



Trustees' Annual Report for the period

From Period start date 1st January 2021 **To** Period end date 31st December 2021

Section A Reference and administration details

Charity name **Newport Men's Shed**

Other names charity is known by **Hall Barn Men's Shed**

Registered charity number **1160771**

Charity's principal address **10 Buckland Walk**

Newport

Shropshire

TF10 7NQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	William Gormley	Chair		
2	Terence Kenny	Vice Chair		
3	Raymond Hislop	Treasurer		
4	Kevin Beal			
5	Sam Young			
6	Martin Taylor			
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document
(e.g. trust deed, constitution)

Constitution adopted 6th January 2015

How the charity is constituted
(e.g. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(e.g. appointed by, elected by)

Elected by Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The trustees give their time voluntarily and receive no remuneration or financial benefits.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The object of the CIO is to promote social inclusion for the public benefit by preventing people, particularly but not exclusively men aged 18 or over, within Newport, Shropshire and the surrounding area, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet to undertake creative, physical or recreational activities, learn or pass on skills and knowledge, and support each other socially.

<p>Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)</p>	<p>Throughout this period the trustees have been mindful of the guidance issued by the Charity Commission on Public Benefit.</p> <p>Our focus has remained to provide facilities to enable men to meet to undertake activities, individually or jointly, pass on skills and knowledge and generally support each other socially to prevent and alleviate their loneliness and social isolation. This has a positive effect on their health and wellbeing and reduces the need for medical intervention with consequential savings of public resources.</p>
<p>Additional details of objectives and activities (Optional information)</p>	
<p>You may choose to include further statements, where relevant, about:</p> <ul style="list-style-type: none"> • policy on grant making; • policy programme related investment; • contribution made by volunteers. 	

Summary of the main achievements of the charity during the year

The coronavirus pandemic continued to impact us for much of 2021 and forced us to substantially curtail our activities and revise our plans to comply with Government restrictions and legislation. We were able to re-open our facilities on a staggered basis from July and set ourselves the target for the rest of 2021 of consolidating our membership and activities. We continued to encourage members activities which also benefited the local community. These included

- supporting the local Coracle Trust Regatta,
- installing shelf racking for the local food bank,
- making a free library for local residents and
- providing volunteers for the Telford Repair Café, repairing items for reuse and saving them going to land fill

We saw our membership increase from 19 to 27 by the year end reflecting our successful approach and the greater need in society for services such as ours. ONS Data shows a marked increase in mental health illness and depression. Our Men's Shed has gone some way to alleviate the impact on our beneficiaries.

Our plans for 2022 are to continue to increase our membership and the number and variety of activities we provide. We also aim to secure additional accommodation to provide a specialised woodworking workshop to enhance our offering.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees have agreed a reserve of £2,000 for future contingency.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

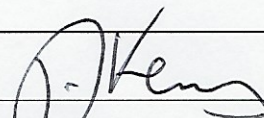
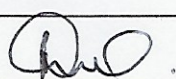
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

William Gormley

Terence Kenny

Position (e.g. Secretary, Chair, etc)

Chair

Vice Chair

Date

20/4/22

20/4/22



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Newport Men's Shed

No (if any)
1160771

CC16a

Receipts and payments accounts

For the period from	Period start date 01 January 2021	To	Period end date 31 December 2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subscriptions	3,300	-	-	3,300	2,180
Grants Restricted	-	-	-	-	-
Grants (other)	-	-	-	-	-
Donations	103	-	-	103	435
Materials donations	311	-	-	311	50
Sales	-	-	-	-	-
Community Lottery Donation	97	-	-	97	117
Interest	-	-	-	-	-
Sub total (Gross income for AR)	3,811	-	-	3,811	2,782
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,811	-	-	3,811	2,782
A3 Payments					
Rent	-	-	-	-	360
Insurance	353	-	-	353	354
Stationery and postage	22	-	-	22	-
Training Development and Morale	360	-	-	360	-
Domestic supplies and consumables	153	-	-	153	125
Coronavirus PPE etc	-	-	-	-	192
Materials - Garden refurb and maintenance	849	-	-	849	1,553
Workshop maintenance and consumables	334	-	-	334	-
Materials Community projects	280	-	-	280	-
IT -network and consumables	106	-	-	106	129
IT - Hardware	-	-	-	-	-
Tools +Machinery, purchase, repairs and maintenance	300	-	-	300	10
Publicity and promotion	866	-	-	866	-
Affiliation fees	24	-	-	24	24
Repayment of grant	-	-	-	-	-
Sub total	3,647	-	-	3,647	2,747
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,647	-	-	3,647	2,747
Net of receipts/(payments)	164	-	-	164	35
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	5,974	-	-	5,974	5,939
Cash funds this year end	6,138	-	-	6,138	5,974

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	6,005		-
	Cash	133	-	-
		-	-	-
	Total cash funds	6,138	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

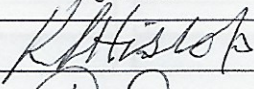
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets			-	-
			-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Computer and printer	unrestricted	463	-
	Small Fridge	unrestricted	50	-
	Record grinder	unrestricted	195	-
	Ryobi nailer	unrestricted	180	-
	Projector	unrestricted	324	-
	Metalcraft Practical Pro	unrestricted	448	-
	Donated Tools and Equipment	unrestricted	-	-
	Axminster Disc and belt sander	unrestricted	230	-
	Ryobi Planer	unrestricted	80	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name
 Ray Hislop
 William Gormley

Date of approval
 2/2/2022
 2/2/22