



Trustees' Annual Report for the period

| From | Period start date | | | To | Period end date | | |
|------|-------------------|---------|------|----|------------------|----------|------|
| | 1 st | January | 2022 | | 31 st | December | 2022 |

Section A Reference and administration details

Charity name **Newport Men's Shed**

Other names charity is known by **Hall Barn Men's Shed**

Registered charity number **1160771**

Charity's principal address **10 Buckland Walk**

Newport

Shropshire

TF10 7NQ

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-----------------|------------------|-----------------------------------|---|
| 1 | William Gormley | Chair/ Treasurer | | |
| 2 | Terence Kenny | Vice Chair | | |
| 3 | Raymond Hislop | | | |
| 4 | Kevin Beal | | | |
| 5 | Sam Young | | | |
| 6 | Martin Taylor | | | |
| 7 | Gary Biggam | | From 17/8/22 | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(e.g. trust deed, constitution)

Constitution adopted 6th January 2015

How the charity is constituted
(e.g. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(e.g. appointed by, elected by)

Elected by Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The trustees give their time voluntarily and receive no remuneration or financial benefits.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The object of the CIO is to promote social inclusion for the public benefit by preventing people, particularly but not exclusively men aged 18 or over, within Newport, Shropshire and the surrounding area, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet to undertake creative, physical or recreational activities, learn or pass on skills and knowledge, and support each other socially.

| | |
|--|--|
| <p>Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)</p> | <p>Throughout this period the trustees have been mindful of the guidance issued by the Charity Commission on Public Benefit.</p> <p>Our focus has remained to provide facilities to enable men to meet to undertake activities, individually or jointly, pass on skills and knowledge and generally support each other socially to prevent and alleviate their loneliness and social isolation. This has a positive effect on their health and wellbeing and reduces the need for medical intervention with consequential savings of public resources.</p> |
| <p>Additional details of objectives and activities (Optional information)</p> | |
| <p>You may choose to include further statements, where relevant, about:</p> <ul style="list-style-type: none"> • policy on grant making; • policy programme related investment; • contribution made by volunteers. | |

Summary of the main achievements of the charity during the year

We were able to re-start operations early in 2022 following the enforced closures and restrictions of the coronavirus pandemic. We continued to encourage social interaction between our members and the local community by attending community events such as the Grow Local initiative, the Coracle Trust Regatta, and the Safer Communities event. Our members particularly benefit from putting their skills and experience into constructing items for the benefit of the local community. These have included

- Designing and constructing a kitchen garden for the cinema charity
- Constructing screens for the Autistic Childrens Charity
- Designing and constructing a Tombola to assist the local food bank in their fund-raising efforts,
- providing volunteers for the Telford Repair Café, repairing items for reuse and saving them going to waste and protecting the environment for the public benefit.

Gardening is recognised as an important contributor to health and wellbeing, particularly mental health, so our walled garden is an important resource for us. An additional benefit has been that we have been able to donate fresh vegetable produce to the local community café who are a small charity providing positive social benefit to the area.

We saw our membership increase from 27 to 30 by the year end reflecting our successful approach and the greater need in society for services such as ours. In October 2022, ONS Data shows a marked increase in the percentage of men suffering from moderate to severe symptoms of depression compared to pre- Covid levels. Our Men's Shed has gone some way to alleviate the impact on our beneficiaries.

Our plans for 2023 are to maintain our membership levels and the number and variety of activities we provide. We continue to seek additional accommodation to provide a specialised woodworking workshop to enhance our offering and provide an additional income to support our charitable purpose.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees have agreed a reserve of £2,000 for future contingency.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principal source of funding is from our member's regular monthly subscriptions

Section F

Other optional information

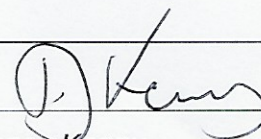
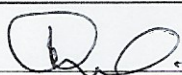
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

William Gormley

Terence Kenny

Position (e.g. Secretary, Chair, etc)

Chair

Vice Chair

Date

11/4/23.

11/4/23.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Newport Men's Shed

No (if any)
1160771

Receipts and payments accounts

CC16a

For the period
from

Period start date
01 January 2022

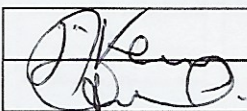
To

Period end date
31 December 2022

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|---|--|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Subscriptions | 5,514 | - | - | 5,514 | 3,300 |
| Grants Restricted | - | - | - | - | - |
| Grants (other) | - | - | - | - | - |
| Donations | 405 | - | - | 405 | 103 |
| Materials donations | 1,068 | - | - | 1,068 | 311 |
| Sales | 715 | - | - | 715 | - |
| Community Lottery Donation | 78 | - | - | 78 | 97 |
| Interest | - | - | - | - | - |
| Sub total (Gross income for AR) | 7,780 | - | - | 7,780 | 3,811 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 7,780 | - | - | 7,780 | 3,811 |
| A3 Payments | | | | | |
| Rent | - | - | - | - | - |
| Insurance | 353 | - | - | 353 | 353 |
| Stationery and postage | 9 | - | - | 9 | 22 |
| Training Development and Morale | 766 | - | - | 766 | 360 |
| Domestic supplies and consumables | 412 | - | - | 412 | 153 |
| Coronavirus PPE etc | - | - | - | - | - |
| Materials - Garden refurb and maintenance | 647 | - | - | 647 | 849 |
| Workshop maintenance and consumables | 559 | - | - | 559 | 334 |
| Materials Community projects | 253 | - | - | 253 | 280 |
| IT -network and consumables | 37 | - | - | 37 | 106 |
| IT - Hardware | 257 | - | - | 257 | - |
| Tools +Machinery, purchase, repairs and maintenance | 1,508 | - | - | 1,508 | 300 |
| Publicity and promotion | 18 | - | - | 18 | 866 |
| Affiliation fees | 30 | - | - | 30 | 24 |
| Sub total | 4,849 | - | - | 4,849 | 3,647 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 4,849 | - | - | 4,849 | 3,647 |
| Net of receipts/(payments) | 2,931 | - | - | 2,931 | 164 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 6,138 | - | - | 6,138 | 5,974 |
| Cash funds this year end | 9,069 | - | - | 9,069 | 6,138 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|---|---|----------------------------------|---------------------------------|
| B1 Cash funds | Current account | 8,674 | | - |
| | Cash | 395 | - | - |
| | | - | - | - |
| | Total cash funds | 9,069 | - | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| | | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| B2 Other monetary assets | Details | | | |
| | | | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | Computer and printer | unrestricted | 463 | - |
| | Small Fridge | unrestricted | 50 | - |
| | Record grinder | unrestricted | 195 | - |
| | Ryobi nailer | unrestricted | 180 | - |
| | Projector | unrestricted | 324 | - |
| | Metalcraft Practical Pro | unrestricted | 448 | - |
| | Donated Tools and Equipment | unrestricted | - | - |
| | Axminster Disc and belt sander | unrestricted | 230 | - |
| | Ryobi Planer | unrestricted | 80 | - |
| | Trend T14EK Router and WRT Table | unrestricted | 787 | - |
| | Ryobi, combi Drill, Torch, Garden Trimmer and Project light | unrestricted | 149 | - |
| | Axminster Woodwork Lathe WA355WL | unrestricted | 468 | - |
| | | | | |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | | | - | |
| | | | - | |
| Signed by one or two trustees on behalf of all the trustees | | Signature | Print Name | Date of approval |
| | |  | Terry Kenny | 3/1/2023 |
| | | | William Gormley | 3/1/23 |