

THE CHRISTIAN ARABIC EVANGELICAL CHURCH
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025



THE CHRISTIAN ARABIC EVANGELICAL CHURCH
CONTENTS
FOR THE YEAR ENDED 31 MARCH 2025

| | Page |
|-------------------------------------|-------------|
| Church Information | 1 |
| Report of the Church Committee | 2 - 3 |
| Report of the Independent Examiner | 4 |
| Statement of Receipts and Payments | 5 |
| Statement of Assets and Liabilities | 6 |
| Notes to the Financial Statements | 7 |

THE CHRISTIAN ARABIC EVANGELICAL CHURCH
CHURCH INFORMATION
FOR THE YEAR ENDED 31 MARCH 2025

| | |
|-----------------------------|---|
| Address | The Christian Arabic Evangelical Church 386 Old Shoreham Road Hove BN3 7GJ |
| Charity number | 1160775 |
| Church Committee | Pastor R K Abou-Setta (Chairman and Trustee) Pastor A Y Mikhael (Member) Mr S A Exander (Trustee) Mrs D Musaad (Trustee) Mr E R Sadig (Treasurer and Trustee) Mrs J N Ishag George (Secretary and Trustee) |
| Independent examiner | J R Caladine FCCA CTA FCIE Caladine Limited Chartered Certified Accountants Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF |
| Bankers | Lloyds Bank Plc 25 Gresham Street London EC2V 7HN |

THE CHRISTIAN ARABIC EVANGELICAL CHURCH
REPORT OF THE CHURCH COMMITTEE
FOR THE YEAR ENDED 31 MARCH 2025

The Church Committee have pleasure in presenting their Report and the Financial Statements for the year ended 31 March 2025.

Constitution

The Christian Arabic Evangelical Church is a Charitable Incorporated Organisation registered on 6 March 2015 and is governed by its constitution. A new constitution was adopted on the 6 January 2023.

Objectives and activities

The Objectives of the Church are the furtherance of the Christian Gospel and the serving of the Christian Arabic community of Brighton and Hove.

Organisational structure

The church committee who served during the year, and the charity trustees, are shown on page 1.

Church committee members are appointed by the existing members and are provided with appropriate training to undertake the role they will occupy within the church.

The Church is affiliated to the Fellowship of Independent Evangelical Churches (FIEC).

Review of activities

Key events during the year included:

- 1st April 2024. Easter Monday picnic was held at Dalesdown.
- Wednesday 3rd April Bible Study on "Names of God through-out the Bible.
- 19th April London Bible Collage Seminar attended by Pastors R Abou Setta and A. Michael.
- The Womens' Meeting held approx. 9 meetings via Zoom throughout the year with a different lady choosing the worship songs and a different speaker each time. The theme was "The Victorious Lion".
- May 17-20 2024 Pastor Hani Shawgi and spouse held Bible Teaching nights.
- June 2nd -18th 2024 Pastor Atif Rushdy held revival meetings with worship leader Fayez Adli.
- Sunday 8th June, three members of a Syrian family were baptised.
- 11th June Eastbourne outing for the ladies.
- 27th June Out-reach team from The Gulf spread the Good News in Brighton.
- 30th June Gideons Ministry shared their vision in church.
- 9th -16th July Out-reach team from Sweden.
- 25th -28th July Annual Church Conference in Dalesdown. Speaker was Rev. Ezzat Shakir and worship leader Fayez Adli.
- 3-4 August Elder Mamdouh Mansour came from Sydney joined by Pastor Amman Abdel Masih from America, visited the Christian Arabic believers in France.
- Pastor Amman took the Sunday service on 7th August 2024.
- 11th August Pastor Nabil Nashid from Egypt held an evening of Bible study.
- 17-22 August Out-reach team from the United States.
- 31st August worship leader Nassif Sobhy held an evening of praise and worship.
- 5th – 9th September Bro. Eliya Kerollos and worship leader Nagib Labib held evenings of worship.
- 28th September The Living Water Church in London held a one-day seminar.
- Month of November Bible Study topic on Building the Church commenced with Bro. Akram Habib.
- 24th November Pastor Morwan Qondoh from Germany spoke on 'How to heal hurting feelings' study.

THE CHRISTIAN ARABIC EVANGELICAL CHURCH
REPORT OF THE CHURCH COMMITTEE (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2025

Review of activities (continued)

- 7th December, 30 Ladies held a Christmas celebration party in the church hall.
- The young mothers and single ladies met in the church every other month.
- 26th January 2025, Tony Ford from OC taught on 'How to make disciples'.
- Worship singer Samuel Farouk held a night of praise and worship on 5th February.
- 15th March Womens' conference on held in the church. 31 ladies attended.
- 30th March Mothering Sunday celebrations.
- During 2024 there were three outings for the youngsters, one included a farm visit.
- There were 24 Full members of the church in 2024-25.

Public benefit

The trustees have complied with the duty in section 17(5) of the 2011 Charities Act to have due regard to guidance published by the Charity Commission and believe that the objectives and activities of the church are for the public benefit.

Review of financial position

There was a cash surplus on the general fund of £3,474 during the year (2024: cash deficit of £6,811). At 31 March 2025 the church held cash funds of £20,306 (2024: £16,832).

Trustees and related parties

None of the trustees received any remuneration or were reimbursed paid any expenses during the year. There were no related party transactions during the year.

Risk management

The church has considered the risks it may face and confirms that systems have been established to mitigate them.

Reserves

The church endeavours to maintain cash resources to cover at least six months expenditure.

Independent examination

J R Caladine FCCA CTA FCIE was appointed during the year to undertake the Independent Examination.

Signed on behalf of the Christian Arabic Evangelical Church Committee



Pastor Rashad Abou-Setta
Chairman

Date: 10 June 2025

THE CHRISTIAN ARABIC EVANGELICAL CHURCH
FOR THE YEAR ENDED 31 MARCH 2025

Independent Examiner's Report to the Trustees of The Christian Arabic Evangelical Church

I report to the charity trustees on my examination of the accounts of The Christian Arabic Evangelical Church ('the Charity') for the year ended 31 March 2025, which are set out on pages 5 to 7.

Responsibilities and basis of report

As the trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(h) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Charity as required by section 130 of the Act;
or
- (2) the accounts do not accord with those records.
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



J R Caladine FCCA

Chartered Certified Accountant
Caladine Limited
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

Date: 12 June 2025

THE CHRISTIAN ARABIC EVANGELICAL CHURCH
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2025

| | 2025 | 2024 |
|--|---------------|----------------|
| | £ | £ |
| Receipts | | |
| Offering, tithes and donations | 18,666 | 18,159 |
| Gift aided donations | 10,975 | 8,750 |
| Gift aid tax rebate | 3,438 | 3,592 |
| Conference | 8,418 | 8,870 |
| Rent received (Flat) | 11,900 | 10,800 |
| Grants | - | 5,000 |
| Other donations and income | 1,514 | 550 |
| Bank interest | 188 | 173 |
| Total receipts | 55,099 | 55,894 |
| Payments | | |
| Salary and NIC | 27,253 | 26,080 |
| Ministry expenses | 1,935 | 1,716 |
| Rates | 2,828 | 2,521 |
| Travel | 130 | 165 |
| Conference | 8,025 | 7,166 |
| Repairs and maintenance | 2,059 | 2,825 |
| Insurance | 1,783 | 1,673 |
| Church Tithes | - | 3,640 |
| Stationery and supplies | 184 | 247 |
| Light and heat | 3,512 | 2,987 |
| Communication | 1,108 | 835 |
| Furniture and equipment | 715 | - |
| Accountancy and independent examination | 1,020 | 1,020 |
| FIEC membership and admin fees | 1,073 | 840 |
| Legal and professional fees | - | 3,080 |
| Flat expenses | - | 7,910 |
| Total payments | 51,625 | 62,705 |
| Surplus/(deficit) for the year | 3,474 | (6,811) |
| Cash funds b/f at 1 April 2024 | 16,832 | 23,643 |
| Cash funds c/f at 31 March 2025 | 20,306 | 16,832 |
| <i>Reconciliation to church management accounts (accruals basis)</i> | | |
| Cash surplus (deficit) for the year as above | 3,474 | (6,811) |
| New equipment capitalised | 715 | - |
| Depreciation | (3,211) | (3,068) |
| Accruals surplus (deficit) for the year | 978 | (9,879) |

The notes on page 7 form part of these Financial Statements.

THE CHRISTIAN ARABIC EVANGELICAL CHURCH
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31 MARCH 2025

| | 2025 | | 2024 | |
|---|-------------|----------------|-------------|----------------|
| | £ | £ | £ | £ |
| Assets | | | | |
| <u>Monetary Assets</u> | | | | |
| Current account | 3,034 | | 1,748 | |
| Savings account | 17,272 | | 15,084 | |
| | | <u>20,306</u> | | <u>16,832</u> |
| Represented by: | | | | |
| General Fund | 20,306 | | 16,832 | |
| | | <u>20,306</u> | | <u>16,832</u> |
| <u>Non Monetary Assets</u> | | | | |
| Freehold properties - estimated values | | | | |
| 386 Old Shoreham Road, Hove | 350,000 | | 350,000 | |
| 17 Gladys Road, Hove | 350,000 | | 350,000 | |
| | | <u>700,000</u> | | <u>700,000</u> |
| Flat - 386A Old Shoreham Road | | | | |
| At cost | 115,911 | | 115,911 | |
| Less depreciation to date | 21,802 | | 19,483 | |
| | | <u>94,109</u> | | <u>96,428</u> |
| Annex - 17A Gladys Road | | | | |
| At cost | 13,139 | | 13,139 | |
| Less depreciation to date | 1,839 | | 1,577 | |
| | | <u>11,300</u> | | <u>11,562</u> |
| Fixtures and equipment | | | | |
| At cost | 10,015 | | 9,986 | |
| Less depreciation to date | 9,235 | | 9,290 | |
| | | <u>780</u> | | <u>696</u> |
| Liabilities | | | | |
| <u>Creditors</u> | | | | |
| Accountancy Fee/Independent Examination | | <u>1,020</u> | | <u>1,020</u> |

Approved by the Church Committee on 10 June 2025

Emil R. Sadig
Mr E R Sadig
Church Treasurer

THE CHRISTIAN ARABIC EVANGELICAL CHURCH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

1. Accounting Policies

The financial statements have been prepared as a Receipts and Payments in accordance with section 133 of the Charities Act 2011.

2. Funds

General funds represent the funds of the Church that are not subject to any restrictions regarding their use and are available to be applied on the general purposes of the Church.