

THE CHRISTIAN ARABIC EVANGELICAL CHURCH
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023



THE CHRISTIAN ARABIC EVANGELICAL CHURCH
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FOR THE YEAR ENDED 31 MARCH 2023

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THE CHRISTIAN ARABIC EVANGELICAL CHURCH
CHURCH INFORMATION
FOR THE YEAR ENDED 31 MARCH 2023

Address	Christian Arabic Evangelical Church 386 Old Shoreham Road Hove BN3 7GJ
Charity number	1160775
Church Committee	Mr R K Abou-Setta (Chairman and Pastor) Pastor A Y Mikhael Mr S A Exander (Trustee) Mrs D Musaad (Trustee) Mr E R Sadig (Treasurer and Trustee) Mrs J N Ishag George (Secretary and Trustee)
Independent examiner	J R Caladine FCCA CTA FCIE Caladine Limited Chartered Certified Accountants Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF
Bankers	Barclays Bank Brighton North Street Leicester LE87 2BB

THE CHRISTIAN ARABIC EVANGELICAL CHURCH
REPORT OF THE CHURCH COMMITTEE
FOR THE YEAR ENDED 31 MARCH 2023

The Church Committee have pleasure in presenting their Report and the Financial Statements for the year ended 31 March 2023.

Constitution

The Christian Arabic Evangelical Church is a Charitable Incorporated Organisation registered on 6 March 2015 and is governed by its constitution. A new constitution was adopted on the 6 January 2023.

Objectives and activities

The Objectives of the Church are the furtherance of the Christian Gospel and the serving of the Christian Arabic community of Brighton and Hove.

Organisational structure

The church committee who served during the year, and the charity trustees, are shown on page 1.

Church committee members are appointed by the existing members and are provided with appropriate training to undertake the role they will occupy within the church.

The Church is affiliated to the Fellowship of Independent Evangelical Churches (FIEC).

Review of activities

- As of April 2022, The Bible Study group started to meet on Wednesdays instead of Fridays.
- Easter Monday picnic was held at Dalesdown.
- The funeral of our beloved Sister Yolla Martin took place with many friends and family members attended.
- A memorial Service was held for an affiliate member Sandra Cunningham at the request of her daughters. Sandra had been attending church regularly for almost three years before she passed.
- On May 2nd the Womens' meeting held a conference via Zoom on 'Restoration' Speaker was Dr Nivin Sobhi in Egypt.
- In May 2022 Brother Eliya Kirolos held Bible Teaching nights.
- In June 2022 Pastor Atif Rushdy held revival meetings.
- In July Elder Mamdouh Mansour came from Sydney joined by Pastor Amman Abdel Masih from America, they visited ex-members of the church and encouraged them to return. They also visited the Christian Arabic believers in France.
- Brother Kamal Fahmi an ex-Omer shared how the charity he pioneered "Let my people Free to Worship Me" is aiding converts from Islam in defending their right to freely worship Christ.
- The American outreach team went into the streets of Brighton 4 days our outreach teams resumed on Saturdays.
- July 2022 Annual Church Conference was at the church led by Pastor Magdi Monir from Manchester, the worship leader was Dr Andrew Samuel from Wales.
- 2nd September 2022 was the Inauguration of Pastor Rashad Abou Setta with many pastors shared in the happy occasion.
- In November 2022 the women's meeting held another conference in the church. Speaker was Mrs. Ragaa Barakat, the wife of Pastor Ayman Y Mikhael.
- Christmas 2022 celebration party held at St Richard's for church community.
- February 2023, singer Samuel Faroug held four nights of Praise and worship that attracted many Christians from the Coptic Orthodox church.

THE CHRISTIAN ARABIC EVANGELICAL CHURCH
REPORT OF THE CHURCH COMMITTEE (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2023

Review of activities (continued)

- March 2023 Womens' conference on 'Wellness' held in the church.
- A new meeting was started for the younger mothers in the church once a month.

The trustees met several times to revise the Constitution objectives to finally submit it to the Charity Commission in November 2022.

Public benefit

The trustees have complied with the duty in section 17(5) of the 2011 Charities Act to have due regard to guidance published by the Charity Commission and believe that the objectives and activities of the church are for the public benefit.

Review of financial position

There was a cash deficit on the general fund of £4,497 during the year (2022: surplus of £1,485). At 31 March 2023 the church held cash funds of £23,643 (2022: funds of £28,140).

Trustees and related parties

None of the trustees received any remuneration or were reimbursed paid any expenses during the year. There were no related party transactions during the year.

Risk management

The church has considered the risks it may face and confirms that systems have been established to mitigate them.

Reserves

The church endeavours to maintain cash resources to cover at least six months expenditure.

Independent examination

J R Caladine FCCA CTA FCIE was appointed during the year to undertake the Independent Examination.

Signed on behalf of the Christian Arabic Evangelical Church Committee



Mr Rashad Kamal Abou-Setta
Chairman

Date: 16/06/2023

THE CHRISTIAN ARABIC EVANGELICAL CHURCH
FOR THE YEAR ENDED 31 MARCH 2023

Independent Examiner's Report to the Trustees of The Christian Arabic Evangelical Church

I report to the charity trustees on my examination of the accounts of The Christian Arabic Evangelical Church ('the Charity') for the year ended 31 March 2023, which are set out on pages 5 to 7.

Responsibilities and basis of report

As the trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



J R Caladine FCCA

Chartered Certified Accountant

Caladine Limited

Chantry House

22 Upperton Road

Eastbourne

East Sussex

BN21 1BF

Date: 16 June 2023

THE CHRISTIAN ARABIC EVANGELICAL CHURCH
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2023

	<u>2023</u>	<u>2022</u>
	<u>£</u>	<u>£</u>
Receipts		
Offering, tithes and donations	29,252	31,949
Gift aid and other tax rebates	3,883	3,590
Conference	1,413	1,610
Bank interest	46	2
Rent received (Flat)	7,200	12,600
Other donations and income	623	-
Total receipts	<u>42,417</u>	<u>49,751</u>
Payments		
Salary and NIC	24,493	24,045
Rates	2,301	2,390
Communication	880	851
Travel	152	-
Light and heat	1,310	1,071
Insurance	1,504	1,370
Repairs and maintenance	4,690	5,453
Stationery and supplies	441	52
Furniture and equipment	914	407
Accountancy and independent examination	1,020	960
FIEC membership and admin fees	1,680	1,206
Legal and professional fees	1,920	-
Conference	735	1,473
Flat expenses	110	3,763
Ministry	1,705	918
Church Tithes	3,059	4,307
Total payments	<u>46,914</u>	<u>48,266</u>
Surplus (Deficit) for the year	<u>(4,497)</u>	<u>1,485</u>
Funds b/f at 1 April 2022	<u>28,140</u>	<u>26,655</u>
Funds c/f at 31 March 2023	<u>23,643</u>	<u>28,140</u>
Reconciliation to church management accounts (accruals basis)		
Cash surplus (deficit) for the year as above	<u>(4,497)</u>	<u>1,485</u>
New equipment capitalised	<u>914</u>	<u>407</u>
Depreciation	<u>(3,068)</u>	<u>(2,803)</u>
Accruals surplus (deficit) for the year	<u>(6,651)</u>	<u>(911)</u>

The notes on page 7 form part of these Financial Statements.

THE CHRISTIAN ARABIC EVANGELICAL CHURCH
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31 MARCH 2023

	<u>2023</u>		<u>2022</u>	
	£	£	£	£
<u>ASSETS</u>				
<u>Monetary Assets</u>				
Current account	2,597		3,139	
Savings account	21,046		25,001	
		<u>23,643</u>		<u>28,140</u>
Represented by:				
General Fund	23,643		28,140	
		<u>23,643</u>		<u>28,140</u>
<u>Non Monetary Assets</u>				
Freehold properties - estimated values				
386 Old Shoreham Road, Hove	350,000		350,000	
17 Gladys Road, Hove	350,000		350,000	
		<u>700,000</u>		<u>700,000</u>
Flat - 386A Old Shoreham Road				
At cost	115,911		115,911	
Less depreciation to date	17,165		14,847	
		<u>98,746</u>		<u>101,064</u>
Annex - 17A Gladys Road				
At cost	13,139		13,139	
Less depreciation to date	1,314		1,052	
		<u>11,825</u>		<u>12,087</u>
Note: The properties were held in Trust for the Church by the Fellowship of Independent Evangelical Churches (FIEC) and are in the process of being conveyed to the Church once approval has been received from the Charity Commission.				
Fixtures and equipment				
At cost	9,986		9,945	
Less depreciation to date	8,802		9,185	
		<u>1,184</u>		<u>760</u>
<u>LIABILITIES</u>				
<u>Creditors</u>				
Accountancy Fee/Independent Examination		<u>1,020</u>		<u>960</u>

Approved by the Church Committee on the 16/6/23

Emil R. Sadig
Mr E.R.Sadig
Church Treasurer

THE CHRISTIAN ARABIC EVANGELICAL CHURCH
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

1. Accounting Policies

The financial statements have been prepared as a Receipts and Payments in accordance with section 133 of the Charities Act 2011.

2. Funds

General funds represent the funds of the Church that are not subject to any restrictions regarding their use and are available to be applied on the general purposes of the Church.

3. Trustee remuneration and expenses

None of the trustees receive remuneration or are reimbursed expenses from the church.

