



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 1<sup>st</sup> January 2024 to 31<sup>st</sup> December 2024

Charity name: Newport Men's Shed

Charity registration number: 1160771

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The object of the CIO is to promote social inclusion for the public benefit by preventing people, particularly but not exclusively men aged 18 or over, within Newport, Shropshire and the surrounding area, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet to undertake creative, physical or recreational activities, learn or pass on skills and knowledge, and support each other socially.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>We believe it is important to encourage social interaction between our members and the local community to prevent them from becoming socially excluded. We have achieved that by getting involved in a number of community events and projects. These have included, with an emphasis on the ecology,</p> <ul style="list-style-type: none"><li>• Making benches for an ecological trail in a local parish wildlife area</li><li>• An eco garden for a primary school to teach the young children gardening and the importance of biodiversity.</li><li>• A "buddy* bench for a local school to improve wellbeing.</li><li>• Various Bat boxes, Bird Boxes, Bee and Bug hotels, planters and raised beds for a number of local community group and individuals</li><li>• providing volunteers for the Telford Repair Café, repairing items from the public which would otherwise go to waste and thus we</li></ul>



		<p>protecting the environment for the public benefit.</p> <ul style="list-style-type: none"> <li>We continued to maintain our walled garden producing a wide variety of fruit and vegetables for the benefit of our members and the local community. Gardening is a great activity for our men's health, both physical and mental, and contributes greatly to our main purpose of encouraging social interaction, alleviating loneliness and social isolation.</li> </ul> <p>We continue to seek additional accommodation to provide a specialised woodworking workshop to enhance our offering and provide an additional income to support our charitable purpose.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm they have had due regard to the guidance issued by the Charity Commission on Public Benefit

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We are not a grant making charity
Policy on social investment including program related investment	Para 1.38	n/a
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>New members joining and members leaving remained broadly neutral meaning our membership numbers were steady at around 30 which is at, or near, our complement, given our limited resources in terms of space and facilities. Our total "contact" time in 2024 was 7,500 hours which is similar to our contact time in 2023.</p> <p>Research commissioned by the UK Men's Shed Association has shown a direct benefit to shed members who have reported feeling much less lonely since joining the shed. There is no doubt that staying active, learning new skills and contributing to the community are beneficial to mental health and wellbeing.</p>



### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		



## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Our Gross income for the period totalled £8,479, derived mainly from our members subscriptions but including £1600 from Primary purpose trading sales and £365 from non-trading sales. Our total expenditure was £5873 made up of running costs for insurance, stationery, domestic, workshop and garden supplies, members morale, and maintenance and replacement of tools and equipment. The surplus of £2,000 will be allocated to our reserves.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees have agreed to build up a reserve for contingency and to set up and equip an additional workshop to expand our woodwork facilities to benefit our members and the local community
Amount of reserves held	Para 1.22	£9,000
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		



## Structure, Governance and Management

Description of charity's trusts:		None
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution dated 6 <sup>th</sup> January 2015
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The Charity is a registered Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The trustees are selected with due regard to their skills and experience and are appointed at a full meeting of the charity trustees

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Newport Men's Shed
Other name the charity uses	Telford Men's Shed
Registered charity number	1160771
Charity's principal address	10 Buckland Walk Newport Shropshire TF10 7NQ
Operations address	Hall Barn, Church Street, Madeley, Telford TF7 5BT



## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Willie Gormley	Chair		
2	Terence Kenny	Vice Chair		
3	Kevin Beale	Trustee		
4	Martin Taylor	Trustee		
5	Roy Griffiths	Trustee		
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15				
16				
17				
18				
19				
20				

## Corporate trustees – names of the directors at the date the report was approved

Director name		

## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	



## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/a


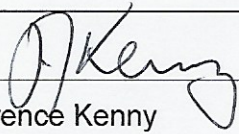
## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

#### Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	William Gormley	Terence Kenny
Position (eg Secretary, Chair, etc)	Chair	Vice Chair

Date

26.2.25





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Newport Men's Shed

No (if any)  
1160771

CC16a

## Receipts and payments accounts

For the period  
from

Period start date  
01 January 2024

To

Period end date  
31 December 2024

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Subscriptions	6,045	-	-	6,045	5,985
Grants Restricted	-	-	-	-	-
Grants (other)	-	-	-	-	-
Donations	215	-	-	215	372
Materials donations	155	-	-	155	1,390
Non-trading Sales	365	-	-	365	120
Primary Purpose Trading Sales	1,600	-	-	1,600	-
Ancillary Trading Sales	10	-	-	10	-
Community Lottery Donation	89	-	-	89	77
Interest	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>8,479</b>	<b>-</b>	<b>-</b>	<b>8,479</b>	<b>7,944</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>8,479</b>	<b>-</b>	<b>-</b>	<b>8,479</b>	<b>7,944</b>
<b>A3 Payments</b>					
Rent	-	-	-	-	-
Insurance	300	-	-	300	300
Stationery and postage	-	-	-	-	27
Training Development and Morale	876	-	-	876	777
Domestic supplies and consumables	632	-	-	632	501
Materials -Garden Infrastructure and maintenance	515	-	-	515	390
Workshop maintenance and consumables	925	-	-	925	670
Materials Community projects	471	-	-	471	914
IT, electronics -network and consumables	212	-	-	212	69
IT - Hardware	897	-	-	897	26
Tools +Machinery, purchase, repairs and maintenance	275	-	-	275	2,148
Publicity and promotion	190	-	-	190	21
Affiliation fees	30	-	-	30	30
<b>Sub total</b>	<b>5,323</b>	<b>-</b>	<b>-</b>	<b>5,323</b>	<b>5,873</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>5,323</b>	<b>-</b>	<b>-</b>	<b>5,323</b>	<b>5,873</b>
<b>Net of receipts/(payments)</b>	<b>3,156</b>	<b>-</b>	<b>-</b>	<b>3,156</b>	<b>2,071</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>11,140</b>	<b>-</b>	<b>-</b>	<b>11,140</b>	<b>9,069</b>
<b>Cash funds this year end</b>	<b>14,296</b>	<b>-</b>	<b>-</b>	<b>14,296</b>	<b>11,140</b>



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current account	13,901		-
	Cash	395	-	-
		-	-	-
	<b>Total cash funds</b>	14,296	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

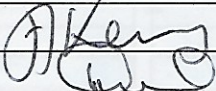
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>			-	-
			-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>	Computer and printer	unrestricted	463	-
	Projector	unrestricted	324	-
	Metalcraft Practical Pro	unrestricted	448	-
	Axminster Disc and belt sander	unrestricted	230	-
	Trend T14EK Router and WRT Table	unrestricted	787	-
	Ryobi, combi Drill, Torch, Garden	unrestricted	149	-
	Trimmer and Project light	unrestricted	468	-
	Axminster Woodwork Lathe WA355WL	unrestricted	137	-
	Axminster AW1502WSG Widestone grinder and matched ring centres	unrestricted	200	-
	Titan 204mm Planer/ Thicknesser	unrestricted	99	-
	Lumberjack BDE 1100 Dust extractor	unrestricted	430	-
	Champion 92001i Petrol generator	unrestricted	612	-
	Axminster AW2606B Bandsaw	unrestricted	499	-
	Lenova IdeaCentre3 Desktop PC	unrestricted		-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Terry Kenny	26/2/25
	William Gormley	26/2/25