



# Trustees' Annual Report for the period

From		Period start date	To		Period end date
		1 <sup>st</sup> January 2020			31 <sup>st</sup> December 2020

## Section A Reference and administration details

Charity name **Newport Men's Shed**

Other names charity is known by **Hall Barn Men's Shed**

Registered charity number **1160771**

Charity's principal address **10 Buckland Walk**

**Newport**

**Shropshire**

**TF10 7NQ**

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	William Gormley	Chair		
2	Terence Kenny	Vice Chair		
3	Raymond Hislop	Treasurer		
4	Ira Friedman		1/1/20 to 7/10/20	
5	Sam Young			
6	Sean McKeown		1/1/20 to 19/11/20	
7	Martin Taylor			
8	Kevin Beal		18/11/20 to 31/12/20	
9				
10				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (e.g. trust deed, constitution)	Constitution adopted 6 <sup>th</sup> January 2015
How the charity is constituted (e.g. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (e.g. appointed by, elected by)	Elected by Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The trustees give their time voluntarily and receive no remuneration or financial benefits.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The object of the CIO is to promote social inclusion for the public benefit by preventing people, particularly but not exclusively men aged 18 or over, within Newport, Shropshire and the surrounding area, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet to undertake creative, physical or recreational activities, learn or pass on skills and knowledge, and support each other socially.



Throughout this period the trustees have been mindful of the guidance issued by the Charity Commission on Public Benefit.

Our focus has remained to provide the facilities to enable men to meet to undertake activities, individually or jointly, pass on skills and knowledge and generally support each other socially and so deter and alleviate their loneliness and social isolation. This has a positive effect on their health and wellbeing and consequently on the drain on Public resources.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

For most of 2020, the coronavirus pandemic forced us to substantially curtail our activities and revise our plans to comply with Government restrictions and legislation. We felt it important to maintain contact with our beneficiaries, so we set up a regular weekly video conference on Skype which many of them were able to attend. We kept in regular telephonic contact with those who don't have computers or Internet access. We also introduced a weekly quiz which kept spirits up.

When government restrictions allowed, some of our members were able to attend and maintain our walled garden. Gardening is recognised as an important contributor to health and wellbeing, particularly mental health, so our walled garden is an important resource for us.

There's no doubt that the pandemic has had an impact on people's mental health, but we feel we have gone some way to alleviate its impact on our beneficiaries.

## Section E Financial review

Brief statement of the charity's policy on reserves

The trustees have agreed a reserve of £2,000 for future contingency.

Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

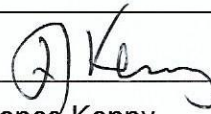
## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

William Gormley

Terence Kenny

Position (e.g. Secretary, Chair, etc)

Chair

Vice Chair

Date

11/8/21

17/8/21





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Newport Men's Shed

No (if any)  
1160771

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## Receipts and payments accounts

For the period from	Period start date 01 January 2020	To	Period end date 31 December 2020
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### Section A Receipts and payments

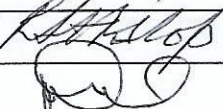
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Subscriptions	2,180	-	-	2,180	6,045
Grants Restricted	-	-	-	-	1,175
Grants (other)	-	-	-	-	-
Donations	435	-	-	435	383
Materials donations	50	-	-	50	220
Sales	-	-	-	-	295
Community Lottery Donation	117	-	-	117	104
Interest	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>2,782</b>	<b>-</b>	<b>-</b>	<b>2,782</b>	<b>8,222</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>2,782</b>	<b>-</b>	<b>-</b>	<b>2,782</b>	<b>8,222</b>
<b>A3 Payments</b>					
Rent	360	-	-	360	1,920
Insurance	354	-	-	354	345
Stationery and postage	-	-	-	-	6
Training Development and Morale	-	-	-	-	635
Domestic supplies and consumables	125	-	-	125	316
Coronavirus PPE etc	192	-	-	192	-
Materials - Garden refurb and maintenance	1,553	-	-	1,553	1,890
Workshop maintenance and consumables	-	-	-	-	202
Materials Community projects	-	-	-	-	144
IT -network and consumables	129	-	-	129	247
IT - Hardware	-	-	-	-	385
Tools +Machinery, purchase, repairs and maintenance	10	-	-	10	737
Publicity	-	-	-	-	80
Affiliation fees	24	-	-	24	-
Repayment of grant	-	-	-	-	-
<b>Sub total</b>	<b>2,747</b>	<b>-</b>	<b>-</b>	<b>2,747</b>	<b>6,907</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>2,747</b>	<b>-</b>	<b>-</b>	<b>2,747</b>	<b>6,907</b>
<b>Net of receipts/(payments)</b>	<b>35</b>	<b>-</b>	<b>-</b>	<b>35</b>	<b>1,315</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>5,939</b>	<b>-</b>	<b>-</b>	<b>5,939</b>	<b>4,624</b>
<b>Cash funds this year end</b>	<b>5,974</b>	<b>-</b>	<b>-</b>	<b>5,974</b>	<b>5,939</b>



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current account	5,974		-
	Cash	-	-	-
		-	-	-
	<b>Total cash funds</b>	5,974	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Details			
			-	-
			-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Computer and printer	unrestricted	463	-
	Small Fridge	unrestricted	50	-
	Record grinder	unrestricted	195	-
	Ryobi nailer	unrestricted	180	-
	Projector	unrestricted	324	-
	Metalcraft Practical Pro	unrestricted	448	-
	Donated Tools and Equipment	unrestricted	-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Rent	Unrestricted	160	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Ray Hislop	11/8/21
	William Gormley	11/8/21