

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF CHASETOWN

England & Wales · Charity number 1160765

Details

Other names	CHASETOWN ST ANNE
Status	Registered
Legal form	Previously excepted
Registered	2015-03-05
Register	View on the Charity Commission register

Contact

Address	St. Annes Church Church Street Chasetown Burntwood WS7 3QL
Phone	01543686111
Email	stanneschasetown@outlook.com
Website	http://www.stanneschasetown.org.uk/welcome.htm

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: Regular public worship open to all. The provision of sacred space for personal prayer and contemplation. Pastoral work including visiting the sick and bereaved. Teaching of Christianity through sermons, course and small groups. The provision of young people's clubs and activities. Promoting the whole mission of the church through activities for senior citizens, parents toddlers and others.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Staffordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£86,219	£103,977	-	-
2023-12-31	£88,962	£98,957	-	-
2022-12-31	£88,457	£92,806	-	-
2021-12-31	£87,259	£104,614	-	-
2020-12-31	£154,401	£99,004	-	-

Trustees

Name	Role	Appointed
ANITA BROOKES		1983-04-29
ANTHONY JAMES GUEST		2022-04-27
Anita Brookes		2018-04-18
CAROL THOMAS		2019-04-10
CHRISTOPHER HAWTHORNE		2018-04-18
DAVID BUCKLEY		2026-05-17
Deirdre Credwyn Bryant		2025-05-11
ESTHER ALLEN		2018-04-28
Georgia Holland		2025-05-11
Jordan McCallum		2023-05-24
PATRICIA GUEST		2022-04-27
SHEILA MARY BOTT		2017-04-26
Sarah Froggatt-Jackson Jackson		2026-05-17

Accounts

**St Anne's Church
Chasetown**

1160765

**Financial Accounts
for the
Period Ended
31 December 2024**

Contents

- 1 Independent Examiners' Report
- 2 Income and Expenditure Account
- 3 Balance Sheet

St Anne's Church

1160765

31 December 2024**Independent examiners report**

In accordance with instructions given to us, we have prepared, without carrying out an audit, the attached Income & Expenditure Account and a Balance Sheet from your accounting records and from information and explanations received by us.



CHASE ACCOUNTING

9 May 2025

Independent examiner's report on the accounts

Section A	Independent Examiner's Report
-----------	-------------------------------

Report to the trustees/
Members of St Anne's Church

On accounts for
The year ended 31/12/24 Charity no (if any) 1160765

Set out on pages (remember to include the page numbers of additional sheets)

Respective responsibilities
Of Trustees and examiner The charity's trustees are responsible for the preparation of the accounts.
The charity's trustees consider that an audit is not required for this year under section 144 Of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.
It is my responsibility to:

1. examine the accounts under section 145 of the Charities Act,
2. to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
3. to state whether particular matters have come to my attention.

Basis of independent
examiner's statement My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to Those matters set out in the statement below.

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - a. to keep accounting records in accordance with section 130 of the Charities Act; and

Independent
Examiner's statement b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper Understanding of the accounts to be reached.

Signed:



Date: 09/05/25

Name: Rebecca Scott-Clegg

Relevant professional
Qualification(s) or body AATQB

Address: 4 Station Court
Girton Road
Cannock
Staffs
WS11 0EJ

Section B	Disclosure
-----------	------------

Only complete if the examiner needs to highlight material problems.

St Anne's Church**INCOME AND EXPENDITURE ACCOUNT YEAR ENDED****31 December 2024**

	31 December 2024		31 December 2023	
	£	£	£	£
INCOME				
Donations & Legacies				
Tax efficient planned giving (offerings)		5,931.79		6,772.52
Other planned giving (S/O)		28,805.23		29,604.69
Collections & services		0.00		69.45
All other giving Inc Gift Day		6,075.18		8,353.13
Gift Aid & Gift Day		6,210.21		5,288.75
Grants		7,968.00		9,318.00
Interest		415.97		
Activities for Generating Funds				
Church Model		1,506.16		2,272.87
Film Night		1,685.36		1,570.35
Christmas & Autumn Fayre				
Other fundraising		1,163.58		1,111.02
Place of Welcome/Cafe Church		100.40		364.04
Church Activities				
Funerals		8,493.44		9,522.02
Weddings		5,821.50		1,940.00
Church Hire		4,310.00		3,525.00
Messy Church		129.64		216.95
Stay & Play		151.30		216.90
Bookstall				
Parish Magazine		10.00		105.00
Other receipts		6,122.53		7,336.37
Charity		728.30		220.96
Copying & Laminating		10.00		25.00
Legacy		0.00		1,000.00
Memorial		588.00		132.00
Inscription		0.00		0.00
Cash banked		409.91		466.25
Adjustments		-417.53		-468.98
		86,218.97		88,962.29
EXPENDITURE:				
Cost of Generating funds				
Stewardship		275.83		0.00
Cost of Fund raising				
Coffee Morning				
Film Night				
Charitable Activities				
Mission Giving and Donations				
Diocesan Parish Share		46,096.00		45,196.00
Salaries & Wages		9,360.00		9,090.00
Music & Copying		817.60		320.42
Organ Repair/ Piano Tuning		0.00		110.00
Wedding & Funeral fees (LDBF)		4,838.40		4,713.00
Verger & Organist		3,390.00		1,630.00
Clergy & Staff Expenses		501.25		1,044.15
Church Expenses				
Mission & Evangelism		211.76		315.57
Running Expenses		3,739.70		3,282.91
Utility Bills		9,545.91		10,447.62
Web & Computer Software		705.28		344.33
Refreshment café church		104.41		
Clergy Conference		255.00		
Visiting Clergy				
Parish Magazine		0.00		3.50
Capital Expenditure				
Repairs to Church		6,765.19		7,917.70

Alarm & Security	407.00	538.00
New Building		
Gardening Project	64.98	600.90
Other Payments		
Inscription	35.00	639.00
Vicarage Decoration Fund	252.00	252.00
Other costs	8,663.46	5,225.56
Petty cash	60.00	180.00
Donation to local Community Groups	4,210.71	4,039.75
Kickstart		
Misc Costs	263.86	136.53
Insurance	3,112.74	2,893.51
Burntwood Be a Friend (BBAF)		
Equals Card	250.00	
Transfers		
Adjustments Payments from	50.86	36.53
	103,976.94	98,956.98
Surplus/(Deficit) For the Year	-17,757.97	-9,994.69

St Anne's Church
BALANCE SHEET AT
31 December 2024

	2024		2023	
	£	£	£	£
<u>Current Assets</u>				
Community Direct Account (65439784)		4,448.09		2,271.57
Community Direct Account -No2 Account (65593604)		659.18		988.64
Business Select Instant Access -Deposit (65531912)		9,126.93		28,731.96
Community Direct Account- Building Dev Fund-65862490		1,416.00		1,236.00
Community Direct Account -Roof (65636529)		2,250.52		2,250.52
Community Direct Account (65700235)		1.00		1.00
Cash		51.44		43.65
Overstated Bank balance Prev year		(60.00)		
<u>Total Current Assets</u>		17,893.16		35,523.34
<u>Net Assets</u>		17,893.16		35,523.34
<u>Financed By:</u>				
Opening Equity	35,523.34		45,518.03	
Surplus/(Deficit) for year	(17,757.97)		(9,994.69)	
		17,765.37		35,523.34
		17,765.37		35,523.34
Difference		127.79		0.00

2024 Annual Report of St. Anne's Church in the Parish of Chasetown
'The PCC of the Ecclesiastical Parish of Chasetown'
Registered Charity No. 1160765

Background

St Anne's Church is situated in Church Street, Chasetown. The correspondence address is St Anne's Church, Church Street, Chasetown, Burntwood, Staffs WS7 3QL. St Anne's Parochial Church Council (PCC) has the responsibility of promoting in the ecclesiastical parish, the whole mission of the Church: pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the church building. This is done in co-operation with the Team Vicar, Revd. Richard Westwood and the wider Burntwood Chase Benefice. During 2024 St Anne's Church was served by the Chasetown Parish Ministry Leadership Team which comprised Revd Richard Westwood, Mr Chris Hawthorne and Mrs Jules Smith, an ordinand in training based at St Anne's. Many other members of the church generously offer their gifts, time and skill in the many and various ways that the church goes about its mission and ministry. The PCC thanks each of them for their generous and willing service.

Membership

Members of the PCC are respectively either ex officio/co-opted or elected by the Annual Parochial Church Meeting. During 2024 the following members of St Anne's served as members of the PCC:

Team Vicar:	Revd. Richard Westwood		
Reader:	Mr Christopher Hawthorne		
Wardens:	Mr Tony Guest		
	Mr Neil Woolley (until September 2024)		
Secretary	Mrs Anita Brookes		
Treasurer	Mrs Joanna Orlinska		
Representatives on the Deanery Synod:	Anita Brookes,	David Buckley,	Christopher Hawthorne
Elected Members:	Sheila Bott	Esther Allen	Carol Thomas
	Patricia Guest	Jordan McCallum	Sheila Murphy
	Stella Hawthorne	Terry Smith	

Church Services and Attendance during 2024

During 2024 many of the church's worship services were live-streamed via the churches' Facebook page and the 'Midweek Message' on our YouTube Channel continued to be a regular feature of St Anne's ministry. The PCC especially thanks David Buckley and all the contributors for their involvement in the Midweek Message ministry. Our usual Sunday attendance for adults in 2024 was for the first time in several years, higher than the year before (49 adults), although the usual number of children usually attending dropped from 5 to 4. So, there are grounds for encouragement and also for further prayer and action. There are 88 members on the Church Electoral Roll of St Anne's Church, 46% of whom are resident outside the parish. During 2024, there were some notable changes to the Church Family List (Those who attend the church, however frequently). There were 13 adults and children who stopped attending worship during 2024. However, there were 17 new adults and children who started attending our worship services. This may suggest that some of the significant changes the PCC initiated during the 2023 and 2024 are perhaps having a beneficial effect. The continuation of our Café Church in 2024 has seen it



St Anne's Cafe Church (after pew removal)

become a place where people can find their way into the worship life of the church and has been a welcome part of our worship offering. The PCC needs to take note of these changes and help those who have recently joined the church feel fully at home at St Anne's and grow in their faith and discipleship. Whilst there are good grounds for encouragement, it should also be noted that quite a number of longstanding church members are attending less frequently, especially in the colder months. This may be health related, but it is also likely that the ineffective and expensive heating system is failing to heat the church, and people perhaps do not come because they do not want to bear the cold. The PCC needs to note that the poor function of our heating may be undermining some parts of the church's mission

Review of the year

The full PCC met 11 times during the year. The meetings were well attended with many of them taking place with an option for members to join online via Zoom.

During 2023 the church continued to work in partnership with others in the local community as part of the Burntwood Be A Friend (BBAF) initiative. St Anne's building continued to be the administrative base for BBAF throughout the year. Seeing the church building well used for and by the community is a great encouragement and something which the PCC are pleased with. Our weekly 'Place of Welcome' coffee morning for anyone in the local area has continued to grow and the PCC thanks Sheila Murphy and a team of helpers who host this event. St Anne's Messy Church, weekly Ladybirds carer and toddler group all continued throughout the year as did the 'Strollers' buggy walking group. Our thanks go to a host of helpers who staff and support these wonderful community groups. St Anne's has continued to be the base for a guided weekly Wellbeing Walks and the Community Garden at the western end of the church grounds has been a welcome addition to our landscape. St Anne's monthly Film Night was running throughout the year and gives a great 'feel-good factor' to the members of the community who attend. Our thanks to Carol Thomas and David Buckley for managing this for the church. The PCC believes that St Anne's has continued to play a significant part in the life of local community and has served the residents of Chasetown well in this respect.

During the Summer of 2024, our Team Vicar, Revd Richard Westwood was on Extended Study Leave and the PCC wished to thank a wide group of people who helped to maintain the worshipping and missional life of the church during this time. Particular thanks are offered to Tony Guest and Neil Woolley who were Churchwardens during this time. Sadly, Neil took the decision to step down from his role as Churchwarden in September, but nevertheless, we thank Neil and Tony for their hard work and dedication during the time that they have each served. We thank them for all they have given in their service to God in these roles

The PCC wishes to thank the musicians and singers who help to arrange and lead sung worship during 2024, in particular Jean Spraggett, Caroline Woolley, Jordan McCallum, Gerald Harvey and Esther Allen. We are also grateful to the dedicated team of volunteers to lead our Sunday Morning Children's Church – their care and nurture of the children who come on Sundays is an important part of the children's growth in faith and we thank all the leaders for their hard work.

The PCC also offers sincere thanks to Anita Brookes for her commitment and hard work in her role as PCC secretary and sacristan throughout the year and to David Buckley who helps to manage the church website and its online ministry. The PCC also wishes to record its thanks to Joanna Orlinska as Treasurer during the year supported by John Spraggett, and Tony Slater for their work on the church's giving and finances. The Parish Administrator, Mrs Laura Newey works incredibly hard for us all and we appreciate her willingness and hard work in all the ways that she offers it.

In 2024 the church was granted permission from Lichfield Diocese a Temporary Minor Reordering for the removal of the back four rows of pews and the creation of a hospitality area and a children's area. The church is very grateful to Mr Neil Woolley who used his significant skills as a carpenter to expertly remove the back four rows of pews at the west end of the



Neil Woolley pauses for a rest after safely completing stage one of the pew removal

nave. He was aided by his wife Caroline and a team of people who helped to transfer the removed pews into a shipping container on site where they are safely stored. Neil and this team of people gave their time and skill generously and saved the church a great deal of money and we are very grateful to them. At the end of 2024 the church was still waiting to complete the other parts of the work to create the children's area.



A photo of the FunClub Christmas Lunch in December 2024 showing the versatile space which the removal of pews has provided

Nevertheless, the open space and flexible seating at the west end of the nave has transformed some of the hospitality ministry of the church and the removal of the pews has enabled a wider range of community groups to make use of the building and it has been especially welcome for our Café Church and Place of Welcome Community Café. The PCC are especially pleased that this newly available space has allowed us to offer to host a Youth Club organised by FunClub Youth Charity. The youth club was without a home venue and after the removal of the pews we have been able to offer St Anne's for this work and we have been delighted at the partnership which is emerging. This would not have been possible without the removal of the pews. The PCC now needs to seek faculty consent to allow the removal of the pews and creation of the children's area to become permanent as the benefit to the missional life of the church and the wider community is very clear.

The PCC is sad to report the deaths during 2024 of several longstanding members of St Anne's including Pat Woodward, Graham Mitchell, and Harry Swain. St Anne's continues to support a number of charitable organisations and in 2024 donations were made to Macmillan Cancer Care, The Children's Society (through the collection from the Christingle Service), Hands at Work in Africa, Pathway Project, MAF, Action Aid, and CMS. In total St Anne's donated £4,211 (2023 was £4,040) to charity, shared between local, national and international good causes.

Financial Review

During the year £103,977 (2023 was £99,957) was spent to provide the Christian ministry in Chasetown parish, including the full amount of £46,096 (2023 was £45,196) as the contribution to the diocesan Common Fund, which largely provides the stipends and housing for the clergy.)

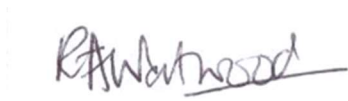
In 2024 as in previous years, giving from the regular members of the church provided the majority of the church's income £47,252 (2022 was £43,289) as part of an overall income of £86,219 (2023 was £89,962). This response from the congregation is wonderful and the PCC thanks all who gave in such a generous way. Added to this was the income arising from the hire of rooms to the Burntwood Be A Friend initiative. The net result for 2024 was a deficit of payments over receipts of £17,758 (2023 was a deficit of £9,995) Despite the challenges of the high cost of heating the building, the PCC was able to pay all the 2024 Common Fund request in full. However, in order to do this, the PCC needed to use a significant amount of its limited reserves which was given as a legacy gift, and this practice cannot be continued in 2025. The PCC needs to address this year on year shortfall in its finances in order to ensure that the church is financially viable

The PCC wishes to record its thanks to the grant making trusts and organisations who made awards to St

Anne's to fund our work with Burntwood Be A Friend:- Burntwood Town Council, The Community Foundation for Staffordshire, The Henry Payne Fund, The Coalfields Regeneration Trust and We Love Lichfield. The PCC encourages the church community to give thanks to God for his provision in 2024 in these challenging circumstances for our locality.

The PCC is now seeking earnestly to progress with plans for the redevelopment of the building and to continue to deepen its partnerships with the wider local community too. The balance carried forward in unrestricted funds on 31 December 2024 was £17,765 (2023 was £35,523)

On behalf of the PCC (Chairperson)

A handwritten signature in blue ink, appearing to read 'R Westwood', is written over a light blue horizontal line.

Revd. Richard Westwood 9 May 2025

Accounts

2023 Annual Report of St. Anne's Church in the Parish of Chasetown
‘The PCC of the Ecclesiastical Parish of Chasetown’
Registered Charity No. 1160765

Background

St Anne's Church is situated in Church Street, Chasetown. The correspondence address is St Anne's Church, Church Street, Chasetown, Burntwood, Staffs WS7 3QL. St Anne's Parochial Church Council (PCC) has the responsibility of promoting in the ecclesiastical parish, the whole mission of the Church: pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the church building. This is done in co-operation with the Team Vicar, Revd. Richard Westwood and the wider Burntwood Chase Benefice. During 2023 St Anne's Church was served by the Chasetown Parish Ministry Leadership Team which comprised Revd Richard Westwood, Mr Chris Hawthorne and Mrs Jules Smith, an ordinand in training based at St Anne's. Many other members of the church generously offer their gifts, time and skill in the many and various way that the church goes about its mission and ministry. The PCC thanks each of them for their generous and willing service.

Membership

Members of the PCC are respectively either ex officio/co-opted or elected by the Annual Parochial Church Meeting. During 2023 the following members of St Anne's served as members of the PCC:

Team Vicar:	Revd. Richard Westwood
Reader:	Mr Christopher Hawthorne
Wardens:	Mr Terry Smith with Mrs Angela Smith as Assistant Warden (Until the APCM in May 2023) Mr Tony Guest (From the APCM in May 2023) Mr Gerald Harvey (Until the APCM in May 2023) Mr Neil Woolley (From the APCM in May 2023)
Secretary	Mrs Anita Brookes
Treasurer	Mrs Joanna Orlinska
Representatives on the Deanery Synod:	Anita Brookes, David Buckley, Christopher Hawthorne
Elected Members:	Betty Stanley Brian Golding Sheila Bott Esther Allen Carol Thomas Joanna Orlinska Patricia Guest Jordan McCallum Sheila Murphy Stella Hawthorne Gerlad Harvey

Church Services and Attendance during 2023

During 2023 many of the church's worship services were live-streamed via the churches' Facebook page and the 'Midweek Message' on our YouTube Channel continued to be a regular feature of St Anne's ministry. The PCC wishes to especially thank David Buckley and all the contributors for their hard work in putting together the online worship which was offered. Our usual Sunday attendance in 2023 was lower than it was in previous years and this was a focus for a PCC Vision Day held in June of 2023, where the PCC sought to address some of the issues which the church faces. There are 89 members on the Church Electoral Roll of St Anne's Church, 46% of whom are resident outside the parish. During 2023, there were some notable changes to the Church Family List (Those who attend the church). 29 adults and children stopped attending worship during 2023. However, there were 30 new adults and children who started attending our worship services. This data suggests some significant changes in the make-up of the church worshipping community, which may be related to the changes the PCC initiated during the year. The PCC needs to take note of these changes and help those who have recently joined the church feel fully at home at St Anne's and grow in their faith and discipleship.

Review of the year

The full PCC met 11 times during the year. The meetings were well attended with many of them taking place with an option for members to join online via Zoom.

During 2023 the church continued to work in partnership with others in the local community as part of the Burntwood Be A Friend (BBAF) initiative. St Anne's building continued to be the administrative base for BBAF throughout the year. Seeing the church building well used for and by the community is a great encouragement and something which the PCC are pleased with. Our weekly 'Place of Welcome' coffee morning for anyone in the local area has continued to grow and the PCC thanks Sheila Murphy and a team of

helpers who host this event. St Anne's Messy Church, weekly Ladybirds carer and toddler group all continued throughout the year as did the 'Strollers' buggy walking group. Our thanks go to a host of helpers who staff and support these wonderful community groups. St Anne's has continued to be the base for a guided weekly Wellbeing Walks and the Community Garden at the western end of the church grounds has been a welcome addition to our landscape. St Anne's monthly Film Night was running throughout the year and gives a great 'feel-good factor' to the members of the community who attend. Our thanks to Carol Thomas and David Buckley for managing this for the church. The PCC believes that St Anne's has continued to play a significant part in the life of local community and has served the residents of Chasetown well in this respect.

The PCC Vision Day in June 2023 was a significant event in the year and they viewed the attendance figures for the church since 2013, which show a year on year decline since then. This concerning picture led the PCC to set up three work teams to review different parts of the church's life. The teams were 'Simpler Services', 'Brightening the Building' and 'Listening and Learning'. Each work team met several times during the year and reported back to the PCC. A number of helpful suggestions flowed out of these work teams and they were acted upon in the months that followed. Significant changes included an overhaul of our worship services to make them more accessible and sustainable. A Café Church was started on the third Sunday morning of each month and simpler liturgy was introduced in all our worship services. The PCC is pleased to report that these, and other changes introduced following suggestions by the work teams, have been well received by the congregation. It is especially encouraging to report that in the second half of the year the church attendance improved and new people started to join the church worship services. There is still more work to do, but this encouragement is very welcome, and we thank God for it.

The PCC wishes to thank the musicians and singers who help to arrange and lead sung worship both in church and for our online services, in particular Jean Spraggett, Caroline Woolley, Jordan McCallum and Gerald Harvey. We are also grateful to the dedicated team of volunteers to lead our Sunday Morning Children's Church – their care and nurture of the children who come on Sundays is an important part of the children's growth in faith and we thank all the leaders for their hard work.

The PCC thanks the Churchwardens who served in 2023, Gerald Harvey and Tony Guest and Neil Woolley,. The Warden's hard work and dedication is greatly appreciated and we thank them for all they have given in their service to God in these roles. The PCC also offers sincere thanks to Anita Brookes for her commitment and hard work in her role as PCC secretary and sacristan throughout the year and to David Buckley who helps to manage the church website and its online ministry. The PCC also wishes to record its thanks to Joanna Orlinska as Treasurer during the year supported by John Spraggett, and Tony Slater for their work on the church's giving and finances. The church said a fond farewell to Mrs Margaret Taylor, who was employed as part time Parish Administrator at St Anne's for more than 20 years and stepped down to retire fully in September of 2023. We wish Margaret a long and happy retirement and thank her for her faithful service. Thanks are also offered to Mr Brian Taylor for his hard work in cleaning and maintaining the church on a weekly basis. The church was delighted to appoint Mrs Laura Newey as our new Parish Administrator – Laura has made an excellent start, and we thank her for her hard work to date. 'St Anne's Monthly News' replaced both the Parish Magazine and Weekly News at the start of 2023 and we thank Chris Hawthorne for his regular contributions to this publication.

The PCC is sad to report the deaths during 2023 of a number of longstanding members of St Anne's including Jim Turner, Doreen Roe, Jeff Fitter, Mary Hoffman, Joan Mullins, Lorna Nichols, and Sheila Baggott

St Anne's continues to support a number of charitable organisations and in 2023 donations were made to Macmillan Cancer Care, The Children's Society (through the collection from the Christingle Service), Hands at Work in Africa, Pathway Project, MAF, Action Aid, and CMS. In total St Anne's donated £4,040 to charity, shared between local, national and international good causes.

In 2023 the church continued with the ongoing task of redeveloping St Anne's Church Building and made progress towards this goal with the help of Greenwood Projects, a project management firm from Lichfield. The PCC sought permission from Lichfield Diocese for the removal of the back four rows of pews and the creation of a hospitality area and a children's area. This permission was not granted initially, but it was suggested that permission for a Temporary Minor Reordering might be more appropriate. This was being sought so that the temporary removal of the back four rows of pews could go ahead.

Financial Review

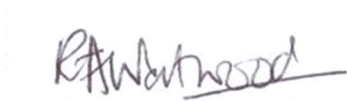
During the year £99,957 (2022 was £92,806) was spent to provide the Christian ministry in Chasetown parish, including the full amount of £45,196 (2022 was £44,028) as the contribution to the diocesan quota, which largely provides the stipends and housing for the clergy.)

In 2023 as in previous years, giving from the regular members of the church provided the majority of the church's income (£43,289) (2022 was £44,328) as part of an overall income of £89,962 (2022 was £88,457). This response from the congregation is wonderful and the PCC thanks all who gave in such a generous way. Added to this was the income arising from the hire of rooms to the Burntwood Be A Friend initiative. The net result for 2023 was a deficit of payments over receipts of £9,995 (2022 was a deficit of £4,349). Despite the challenges of the high cost of heating the building, the PCC was able to pay all the 2023 Common Fund request in full. However, in order to do this, the PCC needed to use a significant amount of its limited reserves which was given as a legacy gift, and this situation needs to be addressed as a matter of importance.

The PCC wishes to record its thanks to the grant making trusts who made awards to St Anne's to fund our work with Burntwood Be A Friend:- The Community Foundation for Staffordshire and, The Coalfields Regeneration Trust and We Love Lichfield. The PCC encourages the church community to give thanks to God for his provision in 2023 in these challenging of circumstances for our locality.

The PCC is now seeking earnestly to progress with plans for the redevelopment of the building and to continue to deepen its partnerships with the wider local community too. The balance carried forward £35,523 in unrestricted funds on 31 December 2023 £ (2022 was £45,353)

On behalf of the PCC (Chairperson)



Revd. Richard Westwood 13 May 2024

2023 Annual Report of St. Anne's Church in the Parish of Chasetown
‘The PCC of the Ecclesiastical Parish of Chasetown’
Registered Charity No. 1160765

Background

St Anne's Church is situated in Church Street, Chasetown. The correspondence address is St Anne's Church, Church Street, Chasetown, Burntwood, Staffs WS7 3QL. St Anne's Parochial Church Council (PCC) has the responsibility of promoting in the ecclesiastical parish, the whole mission of the Church: pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the church building. This is done in co-operation with the Team Vicar, Revd. Richard Westwood and the wider Burntwood Chase Benefice. During 2023 St Anne's Church was served by the Chasetown Parish Ministry Leadership Team which comprised Revd Richard Westwood, Mr Chris Hawthorne and Mrs Jules Smith, an ordinand in training based at St Anne's. Many other members of the church generously offer their gifts, time and skill in the many and various way that the church goes about its mission and ministry. The PCC thanks each of them for their generous and willing service.

Membership

Members of the PCC are respectively either ex officio/co-opted or elected by the Annual Parochial Church Meeting. During 2023 the following members of St Anne's served as members of the PCC:

Team Vicar:	Revd. Richard Westwood
Reader:	Mr Christopher Hawthorne
Wardens:	Mr Terry Smith with Mrs Angela Smith as Assistant Warden (Until the APCM in May 2023) Mr Tony Guest (From the APCM in May 2023) Mr Gerald Harvey (Until the APCM in May 2023) Mr Neil Woolley (From the APCM in May 2023)
Secretary	Mrs Anita Brookes
Treasurer	Mrs Joanna Orlinska
Representatives on the Deanery Synod:	Anita Brookes, David Buckley, Christopher Hawthorne
Elected Members:	Betty Stanley Brian Golding Sheila Bott Esther Allen Carol Thomas Joanna Orlinska Patricia Guest Jordan McCallum Sheila Murphy Stella Hawthorne Gerlad Harvey

Church Services and Attendance during 2023

During 2023 many of the church's worship services were live-streamed via the churches' Facebook page and the 'Midweek Message' on our YouTube Channel continued to be a regular feature of St Anne's ministry. The PCC wishes to especially thank David Buckley and all the contributors for their hard work in putting together the online worship which was offered. Our usual Sunday attendance in 2023 was lower than it was in previous years and this was a focus for a PCC Vision Day held in June of 2023, where the PCC sought to address some of the issues which the church faces. There are 89 members on the Church Electoral Roll of St Anne's Church, 46% of whom are resident outside the parish. During 2023, there were some notable changes to the Church Family List (Those who attend the church). 29 adults and children stopped attending worship during 2023. However, there were 30 new adults and children who started attending our worship services. This data suggests some significant changes in the make-up of the church worshipping community, which may be related to the changes the PCC initiated during the year. The PCC needs to take note of these changes and help those who have recently joined the church feel fully at home at St Anne's and grow in their faith and discipleship.

Review of the year

The full PCC met 11 times during the year. The meetings were well attended with many of them taking place with an option for members to join online via Zoom.

During 2023 the church continued to work in partnership with others in the local community as part of the Burntwood Be A Friend (BBAF) initiative. St Anne's building continued to be the administrative base for BBAF throughout the year. Seeing the church building well used for and by the community is a great encouragement and something which the PCC are pleased with. Our weekly 'Place of Welcome' coffee morning for anyone in the local area has continued to grow and the PCC thanks Sheila Murphy and a team of

helpers who host this event. St Anne's Messy Church, weekly Ladybirds carer and toddler group all continued throughout the year as did the 'Strollers' buggy walking group. Our thanks go to a host of helpers who staff and support these wonderful community groups. St Anne's has continued to be the base for a guided weekly Wellbeing Walks and the Community Garden at the western end of the church grounds has been a welcome addition to our landscape. St Anne's monthly Film Night was running throughout the year and gives a great 'feel-good factor' to the members of the community who attend. Our thanks to Carol Thomas and David Buckley for managing this for the church. The PCC believes that St Anne's has continued to play a significant part in the life of local community and has served the residents of Chasetown well in this respect.

The PCC Vision Day in June 2023 was a significant event in the year and they viewed the attendance figures for the church since 2013, which show a year on year decline since then. This concerning picture led the PCC to set up three work teams to review different parts of the church's life. The teams were 'Simpler Services', 'Brightening the Building' and 'Listening and Learning'. Each work team met several times during the year and reported back to the PCC. A number of helpful suggestions flowed out of these work teams and they were acted upon in the months that followed. Significant changes included an overhaul of our worship services to make them more accessible and sustainable. A Café Church was started on the third Sunday morning of each month and simpler liturgy was introduced in all our worship services. The PCC is pleased to report that these, and other changes introduced following suggestions by the work teams, have been well received by the congregation. It is especially encouraging to report that in the second half of the year the church attendance improved and new people started to join the church worship services. There is still more work to do, but this encouragement is very welcome, and we thank God for it.

The PCC wishes to thank the musicians and singers who help to arrange and lead sung worship both in church and for our online services, in particular Jean Spraggett, Caroline Woolley, Jordan McCallum and Gerald Harvey. We are also grateful to the dedicated team of volunteers to lead our Sunday Morning Children's Church – their care and nurture of the children who come on Sundays is an important part of the children's growth in faith and we thank all the leaders for their hard work.

The PCC thanks the Churchwardens who served in 2023, Gerald Harvey and Tony Guest and Neil Woolley,. The Warden's hard work and dedication is greatly appreciated and we thank them for all they have given in their service to God in these roles. The PCC also offers sincere thanks to Anita Brookes for her commitment and hard work in her role as PCC secretary and sacristan throughout the year and to David Buckley who helps to manage the church website and its online ministry. The PCC also wishes to record its thanks to Joanna Orlinska as Treasurer during the year supported by John Spraggett, and Tony Slater for their work on the church's giving and finances. The church said a fond farewell to Mrs Margaret Taylor, who was employed as part time Parish Administrator at St Anne's for more than 20 years and stepped down to retire fully in September of 2023. We wish Margaret a long and happy retirement and thank her for her faithful service. Thanks are also offered to Mr Brian Taylor for his hard work in cleaning and maintaining the church on a weekly basis. The church was delighted to appoint Mrs Laura Newey as our new Parish Administrator – Laura has made an excellent start, and we thank her for her hard work to date. 'St Anne's Monthly News' replaced both the Parish Magazine and Weekly News at the start of 2023 and we thank Chris Hawthorne for his regular contributions to this publication.

The PCC is sad to report the deaths during 2023 of a number of longstanding members of St Anne's including Jim Turner, Doreen Roe, Jeff Fitter, Mary Hoffman, Joan Mullins, Lorna Nichols, and Sheila Baggott

St Anne's continues to support a number of charitable organisations and in 2023 donations were made to Macmillan Cancer Care, The Children's Society (through the collection from the Christingle Service), Hands at Work in Africa, Pathway Project, MAF, Action Aid, and CMS. In total St Anne's donated £4,040 to charity, shared between local, national and international good causes.

In 2023 the church continued with the ongoing task of redeveloping St Anne's Church Building and made progress towards this goal with the help of Greenwood Projects, a project management firm from Lichfield. The PCC sought permission from Lichfield Diocese for the removal of the back four rows of pews and the creation of a hospitality area and a children's area. This permission was not granted initially, but it was suggested that permission for a Temporary Minor Reordering might be more appropriate. This was being sought so that the temporary removal of the back four rows of pews could go ahead.

Financial Review

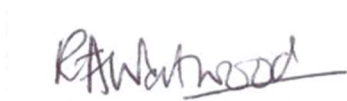
During the year £99,957 (2022 was £92,806) was spent to provide the Christian ministry in Chasetown parish, including the full amount of £45,196 (2022 was £44,028) as the contribution to the diocesan quota, which largely provides the stipends and housing for the clergy.)

In 2023 as in previous years, giving from the regular members of the church provided the majority of the church's income (£43,289) (2022 was £44,328) as part of an overall income of £89,962 (2022 was £88,457). This response from the congregation is wonderful and the PCC thanks all who gave in such a generous way. Added to this was the income arising from the hire of rooms to the Burntwood Be A Friend initiative. The net result for 2023 was a deficit of payments over receipts of £9,995 (2022 was a deficit of £4,349). Despite the challenges of the high cost of heating the building, the PCC was able to pay all the 2023 Common Fund request in full. However, in order to do this, the PCC needed to use a significant amount of its limited reserves which was given as a legacy gift, and this situation needs to be addressed as a matter of importance.

The PCC wishes to record its thanks to the grant making trusts who made awards to St Anne's to fund our work with Burntwood Be A Friend:- The Community Foundation for Staffordshire and, The Coalfields Regeneration Trust and We Love Lichfield. The PCC encourages the church community to give thanks to God for his provision in 2023 in these challenging of circumstances for our locality.

The PCC is now seeking earnestly to progress with plans for the redevelopment of the building and to continue to deepen its partnerships with the wider local community too. The balance carried forward £35,523 in unrestricted funds on 31 December 2023 £ (2022 was £45,353)

On behalf of the PCC (Chairperson)



Revd. Richard Westwood 13 May 2024

**St Anne's Church
Chasetown**

Registered Charity
1160765

**Financial accounts
For The Year Ended**

31 December 2023

CHASE ACCOUNTING

**CANNOCK
STAFFORDSHIRE**



**St Anne's Church
Chasetown**

1160765

**Financial Accounts
for the
Period Ended
31 December 2023**

Contents

- 1 Independent Examiners' Report (Pages 2 & 3)
- 2 Income and Expenditure Account (Pages 4 & 5)
- 3 Balance Sheet (Page 5)

Independent examiners report

In accordance with instructions given to us, we have prepared, without carrying out an audit, the attached Income & Expenditure Account and a Balance Sheet from your accounting records and from information and explanations received by us.

CHASE ACCOUNTING

13 May 2024

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
Members of St Anne's Church

On accounts for
The year ended 31/12/23 Charity no (if any) 1160765

Set out on pages (remember to include the page numbers of additional sheets)

Respective responsibilities The charity's trustees are responsible for the preparation of the accounts.
The charity's trustees consider that an audit is not required for this year under section 144
Of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.
Of Trustees and examiner It is my responsibility to:

1. examine the accounts under section 145 of the Charities Act,
2. to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
3. to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to Those matters set out in the statement below.

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - a. to keep accounting records in accordance with section 130 of the Charities Act; and

**Independent
Examiner's statement**

- b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper Understanding of the accounts to be reached.

Signed:



Date: 13/05/24

Name: Rebecca Scott-Clegg

Relevant professional
Qualification(s) or body AATQB

Address: 4 Station Court
Girton Road
Cannock
Staffs
WS11 0EJ

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.

2.

St Anne's Church**INCOME AND EXPENDITURE ACCOUNT YEAR ENDED****31 December 2023**

	31 December 2023		31 December 2022	
	£	£	£	£
INCOME				
Donations & Legacies				
Tax efficient planned giving (offerings)		6,772.52		6,505.00
Other planned giving (S/O)		29,604.69		31,715.20
Collections & services		69.45		366.00
All other giving Inc Gift Day		8,353.13		5,741.80
Gift Aid & Gift Day		5,288.75		13,922.31
Grants		9,318.00		6,376.29
Activities for Generating Funds				
Church Model		2,272.87		1,092.58
Film Night		1,570.35		1,817.96
Christmas & Autumn Fayre				
Other fundraising		1,111.02		1,750.74
Place of Welcome/Cafe Church		364.04		400.00
Church Activities				
Funerals		9,522.02		8,634.55
Weddings		1,940.00		1,894.00
Church Hire		3,525.00		3,970.00
Messy Church		216.95		204.17
Stay & Play		216.90		195.71
Bookstall				
Parish Magazine		105.00		584.14
Other receipts		7,336.37		3,067.10
Charity		220.96		69.95
Copying & Laminating		25.00		174.00
Legacy		1,000.00		
Memorial		132.00		
Inscription		0.00		31.00
Cash banked		466.25		394.12
Adjustments		-468.98		-449.17
		88,962.29		88,457.45
EXPENDITURE:				
Cost of Generating funds				
Stewardship		0.00		1,244.52
Cost of Fund raising				
Coffee Morning				
Film Night				
Charitable Activities				
Mission Giving and Donations				
Diocesan Parish Share		45,196.00		44,028.00
Salaries & Wages		9,090.00		6,552.00
Music & Copying		320.42		
Organ Repair/ Piano Tuning		110.00		355.00
Wedding & Funeral fees (LDBF)		4,713.00		5,338.00
Vergar & Organist		1,630.00		1,665.65
Clergy & Staff Expenses		1,044.15		1,874.48
Church Expenses				
Mission & Evangelism		315.57		165.96
Running Expenses		3,282.91		2,787.60
Utility Bills		10,447.62		6,919.39
Web & Computer Software		344.33		163.20
Visiting Clergy				
Parish Magazine		3.50		
Capital Expenditure				
Repairs to Church		7,917.70		5,064.98
Alarm & Security		538.00		516.00
New Building				
Gardening Project		600.90		728.07

Other Payments		
HMRC	639.00	903.38
Vicarage Decoration Fund	252.00	252.00
Other costs	5,225.56	2,069.24
Petty cash	180.00	360.00
Donation to local Community Groups	4,039.75	4,737.35
Kickstart		
Misc Costs	136.53	395.26
Insurance	2,893.51	2,759.36
Burntwood Be a Friend (BBAF)		3,684.17
Equals Card		
Transfers		
Adjustments	36.53	242.69
	98,956.98	92,806.30
Surplus/(Deficit) For the Year	-9,994.69	-4,348.85

3. **St Anne's Church**
BALANCE SHEET AT
31 December 2023

	2023		2022	
	£	£	£	£
<u>Current Assets</u>				
Community Direct Account (65439784)		2,271.57		2,551.72
Community Direct Account -No2 Account (65593604)		988.64		1,223.93
Business Select Instant Access -Deposit (65531912)		28,731.96		38,361.13
Community Direct Account- Building Dev Fund-65862490		1,236.00		1,116.00
Community Direct Account -Roof (65636529)		2,250.52		2,250.52
Community Direct Account (65700235)		1.00		1.00
Cash		43.65		13.73
<u>Total Current Assets</u>		35,523.34		45,518.03
<u>Net Assets</u>		35,523.34		45,518.03
<u>Financed By:</u>				
Opening Equity	45,518.03		49,701.85	
Surplus/(Deficit) for year	(9,994.69)		(4,348.85)	
		35,523.34		45,353.00
		35,523.34		45,353.00
Difference		0.00		165.03

**St Anne's Church
Chasetown**

Registered Charity
1160765

**Financial accounts
For The Year Ended**

31 December 2023

CHASE ACCOUNTING

**CANNOCK
STAFFORDSHIRE**



**St Anne's Church
Chasetown**

1160765

**Financial Accounts
for the
Period Ended
31 December 2023**

Contents

- 1 Independent Examiners' Report (Pages 2 & 3)
- 2 Income and Expenditure Account (Pages 4 & 5)
- 3 Balance Sheet (Page 5)

Independent examiners report

In accordance with instructions given to us, we have prepared, without carrying out an audit, the attached Income & Expenditure Account and a Balance Sheet from your accounting records and from information and explanations received by us.

CHASE ACCOUNTING

13 May 2024

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
Members of St Anne's Church

On accounts for
The year ended 31/12/23 Charity no (if any) 1160765

Set out on pages (remember to include the page numbers of additional sheets)

Respective responsibilities The charity's trustees are responsible for the preparation of the accounts.
The charity's trustees consider that an audit is not required for this year under section 144
Of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.
Of Trustees and examiner It is my responsibility to:

1. examine the accounts under section 145 of the Charities Act,
2. to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
3. to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to Those matters set out in the statement below.

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - a. to keep accounting records in accordance with section 130 of the Charities Act; and

**Independent
Examiner's statement**

- b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper Understanding of the accounts to be reached.

Signed:



Date: 13/05/24

Name: Rebecca Scott-Clegg

Relevant professional
Qualification(s) or body AATQB

Address: 4 Station Court
Girton Road
Cannock
Staffs
WS11 0EJ

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.

2.

St Anne's Church**INCOME AND EXPENDITURE ACCOUNT YEAR ENDED****31 December 2023**

	31 December 2023		31 December 2022	
	£	£	£	£
INCOME				
Donations & Legacies				
Tax efficient planned giving (offerings)		6,772.52		6,505.00
Other planned giving (S/O)		29,604.69		31,715.20
Collections & services		69.45		366.00
All other giving Inc Gift Day		8,353.13		5,741.80
Gift Aid & Gift Day		5,288.75		13,922.31
Grants		9,318.00		6,376.29
Activities for Generating Funds				
Church Model		2,272.87		1,092.58
Film Night		1,570.35		1,817.96
Christmas & Autumn Fayre				
Other fundraising		1,111.02		1,750.74
Place of Welcome/Cafe Church		364.04		400.00
Church Activities				
Funerals		9,522.02		8,634.55
Weddings		1,940.00		1,894.00
Church Hire		3,525.00		3,970.00
Messy Church		216.95		204.17
Stay & Play		216.90		195.71
Bookstall				
Parish Magazine		105.00		584.14
Other receipts		7,336.37		3,067.10
Charity		220.96		69.95
Copying & Laminating		25.00		174.00
Legacy		1,000.00		
Memorial		132.00		
Inscription		0.00		31.00
Cash banked		466.25		394.12
Adjustments		-468.98		-449.17
		88,962.29		88,457.45
EXPENDITURE:				
Cost of Generating funds				
Stewardship		0.00		1,244.52
Cost of Fund raising				
Coffee Morning				
Film Night				
Charitable Activities				
Mission Giving and Donations				
Diocesan Parish Share		45,196.00		44,028.00
Salaries & Wages		9,090.00		6,552.00
Music & Copying		320.42		
Organ Repair/ Piano Tuning		110.00		355.00
Wedding & Funeral fees (LDBF)		4,713.00		5,338.00
Vergar & Organist		1,630.00		1,665.65
Clergy & Staff Expenses		1,044.15		1,874.48
Church Expenses				
Mission & Evangelism		315.57		165.96
Running Expenses		3,282.91		2,787.60
Utility Bills		10,447.62		6,919.39
Web & Computer Software		344.33		163.20
Visiting Clergy				
Parish Magazine		3.50		
Capital Expenditure				
Repairs to Church		7,917.70		5,064.98
Alarm & Security		538.00		516.00
New Building				
Gardening Project		600.90		728.07

Other Payments		
HMRC	639.00	903.38
Vicarage Decoration Fund	252.00	252.00
Other costs	5,225.56	2,069.24
Petty cash	180.00	360.00
Donation to local Community Groups	4,039.75	4,737.35
Kickstart		
Misc Costs	136.53	395.26
Insurance	2,893.51	2,759.36
Burntwood Be a Friend (BBAF)		3,684.17
Equals Card		
Transfers		
Adjustments	36.53	242.69
	98,956.98	92,806.30
Surplus/(Deficit) For the Year	-9,994.69	-4,348.85

3. **St Anne's Church**
BALANCE SHEET AT
31 December 2023

	2023		2022	
	£	£	£	£
<u>Current Assets</u>				
Community Direct Account (65439784)		2,271.57		2,551.72
Community Direct Account -No2 Account (65593604)		988.64		1,223.93
Business Select Instant Access -Deposit (65531912)		28,731.96		38,361.13
Community Direct Account- Building Dev Fund- 65862490		1,236.00		1,116.00
Community Direct Account -Roof (65636529)		2,250.52		2,250.52
Community Direct Account (65700235)		1.00		1.00
Cash		43.65		13.73
<u>Total Current Assets</u>		35,523.34		45,518.03
<u>Net Assets</u>		35,523.34		45,518.03
<u>Financed By:</u>				
Opening Equity	45,518.03		49,701.85	
Surplus/(Deficit) for year	(9,994.69)		(4,348.85)	
		35,523.34		45,353.00
		35,523.34		45,353.00
Difference		0.00		165.03

Accounts

2022 Annual Report of St. Anne's Church in the Parish of Chasetown
'The PCC of the Ecclesiastical Parish of Chasetown'
Registered Charity No. 1160765

Background

St Anne's Church is situated in Church Street, Chasetown. The correspondence address is St Anne's Church, Church Street, Chasetown, Burntwood, Staffs WS7 3QL. St Anne's Parochial Church Council (PCC) has the responsibility of promoting in the ecclesiastical parish, the whole mission of the Church: pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the church building. This is done in co-operation with the Team Vicar, Revd. Richard Westwood and the wider Burntwood Chase Benefice. During 2022 St Anne's Church was served by the Chasetown Parish Ministry Leadership Team which comprised Revd Richard Westwood, Revd Steve Morgan, Mrs Angela Smith, Mr Chris Hawthorne and Mrs Rose Westwood, a licensed Community Minister for the Parish. During the year Rose Westwood stepped down from her role and Revd Steve Morgan was appointed as Interim Minister at Christ Church Burntwood and St John the Baptist Hammerwich. We thank them both for their faithful service to the Lord at St Anne's. Many other members of the church generously offer their gifts, time and skill in the wide range of the church's mission and ministry. The PCC thanks each of them for their generous and willing service.

Membership

Members of the PCC are respectively either ex officio/co-opted or elected by the Annual Parochial Church Meeting in accordance with the Church Representation Rules. During 2022 the following members of St Anne's served as members of the PCC:

<i>Team Vicar:</i>	Revd. Richard Westwood		
<i>Curate (Self Supporting)</i>	Revd Stephen Morgan (Until December 2022)		
<i>Community Minister</i>	Mrs Rose Westwood (Until Feb 2022)		
<i>Wardens:</i>	Mrs Sheila Murphy (Until the APCM in April 2022)		
	Mr Terry Smith		
	Mr Gerald Harvey (From the APCM in April 2022)		
<i>Secretary</i>	Mrs Anita Brookes		
<i>Treasurer</i>	Mrs Joanna Orlinska		
<i>Representatives on the Deanery Synod:</i>	Anita Brookes, David Buckley, Christopher Hawthorne		
<i>Elected Members:</i>	Betty Stanley	Brian Golding	Sheila Bott
	Jim Turner	Amanda Bird	Esther Allen
	Carol Thomas	Joanna Orlinska	Patricia Guest
<i>Co-opted members</i>	Anthony Guest	Sheila Murphy	

Church Services and Attendance during 2022

During 2022 the attendance at church services was less affected by the issues around the Covid 19 pandemic and the concerns which it caused. The PCC adopted a 'slow but steady' approach to the relaxing of Covid precautions and this seems to have been appreciated by the church members and wider community. Many of the church's worship services were live-streamed via the churches' Facebook page and the 'Midweek Message' on our YouTube Channel continued to be a regular feature of St Anne's ministry. The PCC wishes to especially thank David Buckley and all the contributors for their hard work in putting together the online worship which was offered. Our usual Sunday attendance in 2022 is lower than it was pre-Covid but has recovered somewhat from the dip in attendance which was a feature of Covid times. There are 96 members on the Church Electoral Roll of St Anne's Church, (45%) of whom are resident outside the parish.

Review of the year

The full PCC met 11 times during the year. The meetings were well attended with many of them taking place with an option for members to join online via Zoom.

A significant part of the church's mission in 2022 was in helping work in partnership with others in the local community as part of the Burntwood Be A Friend (BBAF) initiative. St Anne's continued to be an administration base for BBAF throughout 2022. Our much appreciated weekly 'Place of Welcome' coffee

morning for anyone in the local area has continued to thrive and the PCC thanks Sheila Murphy and a team of helpers who host this event week by week. An average of 22 people attended this event each week. St Anne's Messy Church, weekly Ladybirds carer and toddler group all continued throughout the year as did the 'Strollers' buggy walking group. Our thanks go to Sue Taylor and a host of other helpers who staff these wonderful community groups. St Anne's has continued to be the base for a guided weekly Men's Wellbeing Walk and the community garden at the western end of the church grounds has been a welcome addition to our landscape. Thanks go to Kirk Allen, Terry Smith and Steve Bunce for their work in this project. It was lovely to see the restart of St Anne's monthly Film Night which gives a great feel-good factor to all the members of the community who attend. Our thanks to Carol Thomas and David Buckley for managing this for the church. All of these initiatives illustrate that St Anne's has continued to play a significant part in the life of local community and the PCC believes the church has served the residents of Chasetown well in this respect.

The PCC thanks all who have been involved in the mission and ministry of the church in 2022 and pays tribute to their work and the time, care and energy which they put into the different areas of the life of the church. A meeting for prayer, Bible study and fellowship continued throughout the pandemic and has been appreciated by all who attend. Early in 2022 the church ran a 'Big Bible Questions' course in preparation for the Living in Love and Faith course which followed on from it. The PCC also wishes to thank the musicians and singers who help to arrange and lead sung worship both in church and for our online services, in particular Jean Spraggett, Caroline Woolley and Gerald Harvey.

The PCC thanks the Churchwardens who served in 2022, Sheila Murphy, Gerald Harvey and Terry Smith, and Angela Smith who has acted as an Assistant Warden. Sheila stepped down from her time as Warden having served for the maximum term of six years. The Warden's hard work and dedication is greatly appreciated and we thank them for all they have given in their service to God in these roles. The PCC also offers sincere thanks to Anita Brookes for her commitment and hard work in her role as PCC secretary and sacristan throughout the year and to David Buckley who helps to manage the church website and its online ministry. The PCC also wishes to record its thanks to Joanna Orlinska as Treasurer during the year supported by John Spraggett, and Tony Slater for their work on the church's giving and finances. The church also offers grateful thanks to Mrs Margaret Taylor, employed as part time Parish Administrator and to Mr Brian Taylor for his hard work in cleaning and maintaining the church on a weekly basis. We thank them warmly.

Members of the church and wider community were grateful for the continuation of the Parish Magazine edited by Chris Hawthorne for which the PCC thanks him warmly. In addition, a monthly 'Parish Letter' was hand delivered each month by a team of willing helpers and our thanks go to them too. At the end of the year the PCC agreed to pause the publication of the Magazine and parish letter and move to a new format of a Monthly News publication for the start of 2023

The PCC is sad to report the deaths during 2022 of a number of longstanding members of St Anne's including Sue Turner and Wendy Rose.

St Anne's continues to support a number of charitable organisations and in 2022 donations were made to Macmillan Cancer Care, The Children's Society (through the collection from the Christingle Service), Hands at Work in Africa, Pathway Project, MAF, Action Aid, and CMS. In total St Anne's donated £4,737 to charity, shared between local, national and international good causes.

In 2022 the church was able to engage with the ongoing task of redeveloping St Anne's Church Building and made progress towards this goal with the help of Greenwood Projects, a project management firm from Lichfield.

On behalf of the PCC (Chairperson) Revd. Richard Westwood

19 May 2023

Financial Review

During the year £92,806 (2021 was £104,613) was spent to provide the Christian ministry in Chasetown parish, including the full amount of £44,028* (2021 was £41,601) as the contribution to the diocesan quota, which largely provides the stipends and housing for the clergy. (*The Common Fund requested from parishes by Lichfield Diocese Board of Finance in 2022 should have been £45,382 for St Anne's but, along with other parishes in the Diocese, was reduced by one month's contribution in acknowledgement of the financial strain that parishes were facing following the Covid 19 pandemic)

In 2022 as in previous years, giving from the regular members of the church provided the majority of the church's income (£44,328) as part of an overall income of £88,457. This response from the congregation is wonderful and the PCC thanks all who gave in such a generous way. Added to this was the income arising from the hire of rooms to a local education organisation for one to one lessons and also to the Burntwood Be A Friend initiative. The net result for 2022 was a deficit of payments over receipts of £4,349 – this was in part due to rises in the cost of fuel for heating of the church in colder months at the end of the year (2021 was a deficit of £17,354)

Despite the challenges following on from the coronavirus pandemic the PCC was able to pay all the 2022 Common Fund request in full. This is an encouraging achievement and the PCC thanks all who have donated so generously.

The PCC also wishes to record its thanks to the grant making trusts who made awards to St Anne's to fund our work with Burntwood Be A Friend:- The Community Foundation for Staffordshire and, Central England Co-operative, Local Giving Trust. The PCC encourages the church community to give thanks to God for his provision in 2022 in these challenging of circumstances for our locality.

The PCC is now seeking earnestly to progress with plans for the redevelopment of the building and to continue to deepen its partnerships with the wider local community too. The balance carried forward £45,353 in unrestricted funds on 31 December 2022 £ (2021 was £49,261)

On behalf of the PCC (Chairperson) Revd. Richard Westwood

19 May 2023

St Anne's Church Chasetown

Registered Charity
1160765

**Financial accounts
For The Year Ended**

31 December 2022

CHASE ACCOUNTING

**CANNOCK
STAFFORDSHIRE**



**St Anne's Church
Chasetown**

1160765

**Financial Accounts
for the
Period Ended
31 December 2022**

Contents

- 1 Independent Examiners' Report
- 2 Income and Expenditure Account
- 3 Balance Sheet

St Anne's Church

1160765

31 December 2022**Independent examiners report**

In accordance with instructions given to us, we have prepared, without carrying out an audit, the attached Income & Expenditure Account and a Balance Sheet from your accounting records and from information and explanations received by us.

**CHASE ACCOUNTING**

19 May 2023

Independent examiner's report on the accounts

Section A	Independent Examiner's Report
-----------	-------------------------------

Report to the trustees/
Members of St Anne's Church

On accounts for
The year ended 31/12/22 Charity no (if any) 1160765

Set out on pages (remember to include the page numbers of additional sheets)

Respective responsibilities
Of Trustees and examiner The charity's trustees are responsible for the preparation of the accounts.
The charity's trustees consider that an audit is not required for this year under section 144 Of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.
It is my responsibility to:

1. examine the accounts under section 145 of the Charities Act,
2. to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
3. to state whether particular matters have come to my attention.

Basis of independent
examiner's statement My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to Those matters set out in the statement below.

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - a. to keep accounting records in accordance with section 130 of the Charities Act; and

Independent
Examiner's statement b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper Understanding of the accounts to be reached.

Signed:



Date: 19/05/23

Name: Rebecca Scott-Clegg

Relevant professional
Qualification(s) or body AATQB

Address: 4 Station Court
Girton Road
Cannock
Staffs
WS11 0EJ

Section B	Disclosure
-----------	------------

Only complete if the examiner needs to highlight material problems.

St Anne's Church**INCOME AND EXPENDITURE ACCOUNT YEAR ENDED****31 December 2022**

	31 December 2022		31 December 2021	
	£	£	£	£
INCOME				
Donations & Legacies				
Tax efficient planned giving (offerings)		6,505.00		6,942.76
Other planned giving (S/O)		31,715.20		36,444.00
Collections & services		366.00		186.76
All other giving Inc Gift Day		5,741.80		4,686.11
Gift Aid		13,922.31		2,460.29
Grants		6,376.29		13,255.93
Activities for Generating Funds				
Church Model		1,092.58		1,292.84
Film Night		1,817.96		279.23
Christmas & Autumn Fayre				
Other fundraising		1,750.74		629.54
Tea & Coffee		400.00		
Church Activities				
Funerals		8,634.55		4,809.10
Weddings		1,894.00		4,692.97
Church Hire		3,970.00		1,040.00
Messy Church		204.17		27.37
Stay & Play		195.71		
Bookstall				148.85
Parish Magazine		584.14		333.00
Other receipts		3,067.10		5,794.98
Charity		69.95		130.30
Copying & Laminating		174.00		21.60
Legacy				71.82
Burntwood Be a Friend (BBAF)				
Inscription		31.00		85.00
Cash banked		394.12		364.79
Transfers				3,900.03
Adjustments		-449.17		-337.98
		88,457.45		87,259.29
EXPENDITURE:				
Cost of Generating funds				
Stewardship		1,244.52		1,264.63
Cost of Fund raising				
Coffee Morning				
Film Night				
Charitable Activities				
Mission Giving and Donations				3,779.94
Diocesan Parish Share		44,028.00		41,601.00
Salaries & Wages		6,552.00		6,505.00
Music & Copying				
Organ Repair/ Piano Tuning		355.00		205.00
Wedding & Funeral fees (LDBF)		5,338.00		3,010.00
Verger & Organist		1,665.65		1,410.00
Clergy & Staff Expenses		1,874.48		1,401.86
Church Expenses				
Mission & Evangelism		165.96		313.66
Running Expenses		2,787.60		2,668.77
Utility Bills		6,919.39		3,384.77
Web & Computer Software		163.20		163.20
Visiting Clergy				
Capital Expenditure				
Repairs to Church		5,064.98		2,324.56
Alarm & Security		516.00		516.00
New Building				
Gardening Project		728.07		1,825.38
Other Payments				

HMRC	903.38	
Vicarage Decoration Fund	252.00	252.00
Other costs	2,069.24	5,225.66
Petty cash	360.00	120.00
Donation to local Community Groups	4,737.35	
Kickstart		157.50
Misc Costs	395.26	
Insurance	2,759.36	2,667.68
Burntwood Be a Friend (BBAF)	3,684.17	23,806.95
Refunds-Trip		
Transfers		2,010.00
Adjustments	242.69	
	<u>92,806.30</u>	<u>104,613.56</u>
Surplus/(Deficit) For the Year	<u><u>-4,348.85</u></u>	<u><u>-17,354.27</u></u>

St Anne's Church
BALANCE SHEET AT
31 December 2022

	2022		2021	
	£	£	£	£
<u>Current Assets</u>				
Community Direct Account (65439784)		2,551.72		1,703.87
Community Direct Account -No2 Account (65593604)		1,223.93		1,431.05
Business Select Instant Access -Deposit (65531912)		38,361.13		43,949.41
Community Direct Account- Building Dev Fund-65862490		1,116.00		116.00
Community Direct Account -Roof (65636529)		2,250.52		2,500.52
Community Direct Account (65700235)		1.00		1.00
Cash		13.73		
<u>Total Current Assets</u>		45,518.03		49,701.85
<u>Net Assets</u>		45,518.03		49,701.85
<u>Financed By:</u>				
Opening Equity	49,701.85		66,615.54	
Surplus/(Deficit) for year	(4,348.85)		(17,354.27)	
		45,353.00		49,261.27
		45,353.00		49,261.27
Difference		165.03		440.58

St Anne's Church Chasetown

Registered Charity
1160765

**Financial accounts
For The Year Ended**

31 December 2022

CHASE ACCOUNTING

**CANNOCK
STAFFORDSHIRE**



**St Anne's Church
Chasetown**

1160765

**Financial Accounts
for the
Period Ended
31 December 2022**

Contents

- 1 Independent Examiners' Report
- 2 Income and Expenditure Account
- 3 Balance Sheet

St Anne's Church

1160765

31 December 2022**Independent examiners report**

In accordance with instructions given to us, we have prepared, without carrying out an audit, the attached Income & Expenditure Account and a Balance Sheet from your accounting records and from information and explanations received by us.

**CHASE ACCOUNTING**

19 May 2023

Independent examiner's report on the accounts

Section A	Independent Examiner's Report
-----------	-------------------------------

Report to the trustees/
Members of St Anne's Church

On accounts for
The year ended 31/12/22 Charity no (if any) 1160765

Set out on pages (remember to include the page numbers of additional sheets)

Respective responsibilities
Of Trustees and examiner The charity's trustees are responsible for the preparation of the accounts.
The charity's trustees consider that an audit is not required for this year under section 144 Of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

1. examine the accounts under section 145 of the Charities Act,
2. to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
3. to state whether particular matters have come to my attention.

Basis of independent examiner's statement
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to Those matters set out in the statement below.

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - a. to keep accounting records in accordance with section 130 of the Charities Act; and

Independent Examiner's statement b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper Understanding of the accounts to be reached.

Signed:



Date: 19/05/23

Name: Rebecca Scott-Clegg

Relevant professional
Qualification(s) or body AATQB

Address: 4 Station Court
Girton Road
Cannock
Staffs
WS11 0EJ

Section B	Disclosure
-----------	------------

Only complete if the examiner needs to highlight material problems.

St Anne's Church**INCOME AND EXPENDITURE ACCOUNT YEAR ENDED****31 December 2022**

	31 December 2022		31 December 2021	
	£	£	£	£
INCOME				
Donations & Legacies				
Tax efficient planned giving (offerings)		6,505.00		6,942.76
Other planned giving (S/O)		31,715.20		36,444.00
Collections & services		366.00		186.76
All other giving Inc Gift Day		5,741.80		4,686.11
Gift Aid		13,922.31		2,460.29
Grants		6,376.29		13,255.93
Activities for Generating Funds				
Church Model		1,092.58		1,292.84
Film Night		1,817.96		279.23
Christmas & Autumn Fayre				
Other fundraising		1,750.74		629.54
Tea & Coffee		400.00		
Church Activities				
Funerals		8,634.55		4,809.10
Weddings		1,894.00		4,692.97
Church Hire		3,970.00		1,040.00
Messy Church		204.17		27.37
Stay & Play		195.71		
Bookstall				148.85
Parish Magazine		584.14		333.00
Other receipts		3,067.10		5,794.98
Charity		69.95		130.30
Copying & Laminating		174.00		21.60
Legacy				71.82
Burntwood Be a Friend (BBAF)				
Inscription		31.00		85.00
Cash banked		394.12		364.79
Transfers				3,900.03
Adjustments		-449.17		-337.98
		88,457.45		87,259.29
EXPENDITURE:				
Cost of Generating funds				
Stewardship		1,244.52		1,264.63
Cost of Fund raising				
Coffee Morning				
Film Night				
Charitable Activities				
Mission Giving and Donations				3,779.94
Diocesan Parish Share		44,028.00		41,601.00
Salaries & Wages		6,552.00		6,505.00
Music & Copying				
Organ Repair/ Piano Tuning		355.00		205.00
Wedding & Funeral fees (LDBF)		5,338.00		3,010.00
Verger & Organist		1,665.65		1,410.00
Clergy & Staff Expenses		1,874.48		1,401.86
Church Expenses				
Mission & Evangelism		165.96		313.66
Running Expenses		2,787.60		2,668.77
Utility Bills		6,919.39		3,384.77
Web & Computer Software		163.20		163.20
Visiting Clergy				
Capital Expenditure				
Repairs to Church		5,064.98		2,324.56
Alarm & Security		516.00		516.00
New Building				
Gardening Project		728.07		1,825.38
Other Payments				

HMRC	903.38	
Vicarage Decoration Fund	252.00	252.00
Other costs	2,069.24	5,225.66
Petty cash	360.00	120.00
Donation to local Community Groups	4,737.35	
Kickstart		157.50
Misc Costs	395.26	
Insurance	2,759.36	2,667.68
Burntwood Be a Friend (BBAF)	3,684.17	23,806.95
Refunds-Trip		
Transfers		2,010.00
Adjustments	242.69	
	<u>92,806.30</u>	<u>104,613.56</u>
Surplus/(Deficit) For the Year	<u><u>-4,348.85</u></u>	<u><u>-17,354.27</u></u>

St Anne's Church
BALANCE SHEET AT
31 December 2022

	2022		2021	
<u>Current Assets</u>	£	£	£	£
Community Direct Account (65439784)		2,551.72		1,703.87
Community Direct Account -No2 Account (65593604)		1,223.93		1,431.05
Business Select Instant Access -Deposit (65531912)		38,361.13		43,949.41
Community Direct Account- Building Dev Fund-65862490		1,116.00		116.00
Community Direct Account -Roof (65636529)		2,250.52		2,500.52
Community Direct Account (65700235)		1.00		1.00
Cash		13.73		
<u>Total Current Assets</u>		<u>45,518.03</u>		<u>49,701.85</u>
<u>Net Assets</u>		<u>45,518.03</u>		<u>49,701.85</u>
<u>Financed By:</u>				
Opening Equity	49,701.85		66,615.54	
Surplus/(Deficit) for year	<u>(4,348.85)</u>		<u>(17,354.27)</u>	
		45,353.00		49,261.27
		<u>45,353.00</u>		<u>49,261.27</u>
Difference		<u>165.03</u>		<u>440.58</u>

Accounts

2021 Annual Report of St. Anne's Church in the Parish of Chasetown
'The PCC of the Ecclesiastical Parish of Chasetown'
Registered Charity No. 1160765

Background

St Anne's Church is situated in Church Street, Chasetown. The correspondence address is St Anne's Church, Church Street, Chasetown, Burntwood, Staffs WS7 3QL. St Anne's Parochial Church Council (PCC) has the responsibility of promoting in the ecclesiastical parish, the whole mission of the Church: pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the church building. This is done in co-operation with the Team Vicar, Revd. Richard Westwood and the wider Burntwood Chase Benefice. During 2021 St Anne's Church was served by the Chasetown Parish Ministry Leadership Team which comprised Revd Richard Westwood, Revd Steve Morgan, Mrs Angela Smith, Mr Chris Hawthorne and Mrs Rose Westwood, a licensed Community Minister for the Parish. Many other members of the church generously offer their gifts, time and skill in the wide range of the church's mission and ministry. The PCC thanks each of them for their faithful and willing service.

Membership

Members of the PCC are respectively either ex officio/co-opted or elected by the Annual Parochial Church Meeting in accordance with the Church Representation Rules. During 2021 the following members of St Anne's served as members of the PCC:

<i>Team Vicar:</i>	Revd. Richard Westwood
<i>Curate (Self Supporting)</i>	Revd Stephen Morgan
<i>Community Minister</i>	Mrs Rose Westwood
<i>Wardens:</i>	Mrs Sheila Murphy
	Mr Terry Smith
<i>Secretary</i>	Mrs Anita Brookes
<i>Treasurer</i>	Mrs Joanna Orlinska
<i>Representatives on the Deanery Synod:</i>	Anita Brookes, David Buckley, Christopher Hawthorne
<i>Elected Members:</i>	Betty Stanley Brian Golding Sheila Bott
	Jim Turner Amanda Bird Esther Allen
	Carol Thomas Joanna Orlinska

Church Services and Attendance during 2021

During 2021 the attendance at church services continued to be severely affected by the Covid 19 pandemic and by the restrictions which were a part of the national response to this health emergency. The services which were able to take place and were all subject to Covid 19 guidelines and the PCC took the steps necessary to ensure that the church building could be used safely by adopting Covid secure practices which became part of the routine for those attending. Many of the church's worship services were live-streamed via the churches' Facebook page. The 'Midweek Message' on our YouTube Channel also became a regular feature of St Anne's ministry. The PCC wishes to especially thank David Buckley and all the contributors for their hard work in putting together the online worship which was offered. Once again, it is difficult to assess what the figure for usual Sunday attendance in 2021 is, given that many people were not able to attend in person and more people watched and worshipped on-line than would have attended had the church been open. Our monthly Sunday 'Worship and Walk' event was well received and offers some potential for further development and outreach. There are 97 members on the Church Electoral Roll of St Anne's Church, (45%) of whom are resident outside the parish.

Review of the year

The full PCC met 11 times during the year. The meetings were well attended with many of them taking place online via Zoom. Much of the business of PCC involved responding to the effects of the pandemic with regard to the mission and ministry of the church.

A significant part of the church's mission in 2021 was in helping work in partnership with others in the local community as part of the Burntwood Be A Friend (BBAF) initiative. St Anne's choir vestry was used for food storage and during the year became a trial space for a Community Store, supplying fresh surplus food from local supermarkets and the FareShare charity network. This was a real success and in October 2021 the

Community Store moved to dedicated local premises where it has continued to thrive in supporting local people with the cost of healthy food. St Anne's continued to be an administration base for BBAF throughout 2021. The BBAF marquee on the church lawn was used for food distribution in the first half of the year and was also used for the much appreciated weekly 'Place of Welcome' socially distanced coffee morning for anyone in the local area. An average of 22 people attended this event each week. St Anne's monthly Film Night, Messy Church, weekly Ladybirds carer and toddler group were able to restart in the summer and the 'Strollers' buggy walking group was able to continue throughout the year. In 2021 St Anne's has also been the base for a guided weekly Men's Wellbeing Walk and part of the western lawn of the church has been turned into a community garden. All of these initiatives show how St Anne's has continued to play a significant part in the local community response to the Covid 19 pandemic and the PCC believes the church has served the residents of Chasetown well in this respect.

In June 2021 Ms Millie Price joined the staff team at St Anne's for six months as a part of the UK government's Kickstart Apprenticeship Scheme. Millie undertook a wide range of tasks in this period and played a significant role developing the church's ability to live-stream its worship services. The PCC is grateful to Millie for her contribution and is pleased to note that Mille has been successful in gaining a place at university in the coming year. We wish her well in all that the future holds for her.

The PCC thanks all who have been involved in the mission and ministry of the church in 2021 and pays tribute to their work and the time, care and energy which they put into the different areas of the life of the church. A meeting for prayer, Bible study and fellowship continued throughout the pandemic and has been appreciated by all who attend. The PCC also wishes to thank the musicians and singers who help arrange and lead sung worship both in church and for our online services, in particular Jean Spraggett and Gerald Harvey.

The PCC thanks the Churchwardens who served in 2021, Sheila Murphy and Terry Smith, and Angela Smith who has acted as an Assistant Warden. Their hard work and dedication in such a challenging year has been fantastic. We thank them for all they have given in their service to God in these roles. The PCC also offers sincere thanks to Anita Brookes for her commitment and hard work in her role as PCC secretary and sacristan throughout the year and to David Buckley who helps to manage the church website and its online ministry. The PCC also wishes to record its thanks to Joanna Orlinska as Treasurer during the year supported by John Spraggett, and Tony Slater for their work on the church's giving and finances. The finances have once again been particularly challenging this year as the church has received a number of grants to support our work as a part of the Burntwood Be A Friend initiative. The church also offers grateful thanks to Mrs Margaret Taylor, employed as part time Parish Administrator and to Mr Brian Taylor for his hard work in cleaning and maintaining the church on a weekly basis. By continuing to work in the church building during the pandemic they have enabled the church's mission and ministry to continue when many other churches' life was more curtailed. We thank them warmly.

During the pandemic members of the church and wider community were grateful for the continuation of the Parish Magazine edited by Chris Hawthorne for which the PCC thanks him warmly. In addition, a monthly 'Parish Letter' was hand delivered each month by a team of willing helpers and our thanks go to them too.

The PCC is sad to report the deaths during 2021 of a number of longstanding members of St Anne's including Les Tonks, Mary Turner and Christine Lusty. In many cases their deaths were made more difficult for their family and friends by the Covid restrictions which were in place for their funerals.

St Anne's continues to support a number of charitable organisations and in 2021 donations were made to Macmillan Cancer Care, The Children's Society (through the collection from the Christingle Service), Hands at Work in Africa, Pathway Project, MAF, Action Aid, CMS, Link for Life Project and Mind. In total St Anne's donated £3,780 to charity, shared between local, national and international good causes.

Towards the close of 2021 the church was once more able to engage with the ongoing task of redeveloping St Anne's Church Building. This planning for this significant project needed to be paused during the pandemic but will be restarted in earnest in 2022.

On behalf of the PCC (Chairperson) Revd. Richard Westwood

11 April 2022

Financial Review

During the year £104,613 (2020 was £99,004) was spent to provide the Christian ministry in Chasetown parish, including the full amount of £41,601* (2020 £42,898) as the contribution to the diocesan quota, which largely provides the stipends and housing for the clergy. (*The Parish Share requested from parishes by Lichfield Diocese Board of Finance in 2021 should have been £45,382 for St Anne's but, along with other parishes in the Diocese, was reduced by one month's contribution in acknowledgement of the financial strain that parishes were facing during the Covid 19 pandemic)

In 2021 for the fifth year in succession, there was an increase in giving from the regular members of the church (£47,128) as part of an overall income of £87,259. This response from the congregation is wonderful and the PCC thanks all who gave in such a wonderfully generous way despite church building being closed for a significant period of the year. In addition, the church was very grateful to receive a significant sum from donations and legacies from the estate of former church members. Added to this was the income arising from the hire of rooms to the Burntwood Be A Friend initiative. The net result for 2021 was a deficit of payments over receipts of £17,354 (2020 balance was a surplus of £55,396).

The main feature of the 2021 deficit is due to the receipt of a number of grants at the end of 2020 which were received for work to be done in the community through BBAF in 2021 – this made the 2020 income figures seem higher than normal and also the 2021 expenditure larger than normal. Despite the extraordinary challenges of the coronavirus pandemic the PCC was able to pay all the 2021 Parish Share in full. This is an encouraging achievement and the PCC thanks all who have donated so generously.

The PCC also wishes to record its thanks to the grant making trusts who made awards to St Anne's to fund our work with Burntwood Be A Friend:- The Community Foundation for Staffordshire and, Central England Co-operative, O2Virgin Together Fund, Local Giving Trust. The PCC encourages the church community to give thanks to God for his provision in 2021 in these challenging of circumstances for our locality.

The PCC is now in a position to progress with plans for the redevelopment of the building and to deepen its partnership with the wider local community too. The balance carried forward £49,261 in unrestricted funds on 31December 2021 £ (2020 was £69,095)

On behalf of the PCC (Chairperson) Revd. Richard Westwood

11 April 2022

PCC of the Ecclesiastical Parish of Chasetown

Registered Charity No. 1160765

St Annes Church
Chasetown

**Income and Expenditure Account
for the
Period Ended
31/12/2021**

**Chase Accounting
Chartered Certified Accountants**

**CANNOCK
STAFFORDSHIRE**

St Annes Church
Chasetown

Financial Accounts
for the
Period Ended
31/12/2021

Accountants Report

In accordance with instructions given to us, we have prepared,
without carrying out an audit, the attached Income &
Expenditure Account from your accounting records
and from information and explanations received by us.

Chase Accountancy Limited
4 Station Court
Girton Road
Cannock
Staffs

Date

11 April 2022

**St Annes Church
Chasetown
INCOME AND EXPENDITURE ACCOUNT
FOR THE PERIOD ENDED
31 December 2021**

	31 Decmeber 2021		31 Decmeber 2020	
	£	£	£	£
<u>Income</u>				
Donations & Legacies				
Tax efficient planned giving (offerings)		6,942.76		8,473.90
Other planned giving (S/O)		36,444.00		33,130.00
Collections & services		186.76		14.00
All other giving Inc Gift Day		4,686.11		13,517.58
Gift Aid		2,460.29		6,052.54
Grants		13,255.93		20,281.00
Activities for Generating Funds				
Church Model		1,292.84		816.36
Film Night		279.23		395.00
Christmas & Autumn Fayre				
Other fundraising		629.54		418.65
Church Activities				
Funerals		4,809.10		8,194.25
Weddings		4,692.97		3,729.00
Church Hire		1,040.00		1,755.00
Messy Church		27.37		135.18
Bookstall		148.85		205.62
Parish Magazine		333.00		561.21
Other receipts		5,794.98		460.39
Charity		130.30		
Copying & Laminating		21.60		26.00
Lichfield Diocese				
Trips				664.00
Legacy				40,237.09
Burntwood Be a Friend (BBAF)		71.82		15,235.32
Inscription		85.00		54.00
Cash banked		364.79		45.00
Transfers		3900.03	8,358.90	
Adjustments		-337.98	2,577.00	
		87,259.29		154,401.09

Expenses**Cost of Generating funds**

Stewardship	1,264.63	850.03
Cost of Fund raising		
Coffee Morning		0.00
Film Night		0.00

Charitable Activities

Mission Giving and Donations	3,779.94	3,000.55
Diocesan Parish Share	41,601.00	42,898.00
Salaries & Wages	6,505.00	5,616.00
Music & Copying		196.00
Organ Repair/ Piano Tuning	205.00	100.00
Wedding & Funeral fees (LDBF)	3,010.00	3,093.86
Verger & Organist	1,410.00	1,315.00
Clergy & Staff Expenses	1,401.86	1,222.23

Church Expenses

Mission & Evangelism	313.66	75.00
Running Expenses	2,668.77	2,313.04
Utility Bills	3,384.77	4,721.43
Web & Computer Software	163.20	477.06
Visiting Clergy		287.80

Capital Expenditure

Repairs to Church	2,324.56	2,547.82
Alarm & Security	516.00	1,730.40
New Building		2,636.00
Gardening Project	1,825.38	

Other Payments

Contra		119.06
Vicarage Decoration Fund	252.00	407.00
Other costs	5,225.66	1,888.01
Petty cash	120.00	620.00
Donation to local Community Groups		
Kickstart	157.50	
Misc Costs		88.87
Insurance	2,667.68	2,734.26
Burntwood Be a Friend (BBAF)	23,806.95	19,856.79
Refunds-Trip		210.00

Transfers	2010.00	47,747.09
Adjustments		2,577.00
	104,613.56	99,004.21
	104,613.56	99,004.21

NET SURPLUS/(DEFICIT)

-17,354.27	55,396.88
-------------------	------------------

Closing Bank Balances

Community Direct Account (65439784)	1,703.87	19,058.14
Community Direct Account -No2		
Account (65593604)	1,431.05	1,521.08
Business Select Instant Access -Deposit		
(65531912)	43,949.41	45,736.96
Community Direct Account- Building		
Dev Fund-65862490	116.00	116.00
Community Direct Account -Roof		
(65636529)	2,500.52	2,663.02
Community Direct Account (65700235)	1.00	
Cash		0.00
	49,701.85	69,095.20

Funds brought forward	66,615.64	11,218.76
Surplus/(Deficit) for the period	-17,354.27	55,396.88
	49,261.37	66,615.64

440.48

difference

-2,479.56

PCC of the Ecclesiastical Parish of Chasetown

Registered Charity No. 1160765

St Annes Church
Chasetown

**Income and Expenditure Account
for the
Period Ended
31/12/2021**

**Chase Accounting
Chartered Certified Accountants**

**CANNOCK
STAFFORDSHIRE**

St Annes Church
Chasetown

Financial Accounts
for the
Period Ended
31/12/2021

Accountants Report

In accordance with instructions given to us, we have prepared,
without carrying out an audit, the attached Income &
Expenditure Account from your accounting records
and from information and explanations received by us.

Chase Accountancy Limited
4 Station Court
Girton Road
Cannock
Staffs

Date

11 April 2022

**St Annes Church
Chasetown
INCOME AND EXPENDITURE ACCOUNT
FOR THE PERIOD ENDED
31 December 2021**

	31 Decmeber 2021		31 Decmeber 2020	
	£	£	£	£
<u>Income</u>				
Donations & Legacies				
Tax efficient planned giving (offerings)		6,942.76		8,473.90
Other planned giving (S/O)		36,444.00		33,130.00
Collections & services		186.76		14.00
All other giving Inc Gift Day		4,686.11		13,517.58
Gift Aid		2,460.29		6,052.54
Grants		13,255.93		20,281.00
Activities for Generating Funds				
Church Model		1,292.84		816.36
Film Night		279.23		395.00
Christmas & Autumn Fayre				
Other fundraising		629.54		418.65
Church Activities				
Funerals		4,809.10		8,194.25
Weddings		4,692.97		3,729.00
Church Hire		1,040.00		1,755.00
Messy Church		27.37		135.18
Bookstall		148.85		205.62
Parish Magazine		333.00		561.21
Other receipts		5,794.98		460.39
Charity		130.30		
Copying & Laminating		21.60		26.00
Lichfield Diocese				
Trips				664.00
Legacy				40,237.09
Burntwood Be a Friend (BBAF)		71.82		15,235.32
Inscription		85.00		54.00
Cash banked		364.79		45.00
Transfers		3900.03	8,358.90	
Adjustments		-337.98	2,577.00	
		87,259.29		154,401.09

Expenses**Cost of Generating funds**

Stewardship	1,264.63	850.03
Cost of Fund raising		
Coffee Morning		0.00
Film Night		0.00

Charitable Activities

Mission Giving and Donations	3,779.94	3,000.55
Diocesan Parish Share	41,601.00	42,898.00
Salaries & Wages	6,505.00	5,616.00
Music & Copying		196.00
Organ Repair/ Piano Tuning	205.00	100.00
Wedding & Funeral fees (LDBF)	3,010.00	3,093.86
Verger & Organist	1,410.00	1,315.00
Clergy & Staff Expenses	1,401.86	1,222.23

Church Expenses

Mission & Evangelism	313.66	75.00
Running Expenses	2,668.77	2,313.04
Utility Bills	3,384.77	4,721.43
Web & Computer Software	163.20	477.06
Visiting Clergy		287.80

Capital Expenditure

Repairs to Church	2,324.56	2,547.82
Alarm & Security	516.00	1,730.40
New Building		2,636.00
Gardening Project	1,825.38	

Other Payments

Contra		119.06
Vicarage Decoration Fund	252.00	407.00
Other costs	5,225.66	1,888.01
Petty cash	120.00	620.00
Donation to local Community Groups		
Kickstart	157.50	
Misc Costs		88.87
Insurance	2,667.68	2,734.26
Burntwood Be a Friend (BBAF)	23,806.95	19,856.79
Refunds-Trip		210.00

Transfers	2010.00	47,747.09
Adjustments		2,577.00
	104,613.56	99,004.21
	104,613.56	99,004.21

NET SURPLUS/(DEFICIT)

-17,354.27	55,396.88
-------------------	------------------

Closing Bank Balances

Community Direct Account (65439784)	1,703.87	19,058.14
Community Direct Account -No2		
Account (65593604)	1,431.05	1,521.08
Business Select Instant Access -Deposit		
(65531912)	43,949.41	45,736.96
Community Direct Account- Building		
Dev Fund-65862490	116.00	116.00
Community Direct Account -Roof		
(65636529)	2,500.52	2,663.02
Community Direct Account (65700235)	1.00	
Cash		0.00
	49,701.85	69,095.20

Funds brought forward	66,615.64	11,218.76
Surplus/(Deficit) for the period	-17,354.27	55,396.88
	49,261.37	66,615.64

440.48

difference

-2,479.56

Accounts

2020 Annual Report of St. Anne's Church in the Parish of Chasetown

Background

St Anne's Church is situated in Church Street, Chasetown. The correspondence address is St Anne's Church, Church Street, Chasetown, Burntwood, Staffs WS7 3QL. St Anne's Parochial Church Council (PCC) has the responsibility of promoting in the ecclesiastical parish, the whole mission of the Church: pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the church building. This is done in co-operation with the Team Vicar, Revd. Richard Westwood and the wider Burntwood Chase Benefice. St Anne's Church is served by the Chasetown Parish Ministry Leadership Team which comprises Revd Richard Westwood, Revd Steve Morgan, Mrs Angela Smith, Mr Chris Hawthorne and Mrs Rose Westwood, who was licensed as Community Minister for the Parish in February 2020. Many other members of the church generously offer their gifts, time and skill in the wide range of the church's mission and ministry. The PCC thanks each of them for their faithful and willing service.

Membership

Members of the PCC are respectively either ex officio/co-opted or elected by the Annual Parochial Church Meeting in accordance with the Church Representation Rules. During 2020 the following members of St Anne's served as members of the PCC:

<i>Team Vicar:</i>	Revd. Richard Westwood		
<i>Curate (Self Supporting)</i>	Revd Stephen Morgan		
<i>Community Minister</i>	Mrs Rose Westwood		
<i>Wardens:</i>	Mrs Sheila Murphy		
	Mrs Carol Thomas (from January – September)		
	Mr Terry Smith (from September – December)		
<i>Secretary</i>	Mrs Anita Brookes		
<i>Treasurer</i>	Mrs Angela Buckley (from January – September)		
	Mrs Joanna Orlinska (from September – December)		
<i>Representatives on the Deanery Synod:</i>	Anita Brookes, David Buckley, Christopher Hawthorne		
<i>Elected Members:</i>	Betty Stanley	Brian Golding	Sheila Bott
	Terry Smith	Amanda Bird	Angela Buckley
	Esther Allen	Margaret Malley (who sadly died in May 2020)	

Church Services and Attendance during 2020

Along with every other area of the life of the church, the community and the nation, the attendance at church services was severely affected by national lockdowns and restrictions as a result of the Covid 19 pandemic. The services which were able to take place after March 2020 were all subject to Covid 19 guidelines and the PCC took the steps necessary to ensure that the church building could be used safely by adopting Covid secure practices. Socially distanced seating, face masks, hand sanitiser and one way systems all became part of the routine for those attending. Many of the churches worship services were transferred to take place on-line and our 'Gathered and Glued' services on YouTube and became an important feature of our worship. The PCC wishes to especially thank David & Angela Buckley for their hard work in putting together the content prepared by other members of the church. It is difficult to assess what the figure for usual Sunday attendance in 2020 is, given that many people were not able to attend in person and more people watched and worshipped on-line than would have attended had the church been open. One feature of our worship this year was our use of the church grounds, which were the base for a spirituality trail, outdoor Carol singing on Christmas Eve, as well as a regular 'Worship and Walk' event on the second Sunday of each month. There are 97 members on the Church Electoral Roll of St Anne's Church, (55%) of whom are resident outside the parish.

Review of the year

The full PCC met 11 times during the year. The meetings were well attended and the majority of them took place online via Zoom. Much of the business of PCC involved responding to the effects of the pandemic with regard to the mission and ministry of the church.

It should not be forgotten that at the start of 2020 the church was privileged to be able to give overnight shelter for a number of weeks to a person who was homeless and then support their application to the local council in order for them to get suitable accommodation. It is excellent to be able to report that the person is in employment and living locally in the housing which the church helped them to access.

From March 2020 all of the life of the nation was affected by the coronavirus pandemic. A supplementary report of the various areas of how the church's mission activities changed during this time is being made available for the annual meeting. A significant part of the church's mission in 2020 was in helping to establish and support the Burntwood Be A Friend (BBAF) initiative, in collaboration with Spark Burntwood, St John's Community Church Chase Terrace and Burntwood Town Council. This community support group started out as a Covid 'Mutual Aid' organisation but became so much more than this. St Anne's involvement has included the use of the choir vestry for food storage, an upper room being used as an administration base for BBAF and the arrival of a marquee on the church lawn. From this BBAF marquee, St Anne's has hosted a food point where food parcels and surplus fresh food have been available to those in need. The marquee has also been home to socially distanced children's work, and parent and toddler groups, as well as a much appreciated weekly 'Place of Welcome' socially distanced coffee morning for all in the Parish of Chasetown St Anne's monthly Messy Church, the Ladybirds carer and toddler group and the 'Tuesday Hub' after school club for children aged 9-14 were all paused. However, the buggy walking group 'Strollers' was able to continue when government restrictions allowed.

The PCC thanks all who have been involved in the mission and ministry of the church in this most remarkable year and pays tribute to their work and the time, care and energy which they put into the different areas of the life of the church. A meeting for prayer, Bible study and fellowship has been able to continue throughout the pandemic and has been appreciated by all who attend. The PCC also wishes to thank the musicians and singers who help arrange and lead sung worship both in church and for our online services, in particular Jean Spraggett and Gerald Harvey.

The PCC is indebted to the Churchwardens who have served in 2020, Carol Thomas and Sheila Murphy and Terry Smith. Their hard work and dedication is much appreciated and the church thanks them warmly for all they have given in their service to God in this role. The PCC thanks Anita Brookes for her commitment and hard work in her role as PCC secretary and sacristan. The church website is managed by David Buckley and the PCC thanks him for this significant and important work. The PCC also wishes to record its thanks to Angela Buckley and Joanna Orlinska as Treasurers during the year supported by John Spraggett, Tony Slater and Margaret Malley for their work on the Church's giving and finances. The finances have been particularly challenging this year as the church has been the recipient of a number of grants to support our work as a part of the Burntwood Be A Friend initiative. The church also records its grateful thanks to Mrs Margaret Taylor, employed as part time Parish Administrator and to Mr Brian Taylor for his hard work in cleaning and maintaining the church on a weekly basis. Their willingness to continue to work in the church building during the pandemic has enabled the church's mission and ministry to continue when many other churches' life was more curtailed. We are sincerely grateful to them.

In September 2020 St Anne's was delighted to support Revd Steve Morgan as he was ordained priest. Sadly, due to the Covid restrictions it was not possible for church members to attend, but many were able to join in on-line as the service was streamed live via St Anne's Facebook Page. The PCC thanks Steve for his ministry and looks forward to the years ahead as he develops and shares more of his gifts.

During the pandemic members of the church and wider community were grateful for the continuation of the Parish Magazine edited by Chris Hawthorne for which the PCC thanks him warmly. In addition, a monthly 'Parish Letter' was hand delivered each month by a team of willing helpers and our thanks go to them too.

The PCC is sad to report the deaths during 2020 of a number of longstanding members of St Anne's including Dennis Vance, Margaret Malley, Eunice Vayro, Isobel Wall, Gary Smith and Mavis Tonks. In many cases their deaths were made more difficult for their family and friends by the Covid restrictions which were in place for their funerals.

St Anne's continues to support a number of charitable organisations and in 2020 donations were made to Macmillan Cancer Care, The Children's Society (through the collection from the Christingle Service), Hands at Work in Africa, Pathway Project, MAF, Action Aid, CMS, Link for Life Project and Mind. In total St Anne's donated £3,000 to charity, shared between local, national and international good causes. But the PCC wishes also to give thanks to God for the church's contribution in supporting the Burntwood be A Friend initiative through its willingness and generosity of spirit. This community collaboration has been inspiring and life giving for the church and for those it has partnered with.

On behalf of the PCC (Chairperson) Revd. Richard Westwood

18 May 2021

Financial Review

During the year £99,004 (2019 was £92,815) was spent to provide the Christian ministry in Chasetown parish, including the full amount of £42,898 (2019 £41,730) as the contribution to the diocesan quota, which largely provides the stipends and housing for the clergy.

In 2020 for the fourth year in succession, there was an increase in giving from the regular members of the church. This response from the congregation is wonderful and the PCC thanks all who gave in such a wonderfully generous way despite church building being closed for a significant period of the year. In addition, the church was very grateful to receive a significant sum from donations and legacies from the estate of former church members. Added to this was the income arising from the hire of rooms to the Burntwood Be A Friend initiative. The net result for 2020 was a surplus of payments over receipts of £55,396 (2019 balance was a deficit of -£4,897).

The main feature of the 2020 increase in income is outlined above. Despite the extraordinary challenges of the coronavirus pandemic the PCC was able to pay all the 2020 Parish Share in full as well as the arrears from 2019 totalling £2,546. This is a remarkable turnaround in the churches finances and the PCC thanks all who have donated so generously.

The PCC also wishes to record its thanks to the grant making trusts who made awards to St Anne's to fund our work with Burntwood Be A Friend:- The National Lottery Communities' Fund, The Coalfield Regeneration Trust, The Community Foundation for Staffordshire and The William A Cadbury Charitable Trust. The PCC encourages the church community to give thanks to God for his provision in 2020 in the most challenging of circumstances for our locality.

The PCC is now in a position to progress with plans for the redevelopment of the building as soon as the Covid 19 pandemic allows for this and to deepen its partnership with the wider local community too. The balance carried forward £69,095 in unrestricted funds on 31 December 2020 £ (2019 was £11,218)

On behalf of the PCC (Chairperson) Revd. Richard Westwood

18 May 2021

St Annes Church
Chasetown

Income and Expenditure Account
for the
Period Ended
31 December 2020

Chase Accounting
Chartered Certified Accountants

CANNOCK
STAFFORDSHIRE

St Annes Church
Chasetown
Registered Charity Number 1160765
"The PCC of the Ecclesiastical Parish of Chasetown"

Financial Accounts
for the
Period Ended
31 December 2020

Accountants Report

In accordance with instructions given to us, we have prepared,
without carrying out an audit, the attached Income &
Expenditure Account from your accounting records
and from information and explanations received by us.

Chase Accounting
Chartered Certified Accountants
Cannock
Staffs

Date

18 May 2021

The PCC of the Ecclesiastical Parish of Chasetown Reg. Charity No. 1160765

St Annes Church
Chasetown
**INCOME AND EXPENDITURE ACCOUNT
FOR THE PERIOD ENDED**

31 December 2020

31 December 2020

£

£

31 December 2019

£

£

Income

Donations & Legacies

giving(offerings)	8,473.90	19,622.88
Other planned giving (S/O)	33,130.00	22,866.00
Collections & services	14.00	900.60
All other giving Inc Gift Day	13,517.58	13,349.73
Gift Aid	6,052.54	3,000.00
Grants	20,281.00	800.00

Activities for Generating Funds

Church Model	816.36	1,268.63
Film Night	395.00	960.00
Christmas & Autumn Fayre		61.61
Other fundraising	418.65	5,569.94

Church Activities

Funerals	8,194.25	2,415.00
Weddings	3,729.00	6,703.00
Church Hire	1,755.00	1,965.00
Morning Coffee	135.18	794.01
Bookstall	205.62	138.20
Parish Magazine	561.21	566.00
Other receipts	460.39	
Contra receipts		431.00
Strollers	0.00	139.73
Copying & Laminating	26.00	132.18
Lichfield Diocese		6,189.75
Trips	664.00	44.00
Legacy	40,237.09	
Burntwood Be a Friend (BBAF)	15,235.32	
Insription	54.00	
Cash banked	45.00	

Transfers	8,358.90	
Adjustments	2577.00	

154,401.09

87,917.26

Expenses**Cost of Generating funds**

Stewardship	850.03	
Cost of Fund raising		
Coffee Morning		0.00
Film Night		0.00

Charitable Activities

Mission Giving and Donations	3,000.55	1,200.00
Diocesan Parish Share	42,898.00	41,729.60
Salaries & Wages	5,616.00	5,967.00
Music & Copying	196.00	88.46
Organ Repair/ Piano Tuning	100.00	248.00
Wedding & Funeral fees (LDBF)	3,093.86	3,712.00
Vergar & Organist	1,315.00	1,420.00
Clergy & Staff Expenses	1,222.23	2,277.58

Church Expenses

Mission & Evangelism	75.00	389.38
Running Expenses	2,313.04	2,995.41
Utility Bills	4,721.43	6,947.26
Web & Computer Software	477.06	395.29
Visiting Clergy	287.80	429.43

Capital Expenditure

Repairs to Church	2,547.82	2,669.00
Alarm & Security	1,730.40	504.00
New Building	2,636.00	6,831.00

Other Payments

Contra	119.06	3,241.79
Vicarage Decoration Fund	407.00	252.00
Other costs	1,888.01	5,257.43
Petty cash	620.00	660.00
Groups		814.89
Misc Costs	88.87	1,928.80
Insurance	2,734.26	2,856.20

Burntwood Be a Friend (BBAF)

Refunds-Trip	210.00	
--------------	--------	--

Transfers 47,747.09

Adjustments 2577.00

99,004.21

92,814.52

99,004.21

92,814.52

NET SURPLUS/(DEFICIT)

55,396.88

-4,897.26

Closing Bank Balances

Community Direct Account (65439784)	19,058.14	3,049.45
Community Direct Account -No2 Account (65593604)	1,521.08	1,583.17
(65531912)	45,736.96	3,670.78
Community Direct Account- Building	116.00	116.00
Community Direct Account -Roof	2,663.02	2,663.02
Cash		136.34
	<u>69,095.20</u>	<u>11,218.76</u>

Funds brought forward

11,218.76

16,116.02

Surplus/(Deficit) for the period

55,396.88

-4,897.26

66,615.64

11,218.76

difference

-2,479.56

St Annes Church
Chasetown

Income and Expenditure Account
for the
Period Ended
31 December 2020

Chase Accounting
Chartered Certified Accountants

CANNOCK
STAFFORDSHIRE

St Annes Church
Chasetown
Registered Charity Number 1160765
"The PCC of the Ecclesiastical Parish of Chasetown"

Financial Accounts
for the
Period Ended
31 December 2020

Accountants Report

In accordance with instructions given to us, we have prepared,
without carrying out an audit, the attached Income &
Expenditure Account from your accounting records
and from information and explanations received by us.

Chase Accounting
Chartered Certified Accountants
Cannock
Staffs

Date

18 May 2021

The PCC of the Ecclesiastical Parish of Chasetown Reg. Charity No. 1160765

St Annes Church
Chasetown
**INCOME AND EXPENDITURE ACCOUNT
FOR THE PERIOD ENDED**

31 December 2020

31 December 2020

31 December 2019

£

£

£

£

Income

Donations & Legacies

giving(offerings)	8,473.90	19,622.88
Other planned giving (S/O)	33,130.00	22,866.00
Collections & services	14.00	900.60
All other giving Inc Gift Day	13,517.58	13,349.73
Gift Aid	6,052.54	3,000.00
Grants	20,281.00	800.00

Activities for Generating Funds

Church Model	816.36	1,268.63
Film Night	395.00	960.00
Christmas & Autumn Fayre		61.61
Other fundraising	418.65	5,569.94

Church Activities

Funerals	8,194.25	2,415.00
Weddings	3,729.00	6,703.00
Church Hire	1,755.00	1,965.00
Morning Coffee	135.18	794.01
Bookstall	205.62	138.20
Parish Magazine	561.21	566.00
Other receipts	460.39	
Contra receipts		431.00
Strollers	0.00	139.73
Copying & Laminating	26.00	132.18
Lichfield Diocese		6,189.75
Trips	664.00	44.00
Legacy	40,237.09	
Burntwood Be a Friend (BBAF)	15,235.32	
Insription	54.00	
Cash banked	45.00	

Transfers	8,358.90
Adjustments	2577.00

154,401.09

87,917.26

Expenses**Cost of Generating funds**

Stewardship	850.03	
Cost of Fund raising		
Coffee Morning		0.00
Film Night		0.00

Charitable Activities

Mission Giving and Donations	3,000.55	1,200.00
Diocesan Parish Share	42,898.00	41,729.60
Salaries & Wages	5,616.00	5,967.00
Music & Copying	196.00	88.46
Organ Repair/ Piano Tuning	100.00	248.00
Wedding & Funeral fees (LDBF)	3,093.86	3,712.00
Vergar & Organist	1,315.00	1,420.00
Clergy & Staff Expenses	1,222.23	2,277.58

Church Expenses

Mission & Evangelism	75.00	389.38
Running Expenses	2,313.04	2,995.41
Utility Bills	4,721.43	6,947.26
Web & Computer Software	477.06	395.29
Visiting Clergy	287.80	429.43

Capital Expenditure

Repairs to Church	2,547.82	2,669.00
Alarm & Security	1,730.40	504.00
New Building	2,636.00	6,831.00

Other Payments

Contra	119.06	3,241.79
Vicarage Decoration Fund	407.00	252.00
Other costs	1,888.01	5,257.43
Petty cash	620.00	660.00
Groups		814.89
Misc Costs	88.87	1,928.80
Insurance	2,734.26	2,856.20

Burntwood Be a Friend (BBAF)

Refunds-Trip	19,856.79	
Transfers	210.00	
Adjustments	47,747.09	
	2577.00	
	<u>99,004.21</u>	<u>92,814.52</u>

99,004.21

92,814.52

NET SURPLUS/(DEFICIT)

55,396.88

-4,897.26

Closing Bank Balances

Community Direct Account (65439784)	19,058.14	3,049.45
Community Direct Account -No2 Account (65593604)	1,521.08	1,583.17
(65531912)	45,736.96	3,670.78
Community Direct Account- Building	116.00	116.00
Community Direct Account -Roof	2,663.02	2,663.02
Cash		136.34
	<u>69,095.20</u>	<u>11,218.76</u>

Funds brought forward

11,218.76

16,116.02

Surplus/(Deficit) for the period

55,396.88

-4,897.26

66,615.6411,218.76

difference

-2,479.56