

**BAGGY
TROUSERS UK**
HAVE THE GUTS TO CHECK YOUR NUTS

Report of the trustees and financial statements
for the year end 31st March 2021 for

Baggy Trousers UK

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About Baggy Trousers UK

What We Do

Raise awareness of the signs and symptoms of testicular cancer, actively promoting the benefits of early detection and encouraging boys and men to visit their GP if they detect any of the signs or symptoms.

Deliver engaging awareness talks and showcase awareness exhibitions/stands in public and corporate places handing out self-help materials such as leaflets, posters and step-by-step checking cards.

Provide financial and peer support to boys and men who have been directly affected by testicular cancer via telephone, email, social media and peer support group.

What difference do we make?

1. People are becoming more aware of testicular cancer and their health in general.
2. Through personal experiences we inspire and encourage people to check themselves and visit their GP, this could prevent more serious cases or even death.
3. Provide financial and peer support to those directly affected by testicular cancer which relieves stress and worry.

Charitable Aims

1. To promote and protect the physical and mental health of sufferers of testicular cancer.
2. To provide financial assistance, support, education and practical advice to those affected by testicular cancer.
3. To advance the education of the general public in all areas relating to testicular cancer.

Mission Statement

"Baggy Trousers UK exists to make a positive impact on the lives of boys and men affected by testicular cancer."

Trustee Board:

- Jack Broadley (Chair)
- Jessica Rae (Treasurer)
- Mark Lear
- Aaron Gorman – Resigned (6th October 2020)
- Catherine Pettersen – Resigned (26th January 2021)

Apart from the first charity trustees, every trustee must be appointed for a term of 1 year by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Policy

Charity reserve: The charity aims to hold 3 months running costs as a reserve. Currently, all income is invested into our continuous efforts to provide support and educate males on testicular cancer.

Charity expenditure: Cash expenditure supports our key objectives and so the cash that we spend must contribute to providing support to males that have been diagnosed and raising awareness of testicular cancer; this includes all our fundraising, events, activities and charity development.

Equality: We believe in equality in treatment and opportunity regardless of age, sex, religion, culture or colour of skin.

Founding principle: Irrespective of race, religion, age or ability, our founding principle is to educate every male, and his partner, regarding the various male cancers.

Complaints policy: The Senior Management Team will deal with complaints in the first instance, if this fails to reach a resolution the board will be advised and the Chairperson will take over the complaint, where necessary legal advice will be sought.

Registered status: Baggy Trousers UK is a registered charity in England and Wales. Charity number: 1160724.

Trustees' Annual Report

We started this year at the beginning of the global pandemic and very quickly had to adapt our way of working, all of our activities were moved to virtual and any awareness engagements had to be either changed to virtual or cancelled.

We had a number of fundraising events planned during this year, we had to cancel them and fundraisers that had signed up to challenge events were unable to take part due to those events being cancelled. As with many charities during this difficult time, we saw a huge impact to our fundraising and collectively decided to reduce our overheads where possible to ensure the organisation survived the impact of COVID-19 on the charity sector.

The trustees decided to take stock of what we had achieved since setting up in 2014 and put together a working strategy moving forwards around how we want to continue raising awareness and providing support beyond the pandemic.

We had a number of people that continued to support the work we do, these can be found below. We would like to say a big thank you all those that fundraised to support the work we do during the year:

- A total of £1,582 was raised through JustGiving during the year.
- John Hurley raised £275.00 by growing his moustache during the month of November
- Matt, Matt and Michael raised £800.00 in their efforts to take on the Two Ball Rally, unfortunately it was postponed due to COVID-19, they're aiming to continue fundraising throughout the year.
- Cris Sutera raised £385.00
- We received a generous donation from G.E.M.S of £500
- Jack Hinton organised the Baggy Trousers concert which took place on Thursday December 3rd at Above the Stag theatre in London. Raising an amazing £283.25.

How our activities deliver public benefit

This year we ran a series of online campaigns. We produced a digital resource that was distributed to schools, colleges, universities and businesses, raising awareness of the signs and symptoms of testicular cancer and the importance of regularly self-checking.

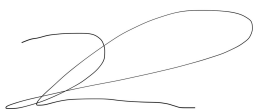
We provided online support via Zoom and telephone to around 35 males impacted by testicular cancer, the support has helped towards improving their mental health and reduced social isolation.

Who used and benefited from our services

Students from schools, colleges and universities in and around the North West of England have engaged with our awareness campaigns and virtual talks. We continued to work closely with the public sector and businesses around England and Wales.

People impacted by testicular cancer have engaged with our support services, albeit virtually, this was a lifeline to some of the people that reached out during the pandemic.

We're forever grateful for everything we have received this year, from time, skills, money and general support with the day to day running of the organisation.



Jessica Rae

Trustee / Treasurer

Approved on behalf of the board of Trustees

A message from our Chair

Whilst the pandemic has had an impact on the amount of impact we could've had we're going into 2021/22 in a strong position, as things begin to get back to some form of normality we're hoping to be able to start introducing in person awareness talks and providing support to those impacted by testicular cancer in person.

We have agreed a plan for the next 12 months which involves slowly rebuilding the organisation, this includes hiring 2 part time staff members, specifically to support with the operations and comms/marketing.

We will be introducing a therapy programme for those impacted by testicular cancer, this will be on a referral basis, we're aiming to have an approved list of counsellors/therapists by September 2021, we can then begin referring people for counselling sessions funded by Baggy Trousers UK. This is with the hope that it will enable people to get the specialist support they need.

We will be doing another round of recruitment for new trustees to help steer the organisation to grow and have a bigger impact.

I know I said this last year but I would like to say it again. The work we do would not be possible without the generosity of everyone that has supported us and all of our wonderful volunteers.

A big thank you from the bottom of my heart as the founder of this charity and I wish you and your families the best of health in the months to come.

A handwritten signature in black ink, reading 'J. Broadley' in a cursive style.

Jack Broadley

Founder and Chairperson

Baggy Trousers UK
(A Charitable Incorporated Organisation)

Financial Statements

31/03/2021

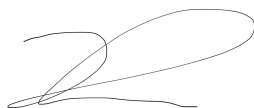
BaggyTrousersUK
Statement of financial activities
for the year ended 31 March 2021

	Notes	Unrestricted £	Restricted £	Total 2021 £	Total 2020 £
Income and endowments from:					
Donations and legacies	3	4,191	-	4,191	14,296
Charitable activities	4	-	-	-	377
Other trading activities	5	-	-	-	9,611
Total		4,191	-	4,191	24,284
Expenditure on:					
Raising funds	6	2,664	-	2,664	2,783
Charitable activities	7	3,548	-	3,548	20,633
Other	8	3,310	-	3,310	5,078
Total		9,521	-	9,521	28,494
Net income		(5,329)	-	(5,329)	(4,210)
Transfers between funds		-	-	-	-
Net movement in funds		(5,329)	-	(5,329)	(4,210)
Reconciliation of funds:					
Total funds brought forward	14	9,720		9,720	9,720
Total funds carried forward		4,390		4,390	4,390

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

BaggyTrousersUK
Balance sheet
as at 31 March 2021

	Notes	Unrestricted £	Restricted £	2021 £	2020 £
Fixed assets:					
Tangible assets	11	424	-	424	374
Current assets:					
Debtors	12	150	-	150	597
Cash at bank and in hand		3,817	-	3,817	8,748
		3,967	-	3,967	9,346
Liabilities:					
Creditors: amounts falling due within one year	13	-	-	-	-
Net current assets		3,967	-	3,967	9,346
Net assets		4,390	-	4,390	9,720
The funds of the charity:					
Unrestricted income funds	14	4,390	-	4,390	9,720
Restricted income funds	14	-	-	-	-
Total charity funds		4,390	-	4,390	9,720



Trustee
Approved by the board on ...26/01/2022.....

BaggyTrousersUK
Notes to the Accounts
For the year from 1 April 2020 to 31 March 2021

1 Summary of significant accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Charity meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

For legacies, entitlement is taken as the earlier of the date on which either: the charity is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) to the Trust that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably and the charity has been notified of the executor's intention to make a distribution. Where legacies have been notified to the charity, or the charity is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

Income received in advance of the provision of specified services is deferred until the criteria for income recognition is met.

Donates services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the Bank.

BaggyTrousersUK
Notes to the Accounts
For the year from 1 April 2020 to 31 March 2021

Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of charity. Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for particular areas of the Charity's work or for specific projects being undertaken by the Charity.

Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

Tangible fixed assets

Tangible fixed assets are measured at cost less accumulative depreciation and any accumulative impairment losses. Assets over £100 are capitalised

Depreciation is provided on all tangible fixed assets, other than freehold land, at rates calculated to write off the cost, less estimated residual value, of each asset evenly over its expected useful life, as follows:

Computer equipment	over 3 years
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Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Creditors

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

2 Legal status of the Charity

The Charity is a Charitable Incorporated Organisation.

BaggyTrousersUK
Notes to the Accounts
For the year from 1 April 2020 to 31 March 2021

3	Income from donations and legacies	Unrestricted	Restricted	Total 2021	Total 2020
		£	£	£	£
	Grants	-	-	-	-
	Donations	4,191	-	4,191	14,296
		<u>4,191</u>	<u>-</u>	<u>4,191</u>	<u>14,296</u>
4	Income from charitable activities	Unrestricted	Restricted	Total 2021	Total 2020
		£	£	£	£
	Advocacy services	-	-	-	377
		<u>-</u>	<u>-</u>	<u>-</u>	<u>377</u>
5	Income from other trading activities	Unrestricted	Restricted	Total 2021	Total 2020
		£	£	£	£
	Fundraising events	-	-	-	9,611
	Other income	-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>9,611</u>
6	Expenditure on raising funds	Unrestricted	Restricted	Total 2021	Total 2020
		£	£	£	£
	Advertising and marketing	631	-	631	1,093
	Fundraising expenses	2,033	-	2,033	1,690
		<u>2,664</u>	<u>-</u>	<u>2,664</u>	<u>2,783</u>

BaggyTrousersUK
Notes to the Accounts
For the year from 1 April 2020 to 31 March 2021

7 Expenditure on charitable activities	Unrestricted	Restricted	Total 2021	Total 2020
	£	£	£	£
Employer pension	-	-	-	440
Office & Storage	1,708	-	1,708	3,309
Staff Salaries	1,458	-	1,458	15,192
Travel and subsistence	295	-	295	1,401
Vehicle Hire	75	-	75	130
Volunteer Expenses	12	-	12	161
	3,548	-	3,548	20,633
8 Other expenditure	Unrestricted	Restricted	Total 2021	Total 2020
	£	£	£	£
Administration	230	-	230	235
Accountancy	368	-	368	394
Credit card charges and interest	-	-	-	250
Depreciation	583	-	583	1,677
Equipment under £100	367	-	367	253
Insurance	347	-	347	439
Legal and professional fees	189	-	189	273
Paypal Fees	10	-	10	-
Postage	93	-	93	545
Printing	64	-	64	549
Staff training	30	-	30	128
Stationery	122	-	122	86
Profit/Loss on Disposal	-	-	-	(258)
Telephone and Internet	423	-	423	507
Website Costs	484	-	484	-
	3,310	-	3,310	5,078
9 Net income/ (expenditure) for the year			Total 2021	Total 2020
			£	£
This is stated after charging:				
Depreciation of owned fixed assets			583	1,677
Independent examiners' fee				
Other accounting services			368	394

BaggyTrousersUK
Notes to the Accounts
For the year from 1 April 2020 to 31 March 2021

10 Staff costs	Unrestricted £	Restricted £	Total 2021 £	Total 2020 £
Wages and salaries	1,458	-	1,458	15,192
Other pension costs	-	-	-	440
	<u>1,458</u>	<u>-</u>	<u>1,458</u>	<u>15,632</u>

Average number of employees during the year	Number	Number
Management and administration	1.0	1.0
	<u>1.0</u>	<u>1.0</u>

No employees had employee benefits in excess of £60,000.

The charity trustees were not paid, nor received any other benefits from employment with the charity in the year, nor were they reimbursed expenses during the year. No charity trustee received payment for professional or other services supplied to the charity.

11 Tangible fixed assets

	Computer equipment At cost £
Cost or valuation	
At 1 April 2020	6,896
Additions	632
Revaluation	-
Disposals	
At 31 March 2021	<u>7,528</u>
Depreciation	
At 1 April 2020	6,522
Charge for the year	583
Revaluation	-
On disposals	
At 31 March 2021	<u>7,105</u>
Carrying amount	
At 31 March 2021	<u>424</u>
At 31 March 2020	<u>374</u>

12 Debtors	Unrestricted £	Restricted £	Total 2021 £	Total 2020 £
Trade debtors	-	-	-	
Prepayments	150	-	150	597
	<u>150</u>	<u>-</u>	<u>150</u>	<u>597</u>

BaggyTrousersUK
Notes to the Accounts
For the year from 1 April 2020 to 31 March 2021

13 Creditors: amounts falling due within one year	Unrestricted	Restricted	Total 2021	Total 2020
	£	£	£	£
Other taxes and social security	-	-	-	-
Other creditors	-	-	-	-
	-	-	-	-

14 Analysis of charitable funds

Analysis of movements in unrestricted funds

	At 1 April 2020	Incoming resources	Resources expended	Transfers	At 31 March 2021
General fund	9,720	4,191	(9,521)	-	4,390
Designated fund	-	-	-	-	-
	9,720	4,191	(9,521)	-	4,390

Name of unrestricted fund	Description, nature and purpose of the fund
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General fund	The 'free reserves' after allowing for all designated funds.
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Analysis of movements in restricted funds

	At 1 April 2020	Incoming resources	Resources expended	Transfers	At 31 March 2021
Postcode Community Trust	-	-	-	-	-
	-	-	-	-	-

15 Presentation currency

The financial statements are presented in Sterling.

BaggyTrousersUK
Detailed Statement Of Financial Activities
For the year from 1 April 2020 to 31 March 2021

	Unrestricted 2021 £	Restricted 2021 £	TOTAL 2021 £	TOTAL 2020 £
Income				
Grants	-	-	-	-
Donations	4,191	-	4,191	14,296
Fundraising events	-	-	-	9,611
Advocacy services	-	-	-	377
	<hr/> 4,191	<hr/> -	<hr/> 4,191	<hr/> 24,284
Expenses				
Administration	230	-	230	235
Advertising and marketing	631	-	631	1,093
Fundraising expenses	2,031	-	2,031	1,690
Accountancy	368	-	368	394
Credit card charges and interest	-	-	-	250
Depreciation	583	-	583	1,677
Equipment under £100	367	-	367	253
Employer pension	-	-	-	440
Insurance	347	-	347	439
Legal and professional fees	189	-	189	273
Office & Storage	1,708	-	1,708	3,309
Paypal Fees	10	-	10	-
Postage	93	-	93	545
Printing	64	-	64	549
Profit/Loss on Disposal of FA	-	-	-	(258)
Staff Salaries	1,458	-	1,458	15,192
Staff training	30	-	30	128
Stationery	122	-	122	86
Telephone and Internet	423	-	423	507
Travel and subsistence	295	-	295	1,401
Vehicle Hire	75	-	75	130
Volunteer Expenses	12	-	12	161
Website costs	484	-	484	-
	<hr/> 9,520	<hr/> -	<hr/> 9,520	<hr/> 28,493
Net income	<hr/> (5,329)	<hr/> -	<hr/> (5,329)	<hr/> (4,210)