

Minority Community Aid
Accounts and Financial Statement
for year Ended 31 August 2024
Charity number: **1160722**

Trustees

Chair of the organisation: Nicole Guehi

Vice chair: Emmanuel Mah

Secretary: Felix Wohi

Treasurer: Hyacinthe Cloty Kei

Vice treasurer: Elsa Goh Populo

Registered office:

232 Stratford Workshops

Burford Road

London E15 2SP

Bankers

Lewisham Credit Union

Account number: 50305234

Sort code: 08-90-29

Trustees Report

The trustees of Minority Community Aid are pleased to present their annual accounts for the year ending August 2024.

The organisation is a registered charity and a community led organisation, formed in 2010. The organisation is a not-for-profit organisation working for disadvantaged community living in London.

Objectives of the organisation:

The Minority Community Aid's objectives are the relief of poverty and distress, the advancement of education and a positive integration for particularly BME from African origin through the provision of advice, support and information.

Output to date

An after-school club, a supplementary school, and extra school activities to support disadvantaged children to raise their confidence and improve their academic achievement in their main stream education.

We have supported 630 children and young people by improving their confidence, school attainment and their social skills

The organisation advice session has supported 710 young people and adults.

The organisation's employment training activities has supported 315 young people in 2024 by improving their employability chances and 91% of them have been able to secure part-time and full-time employment. 98% went back to education.

Minority Community Aid has engaged 1 qualified fundraiser and 2 more volunteers to assist the organisation with their activity's delivery.

PLAN FOR 2024/2025

During the period 2024/2025 Minority Community Aid will focus on the following activities:

Participate in international conference

Healthy Life Style and fighting obesity

Improve the delivery of supplementary education and cultural activities to give opportunity to more disadvantaged children and young people.

To run employment workshops to create jobs opportunities and reduce unemployment among members and young people.

To support young people, go back to employment or education during the high cost of living

Run healthy living workshops and activities for our members to help them improve their health and life style.

To run advice services session for users including older people. Specific Advice services will include employment, health, education and housing. We will make also referrals where appropriate to partner organisations.

The organisation will continue on its members and volunteers training to strengthen the organisation capacity in service delivery.

We will increase our fundraising activities

Financial statement from year ended 31st August 2024

<u>Income</u>	£	£	£
	Unrestrited funds	Restricted funds	Total funds
Membership	£3 500,00		£3 500,00
Donations	£4 000,00	£4 000,00	£8 000,00
Fundraising activities	£10 400,00	£3 000,00	£13 400,00
Grants		£20 000,00	£20 000,00
Total incoming resources	£17 900,00	£27 000,00	£44 900,00

<u>Expenditure</u>	Unrestrited funds	Restricted funds	Total funds
Hiring venue1	£3 000,00	£2 600,00	£5 600,00
Training cost	£500,00	£2 900,00	£3 400,00
Volunteers expenses	£600,00	£1 760,00	£2 360,00
Travel expenses	£2 200,00	£0,00	£2 200,00
Children activities	£1 600,00	£8 000,00	£9 600,00
Drink and Refreshment	£0,00	£1 600,00	£1 600,00
Food and catering	£0,00	£1 400,00	£1 400,00
Publicity	£800,00		£800,00
Postage	£90,00		£90,00
Administration	£970,00		
Material, donnations equipment	£1 050,00	£1 700,00	£2 750,00
Total resources expended	£10 810,00	£19 960,00	£30 770,00

Balance Sheet at year ending 31st August 2024

Assets


Fixed assets	£14 130,00
Intangible assets	£650,00
Total	£14 780,00
Current assets	
Bank	£14 130,00

Total assets £14 130,00

liability	£0,00
Loan	£0,00

Capital and Reserve	£14 130,00
Unrestricted funds	£7 090,00

Signed


Chair of the organisation
Minority Community ASD