



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st January 2023 to 31st December 2023

Charity name: Newport Men's Shed

Charity registration number:1160771

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The object of the CIO is to promote social inclusion for the public benefit by preventing people, particularly but not exclusively men aged 18 or over, within Newport, Shropshire and the surrounding area, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet to undertake creative, physical or recreational activities, learn or pass on skills and knowledge, and support each other socially.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>We continued to encourage social interaction between our members and the local community by attending and assisting in a number of community events. Our members particularly benefit from putting their skills and experience into constructing items for the benefit of the local community. These have included</p> <ul style="list-style-type: none">• Designing and constructing "free libraries" for a local school and a number of community centres• Constructing sensory pods for autistic children in a local children's nursery school.• Designing and constructing a Plinko machine and medieval stocks for two local schools to assist in their fundraising activities.• providing volunteers for the Telford Repair Café, repairing items for reuse

		<p>and saving them going to waste and protecting the environment for the public benefit.</p> <ul style="list-style-type: none"> • Our gardening team constructed a patio area with planters for the local scout group and a junior school to encourage them to develop gardening skills and look after the environment. • We continued to maintain our walled garden producing a wide variety of fruit and vegetables for the benefit of our members and the local community. Gardening is a great activity for our men's health, both physical and mental, and contributes greatly to our main purpose of encouraging social interaction, alleviating loneliness and social isolation. <p>We continue to seek additional accommodation to provide a specialised woodworking workshop to enhance our offering and provide an additional income to support our charitable purpose.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm they have had due regard to the guidance issued by the Charity Commission on Public Benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We are not a grant making charity
Policy on social investment including program related investment	Para 1.38	n/a
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Our membership numbers remained steady at 30 which is at or near our complement, given our limited resources in terms of space and facilities. Our total "contact" time in 2023 was 7,500 hours compared with 6,400 hours contact time in 2022.</p> <p>Research commissioned by the UK Men's Shed Association has shown a direct benefit to shed members who have reported feeling much less lonely since joining the shed. There is no doubt that staying active, learning new skills and contributing to the community are beneficial to mental health and wellbeing.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Our Gross income for the period totalled £7944, derived mainly from our members subscriptions but including donations towards material costs and a small amount from the local community lottery. Our total expenditure was £5873 made up of running costs for insurance, stationery, domestic, workshop and garden supplies, members morale, and maintenance and replacement of tools and equipment. The surplus of £2,000 will be allocated to our reserves.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees have agreed to build up a reserve for contingency and to set up and equip an additional workshop to expand our woodwork facilities to benefit our members and the local community
Amount of reserves held	Para 1.22	£7,000
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		None
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution dated 6 th January 2015
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	The Charity is a registered Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The trustees are selected with due regard to their skills and experience and are appointed at a full meeting of the charity trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Newport Men's Shed
Other name the charity uses	Telford Men's Shed
Registered charity number	1160771
Charity's principal address	10 Buckland Walk Newport Shropshire TF10 7NQ
Operations address	Hall Barn, Church Street, Madeley, Telford TF7 5BT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Willie Gormley	Chair		
2	Terence Kenny	Vice Chair		
3	Kevin Beale	Trustee		
4	Martin Taylor	Trustee		
5	Roy Griffiths	Trustee	From 13/9/2023	
6	Ray Hislop	Trustee	Resigned 3/1/23	
7	Sam Young	Trustee	Resigned 28/2/2023	
8	Gary Biggam	Trustee	Resigned 30/9/2023	
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/a

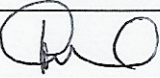
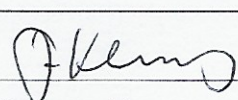
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	William Gormley	Terence Kenny
Position (eg Secretary, Chair, etc)	Chair	Vice Chair

Date

25/09/24.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Newport Men's Shed

No (if any)
1160771

Receipts and payments accounts

CC16a

For the period
from

Period start date
01 January 2023

To

Period end date
31 December 2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Subscriptions	5,985	-	-	5,985	5,514
Grants Restricted	-	-	-	-	-
Grants (other)	-	-	-	-	-
Donations	372	-	-	372	405
Materials donations	1,390	-	-	1,390	1,068
Sales	120	-	-	120	715
Community Lottery Donation	77	-	-	77	78
Interest	-	-	-	-	-
Sub total (Gross income for AR)	7,944	-	-	7,944	7,780
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	7,944	-	-	7,944	7,780
A3 Payments					
Rent	-	-	-	-	-
Insurance	300	-	-	300	353
Stationery and postage	27	-	-	27	9
Training Development and Morale	777	-	-	777	766
Domestic supplies and consumables	501	-	-	501	412
Coronavirus PPE etc	-	-	-	-	-
Materials - Garden Infrastructure and maintenance	390	-	-	390	647
Workshop maintenance and consumables	670	-	-	670	559
Materials Community projects	914	-	-	914	253
IT -network and consumables	69	-	-	69	37
IT - Hardware	26	-	-	26	257
Tools +Machinery, purchase, repairs and maintenance	2,148	-	-	2,148	1,508
Publicity and promotion	21	-	-	21	18
Affiliation fees	30	-	-	30	30
Sub total	5,873	-	-	5,873	4,849
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	5,873	-	-	5,873	4,849
Net of receipts/(payments)	2,071	-	-	2,071	2,931
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	9,069	-	-	9,069	6,138
Cash funds this year end	11,140	-	-	11,140	9,069

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	10,760		-
	Cash	380	-	-
		-	-	-
	Total cash funds	11,140	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

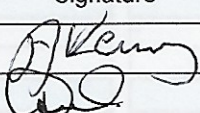
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets			-	-
			-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Computer and printer	unrestricted	463	-
	Projector	unrestricted	324	-
	Metalcraft Practical Pro	unrestricted	448	-
	Axminster Disc and belt sander	unrestricted	230	-
	Trend T14EK Router and WRT Table	unrestricted	787	-
	Ryobi, combi Drill, Torch, Garden Trimmer and Project light	unrestricted	149	-
	Axminster Woodwork Lathe WA355WL	unrestricted	468	-
	Axminster AW1502VSG Widestone grinder and matched ring centres	unrestricted	137	-
	Titan 204mm Planer/ Thicknesser	unrestricted	200	-
	Lumberjack BDE 1100 Dust extractor	unrestricted	99	-
	Champion 92001i Petrol generator	unrestricted	430	-
	Axminster AW2606B Bandsaw	unrestricted	612	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Terry Kenny	17/1/24
	William Gormley	17/1/24