magic table in Birch Avenue was purchased and installed in March/April 2023. Relatives were eventually invited to see the table working on 15th February 2024. Relatives were shown the table and were able to see it in operation.

We understand that both tables are in frequent use for the benefit of the residents.

We are indebted to the Freemason's and family donors who made this possible. Having access to these tables provides a great benefit to our residents.

Financing Activities

We were once again able to provide funding for activities arranged by the staff.

Plans for future periods

We will ensure tht the magic tables in both homes are being used to good effect for the benefit of the residents. We continue to provide money for projects which are identified as helping to improve the quality of life for people with severe dementia. We met with several members of staff from Sheffield Health and Social Care Trust in the first quarter of 2024 with a view to expanding the work of our charity for the benefit of the residents.

Reserves policy

The Charity has free reserves of £4,494 at the end of the year (2024: £5,552). The Charity aims to hold sufficient reserves to pay outstanding creditors which is £NIL (2024: £NIL).

Approved by the Trustees on 20th November 2025 and signed on their behalf by:

Name: RITA BROOKES



Position: TRUSTEE

Receipts and payments account

For the year ended 28 February 2025

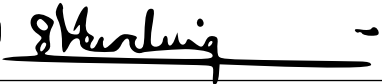

| | Notes | Unrestricted funds £ | Restricted funds £ | Total 2025 £ | Total 2024 £ |
|-------------------------------|-------|----------------------------|--------------------------|--------------------|--------------------|
| Receipts | | | | | |
| Grants and donations | 2 | 947 | - | 947 | 473 |
| Total receipts | | 947 | - | 947 | 473 |
| Payments | | | | | |
| Activities and workshops | | 1940 | - | 1940 | 500 |
| Equipment | | - | - | - | 7990 |
| Bank charges | | 65 | - | 65 | 61 |
| Insurance | | - | - | - | |
| Accountancy fees | | - | - | - | |
| Legal and professional | | - | - | - | |
| Other items | | - | - | - | 180 |
| Total payments | | 2005 | - | 2005 | 8,731 |
| Net receipts/loss | | (1058) | - | (1058) | (8258) |
| Cash funds at year start | | 5,552 | 9,196 | 14,748 | 23,006 |
| Cash funds at year end | 3 | 4,494 | 9,196 | 13,690 | 14,748 |

Statement of assets and liabilities

As of 28 February 2025

| | 2025 £ | 2024 £ |
|--|---------------|---------------|
| Cash assets | | |
| Balances at bank: | | |
| Current account | 13,691 | 14,750 |
| | 13,691 | 14,750 |
| Assets retained for Charity's own use | | |
| Furniture, fixtures and fittings | 8,850 | 8,850 |
| | 7,990 | 7,990 |
| | 16,840 | 16,840 |
| Debtors | | |
| Localgiving donations | - | - |
| Liabilities | | |
| Accountancy fee | - | - |
| Uncashed cheques | - | - |

These Financial Statements were approved by the Trustees on 20th November 2025 and are signed on behalf of the Trustees by:

| | |
|--|---|
| Signed: <u></u> | Signed: <u></u> |
| Printed: <u>Susan Harding OBE</u> | Printed: <u>Rita Brookes</u> |
| <i>Trustee</i> | <i>Trustee</i> |

Notes to the accounts

For the year ended 28 February 2025

(1) Receipts and payments account

Receipts and payments accounts are statements that summarise the movement of cash into and out of the Charity during the financial year. In this context “cash” includes cash equivalents; for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

(2) Grants and donations

| | Unrestricted funds | Restricted funds | Total 2025 | Total 2024 |
|-----------|-----------------------|---------------------|---------------|---------------|
| | £ | £ | £ | £ |
| Donations | 947 | | 947 | 473 |
| | 947 | | 947 | 473 |

The Charity received unrestricted funds of £947 in the year ended 28 February 2025.

(3) Restricted funds

| | Opening balance | Receipts | Payments | Closing balance |
|--------------------|--------------------|----------|----------|--------------------|
| | £ | £ | £ | £ |
| Hope Valley Masons | 100 | - | - | 100 |
| 85 lives campaign | 7,483 | - | - | 7,483 |
| Tovertafel | 1,613 | - | - | 1,613 |
| Birch Avenue | - | - | - | - |
| | 9,196 | | | 9,196 |

85 Lives Campaign

This fund was established to fight for the residents’ right to stay in their homes. This involved challenging the (then) Sheffield CCG over its assessment process as well as raising funds for legal costs associated with this aim. The fund has received a large number of donations from individuals as well as organisations.

Tovertafel

22:47Woodland View Dementia Support Group

This fund was established to purchase two “Magic Tables” to provide stimulus and social activity for people with mid-to-late stage dementia. One table was purchased for Woodland View in 2023. The second table for Birch Avenue was purchased in 2024.

Birch Avenue

Birch Avenue Support 67 group had placed £4,600 from their funds into these accounts as part payment for the purchase of the “magic table”. The table has been bought and installed and there are no further funds held in this account for Birch Avenue.

Prior year

| | Opening balance | Receipts | Payments | Closing balance |
|--------------------|--------------------|----------|----------|--------------------|
| | £ | £ | £ | £ |
| 85 lives campaign | 7,483 | - | - | 7,483 |
| Tovertafel | 5,003 | - | - | 5,003 |
| Birch Avenue | 4,600 | - | - | 4,600 |
| Hope Valley Masons | 100 | | | |
| | 17,186 | - | - | 17,186 |

Notes to the accounts

For the year ended 28 February 2025

(4) Trustees’ remuneration

Trustees received no expenses, remuneration or benefits in the period.

(5) Glossary of terms

| | |
|-------------------|---|
| Restricted funds: | These are funds given to the charity subject to specific restrictions set by the donor but within the general objects of the charity. |
| Debtors: | These are amounts owed to the Charity, but not received during the accounting period. |
| Liabilities: | These are amounts owed by the Charity, but not paid during the accounting period. |