

Ystradgynlais Volunteer Centre

ANNUAL REPORT 2021/2022

CHARITABLE INCORPORATED ORGANISATION
REG. No: 1160733



Introduction

Our Annual Report highlights the differences we have made to the community of Ystradgynlais and neighbouring communities across Powys and Neath Port Talbot during the year 1st April 2021 to 31st March 2022

Who we are

YVC is a registered charity. We work with volunteers and the third sector to improve the wellbeing of people in Ystradgynlais and neighbouring communities. Together we aim to build a rich and vibrant community through our work in Volunteering and Recycling.

Collaboration

We know first-hand that for voluntary organisations to meet the challenges of the future we must work together, to organise and look ahead to prepare for the future. We continued to collaborate and connect with local people, organisations and services through strong partnerships.



Senedd Cymru
Welsh Parliament

Some of Our Working Partners/Memberships

PAVO
Job Centre Plus
Probation Service

NPTCVS

SCVS
Remploy

Department for Work and Pensions
Powys County Council
Community Repaint
People Plus

South Wales Stick Makers

We continue to provide a resource to our partners to facilitate activities at the centre - for example workshops for people who want to learn the craft of stick making.



Trustees' Report

Welcome to YVC annual report for 2021-2022. Last years report highlighted the challenges of Covid which continued to have some impact on the work of the Centre throughout the period of this report. During this post pandemic period, spaces were reorganised and the number of volunteers continued to grow.

As trustees we would like to thank staff and volunteers for their ongoing commitment and dedication to the Centre and are proud to play a key role in supporting members of the local area.

The achievements of YVC during the period 21-22 are set out in this report but we would like to take this opportunity to reflect on the main areas of focus. Before detailing these, we trustees would like to acknowledge the hard work undertaken by Ian Hawkins, Donna Davies, Alison Rodwell, Sally Speedy, Hywel Jopling, Bex Elliott, Sam Howard and Carol Gordon for building firm foundations for the continuing growth of the Centre.

Looking forward we will see further development and consolidation of current achievements at YVC. A new branding identity which better reflects the work and activities at the Centre is being developed. The community cafe and warm bank are developing well as are a variety of public workshops. In these uncertain times, the numbers using the food bank continue to grow as do donations. The location of the food bank is changing within the centre to provide a more discrete service for the public. Working with Community Dreams, more than fifty Christmas hampers were delivered along with gifts for children and adults. The Community Garden is coming on well with produce to be used in the cafe and food bank. The process of opening a Mens Shed has begun. It will be open to all genders and use an existing space within the centre. All these activities will offer opportunities to develop relationships with new partners for long term sustainable projects.

Volunteering

A vibrant and enriched community is where every person feels connected to their community through active participation in volunteer related activities - YVC promotes the value of volunteering and enhances the range and quality of volunteering opportunities and experience.

Our Achievements

Over the reporting period 75 volunteers were placed in the community. The diversity and support that volunteers provided to local business and community projects has made a real difference.

75

new volunteers were placed in various volunteering positions in 2021/2022



43

Females

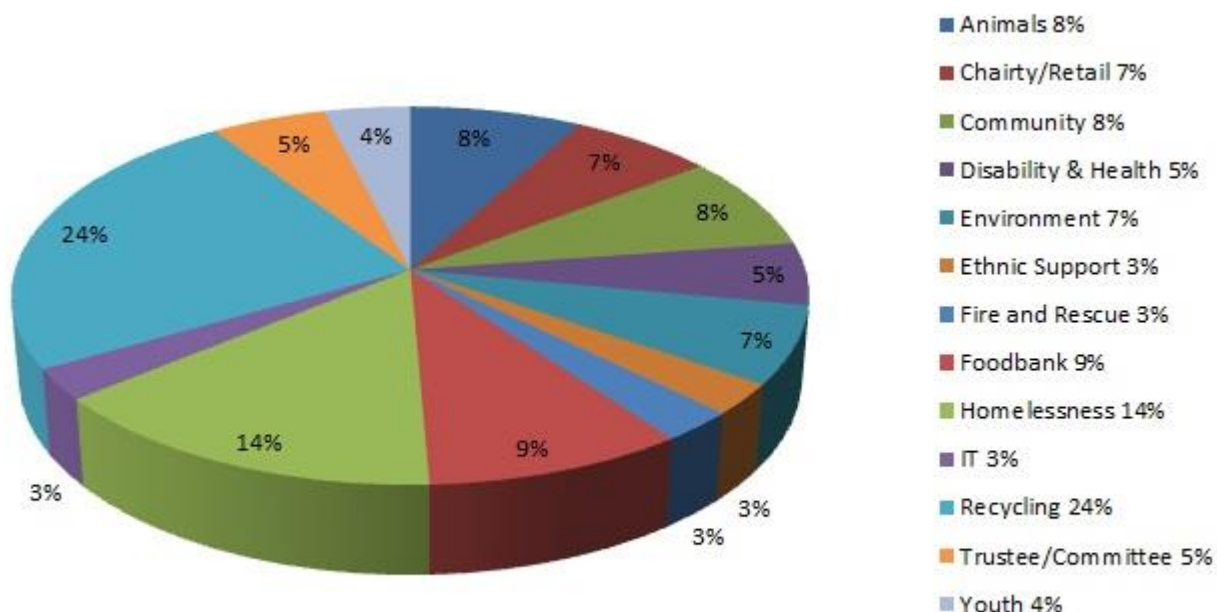


32

Males



Areas Volunteers Placed



Recycling

Working with our communities to value the importance of the three 'Rs' to protect our environment - reduce, reuse and recycle

- to promote and educate the environmental and economic benefits of reduce, reuse and recycle
- to conserve and protect the physical and natural environment through the reduction of waste and the promotion of sustainable waste management
- to re-purpose household and other goods for sale or use in the community

Our Achievements

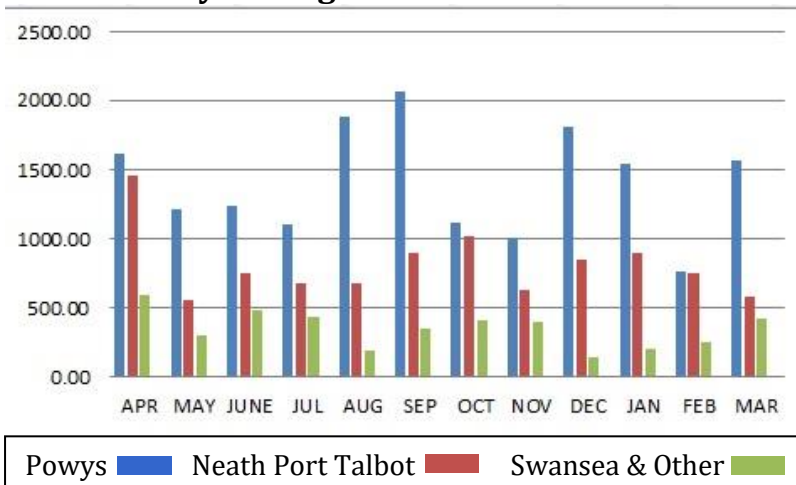
2021-2022

Total amount saved from landfill

30,960.50 Tons

Thank you to all of our loyal customers

Monthly tonnage amounts for each area



Powys
16,943



Neath Port Talbot
9761



Swansea & Other
4256.50

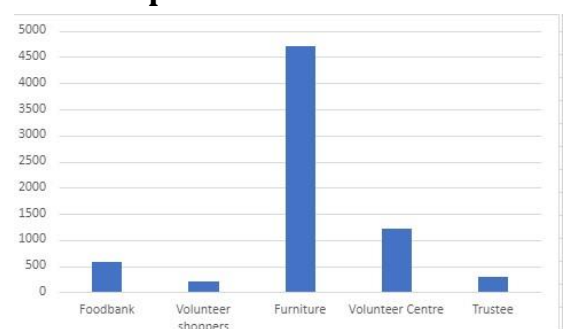


Recycling Sales Income

£76,047.00

Over the course of 2021-2022, **45 volunteers** at the YVC gave a total of **6994.24 hours** to their local community. This equates to around **155 hours** volunteering time per registered volunteer. At minimum wage **£8.91** this equates to a total of **£62,318.67** in monetary benefit to the local community through volunteering activity

Volunteer Hours
Apr 2021 – Mar 2022



Buying Social - Ethical & Sustainable

Ystradgynlais Community Recycling is proud to be a Social enterprise.

Social Enterprises are changing the world for the better. Our aim is to create positive social change. When you buy from a social enterprise you are choosing to spend your money with a business that is giving something back. A social enterprises helps to create employment, help to improve people's lifechances, provide training and employment opportunities, support communities and help the environment.



Helping those in most need

We are regularly called on to support social services and community partners in rehousing a cross section of people from, families in crisis, to those needing emergency new housing because of; domestic violence, eviction - to people who are destitute and have had to flee their homelands (immigration) so as to avoid persecution. Over the year we have helped many families in need through: the provision of household furniture, bedding, clothes and other support. We also ensure families are signposted to other agencies and support groups for financial and other help. We also make a valued contribution to assist integration people into the community.

Ethical & Sustainable Purchasing - Buying Preowned Items

We promote conscious purchasing choices to encourage consumers to make environmental choices.

Quality Items



Saves Money



Excitement



Saves the planet



Get more for your money

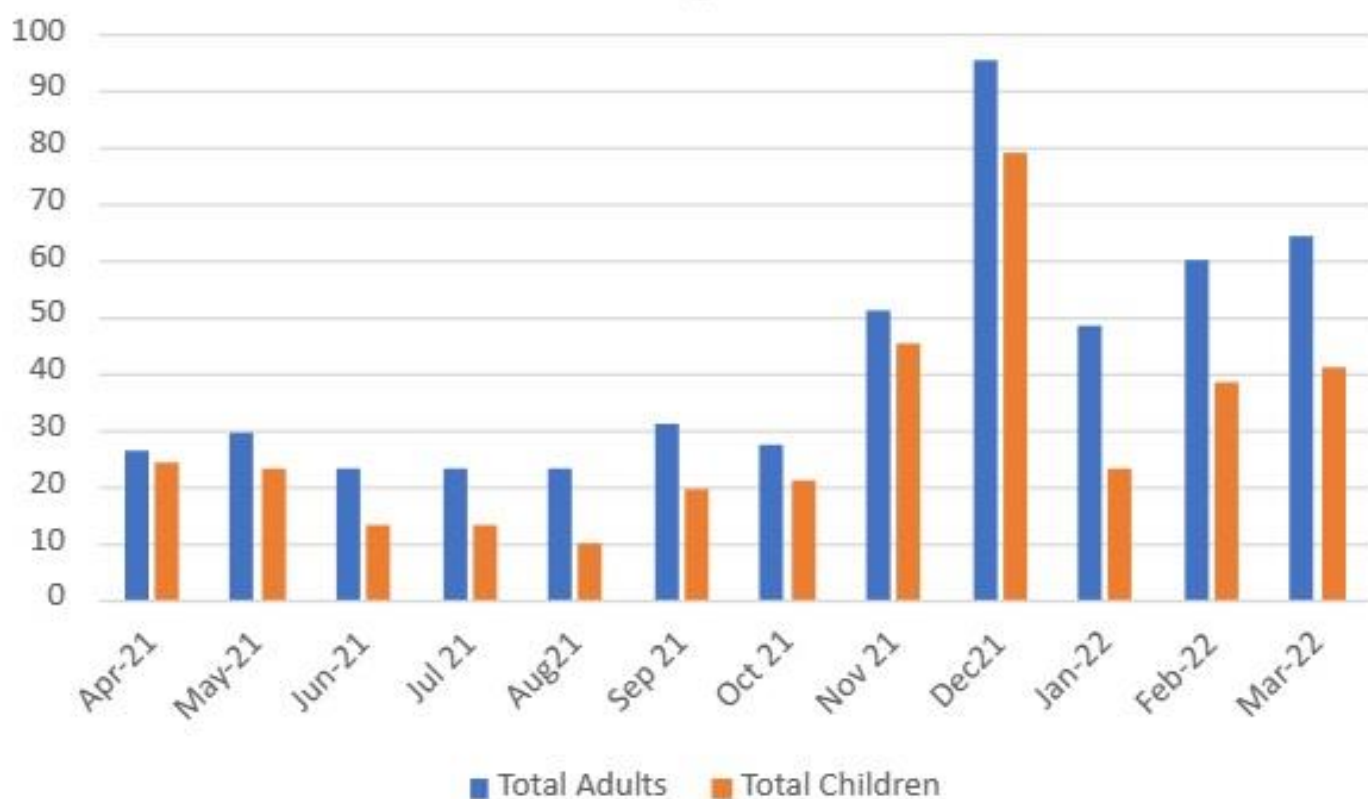


Ystradgynlais Foodbank

Our foodbank service helps people and families in need facing financial and other hardship. The Foodbank is based at Ystradgynlais Volunteer Centre.

1 Apr 21 – 31 Mar 22

Food Parcels Provided Each Month



Management Committee 2021-2022

Trustee Chairperson:	Ian Hawkins/Alison Rodwell
Treasurer:	Hywel Jopling
Minutes Secretary:	Donna Davies/Alison Rodwell
Trustee Members:	Peter Thomas Sally Speedy Paul Emmanuel Alison Rodwell
Accounts:	Fergusons and Peters
Human Resources:	Mr D Williams Ian Hawkins

YVC Staff @ 31/03/22

Keiron Burke	- YVC Manager
Josie Bailey	- Recycling Manager
Elizabeth Davies	- Volunteer/Client Coordinator
Carol Gordon	- Volunteer Outreach Coordinator
Karl Lewis	- Recycling Van Driver
Aidan Wilcox	- Recycling Technician
Rebecca Elliott	- Workshop Coordinator

Antur Ystrad Directors @ 31/03/22

Keiron Burke



Contact Details

Ystradgynlais Volunteer Centre

The Old Remploy Factory
Wind Road, Glanrhyd,
Ystradgynlais
Swansea Valley
SA9 1AF

Tel: 01639 845 475

Email: yvcvolunteering@gmail.com



Information

Website / Promotion & Publicity is managed and monitored between staff & volunteers

Our Website: <http://www.ystradgynlaisvc.org.uk>



<https://www.facebook.com/ystradgynlaisvolunteerceer>

<https://www.facebook.com/recycling.ystradgynlais>

<https://www.facebook.com/ystradgynlaisfoodbank>



Twitter @YstradFoodbank



[ystradvc](#)



We promote volunteering opportunities with the all-Wales volunteering website at <https://powys.volunteering-wales.net/>



YSTRADGYNLAIS VOLUNTEER CENTRE

ACCOUNTS

31ST MARCH 2022

INDEPENDENT EXAMINERS REPORT

YSTRADGYNLAIS VOLUNTEER CENTRE 31ST MARCH 2022

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.

It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

In connection with my examination, no matter has come to my attention.

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Fergusons & Peters
Chartered Accountants
4 High Street
Pontardawe
Swansea

FINANCIAL REPORT FOR YEAR TO 31ST MARCH 2022

INCOME	£
Donations /Fundraising/Recycling	76,047
Office Income	-
Grants Received: See Note 1	37,783
Room Hire	1,475
Food Bank Donations	1,569

EXPENDITURE	£
Building Related Costs	18,910
Rent & Rates	1,426
Office Costs -See Note 2	7,340
Staff costs/tax NI	72,904
Utilities (Covering 3 Sites)	3,238
Depreciation (per Fixed Assets)	659
Paypal Etc	1,640
Foodbank Purchase	2,107
Motor & Travel Expenses	3,759
Sundry Expenses	144
IT Costs	8,228

TOTAL INCOME	£	116,874
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TOTAL EXPENSES		120,357
Loss	-	3,483
	£	116,874

YSTRADGYNLAIS VOLUNTEER CENTRE

BALANCE SHEET AS AT 31ST MARCH 2022

<u>FIXED ASSETS</u>	Cost	Additions	Disposal	Depn b/f	Depn	Depn on Disposal	NBV	<u>2022</u>
Tools & Equipment	13,307			12,701	122		484	
Furniture & Fittings	3,980			3,878	20		82	
Computer	269			268	-		1	
Van	4,600			2,013	517	-	2,070	
	<u>22,156</u>	-	-	<u>18,860</u>	<u>659</u>	-	<u>2,637</u>	2,637

CURRENT ASSETS

Barclays (Recycling) a/c	121,007	
Petty Cash	50	
Other Debtors	<u>573</u>	121,630

CURRENT LIABILITIES

Trade Creditors and Accruals	950	
Provision for Property Maintenance	<u>4,000</u>	
		<u>4,950</u>
		116,680


NET CURRENT ASSETS

£ 119,318

REPRESENTED BY:

Income and Expenditure Account brought forward	122,801
Loss for the year	<u>- 3,483</u>
Income and Expenditure Account 31/03/22	<u>£ 119,318</u>

Approved by the Chair and Management Committee of Ystradgynlais Volunteer Centre


Mr H Joplin
(Treasurer)

Fergusons & Peters
Chartered Accountants
4 High Street
Pontardawe
Swansea

YSTRADGYNLAIS VOLUNTEER CENTRE

NOTES REFERRING TO THE FINANCIAL REPORT AT 31ST MARCH 2022

NOTE 1 GRANTS RECEIVED

	RESTRICTED	UNRESTRICTED	<u>TOTAL</u>
PROJECTS			
Powys CC		3,110	
Pavo (Annual)	5,987		
Food Bank Grants		1,527	
Powys CC Healthcare grant	2,720		
Community Graden		9,930	
Cambrian Training	14,509		
	<u>£ 23,216</u>	<u>£ 14,567</u>	<u>£ 37,783</u>

NOTE 2 OFFICE COSTS

GENERAL OFFICE COSTS	687
TELEPHONE CHARGES	1,124
INSURANCE/MANAGEMENT LEGAL COVER	3,190
ACCOUNTANCY	2,339
	<u>£ 7,340</u>



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Ystradgynlais Volunteer Centre

On accounts for the year
ended

31st March 2022

Charity no
(if any)

1160733

Set out on pages

1-4

I report to the trustees on my examination of the accounts of the above charity for the year ended 31/03/2022

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

27/9/22

Name:

Mr Dean Beniamous

Relevant professional
qualification(s) or body
(if any):

FCCA

Address:

Min Yr Afon

4 High Street. Pontardawe

Swansea . SA8 4HU

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.