

**THE ZURI PROJECT UGANDA**

**Trustees Annual Report**

**Period ended 31 March 2022**

**The Zuri Project Uganda  
Trustees Annual Report  
For the period ended 31 March 2022**

**Reference and administrative details**

Registered charity number 1160649

Principal address 36 Wychwood Avenue, Knowle, B93 9DG

Email address [ross@zuriprojectuganda.co.uk](mailto:ross@zuriprojectuganda.co.uk)

Telephone +44 (0) 1564200650

The trustees shown have held office during the period from 1 April 2021:

Ross Young (Chair)

Robert Young (Trustee and treasurer)

Alex Thompson (Trustee and head of fund raising)

**For more information**

If you would like to keep up to date with our work, or would like some more information about what we do in Uganda, then you can:

Visit our website: [www.zuriproject.co.uk](http://www.zuriproject.co.uk)

Read our blog: <https://thezuriprojectuganda.wordpress.com>

Like us on Facebook: The Zuri Project Uganda

Follow us on Twitter: @zuriproject

**Charity Structure, Governance and Management**

The Zuri Project Uganda is run by its board of trustees and is governed by its constitution adopted on 26 February 2015. We hold between four and six trustee meetings every year to discuss the ongoing progress of the charity in relation to the strategic plan that we developed in 2015 upon our registration. Minutes from each meeting are recorded and signed by the chair of the board. The day to day running and administration of the charity is the responsibility of Ross Young, as agreed in writing by all trustees. We have recruited a team of volunteers in the UK to help us with fundraising, event organisation and marketing of our charitable objectives. At every trustee meeting we discuss our roles as trustees and consider the feasibility of recruiting new trustees in accordance with our Equal Opportunities Policy. Trustees are appointed or reappointed at our Annual General Meeting.

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**Objectives and Activities**

The objectives and activities of The Zuri Project Uganda are:

- The prevention and relief of poverty in Uganda by providing: items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty.
- The prevention and relief of poverty in Uganda by providing or assisting in the provision of education, training, healthcare projects and all the necessary support designed to enable individuals to generate a sustainable income and be self-sufficient.

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings.

**Achievements and performance**

**New classroom block at Kihembe Secondary School**

We continued our excellent relationship with the staff, parents, and directors of Kihembe Secondary School and were delighted to fundraise for the completion of a new classroom block at the school. Our efforts ensured that the initial building work could be completed and the classroom was ready for its use as a computer lab and library. After finishing this project, we looked at different ways of acquiring the necessary equipment for the school, as explained below.

**Computers and books for Kihembe Secondary School**

We partnered with UK-based charity Books 2 Africa, who agreed to send educational supplies to Kihembe Vocational Secondary School. We paid for desktop computers, textbooks, and reading books to equip the recently completed classroom block, so that the school was able to transform it into a computer lab and library. Due to shipping delays, by the end of this year the school had not yet received the books and computers sent by Books 2 Africa, but we are hopeful that they will arrive in Uganda in the very near future.

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**Financial review**

**Reserves policy**

Our free reserves, held as cash at bank, was £8,913 (2021: £5,812). These funds are held to meet any unforeseen expenditure that may occur and to fund the next phase of projects whereby a more substantial amount of finances are required. We aim to hold at least £1,000 and no more than £15,000 in reserves at year end.

The principal funding sources are individually led small scale fundraising events such as cake sales, pub quizzes and sponsored physical challenges; personal monthly and annual donations via direct debit; donations via the Charities Aid Foundation; corporate partnership monthly donations; Rotary Club £1,500 (2021: £1,497), Arden Academy £2,760 (2021: £4,136) and Bora Coffee Co. £2,208 (2021: £2,361). All donations received are unrestricted.

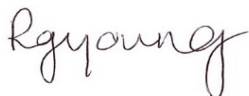
**Covid-19 impact on funding**

This year, our efforts in Uganda were negatively impacted by funding restraints because of Covid-19. Some of our regular donors temporarily paused their contributions during and after the lockdowns, which meant that we couldn't do as much work in Uganda as in previous years. Still, we were very happy with the projects that we were able to implement and we're hopeful that our trustees and volunteers can look for new funding opportunities in the future, to continue supporting our work in Kanungu district, Uganda. The Trustees have concluded that they can continue to adopt the going concern basis in preparing the annual report and accounts.

**Declaration**

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees on 20 January 2023.



Ross Young  
Chair



Engage. Empower. Enrich.

**The Zuri Project Uganda**

UK Registered Charity No. 1160649

## **THE ZURI PROJECT UGANDA**

### **FINANCIAL STATEMENTS**

**Period ended 31 March 2022**

**Report of the trustees  
for the year ended 31 March 2022**

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See "WORD" document

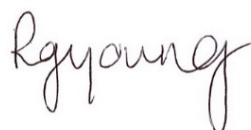
**The Zuri Project Uganda  
Receipts and payments  
for the year ended 31 March 2022**

	General Fund unrestricted Year ended 31 March 2022 £	General Fund unrestricted Year ended 31 March 2021 £
<b>Income</b>		
Donations received	9,564	11,365
Fundraising	0	868
<b>Total income</b>	<b>9,564</b>	<b>12,233</b>
<b>Expenditure</b>		
<i>Costs of raising funds</i>		
Fundraising costs	0	(89)
Charitable activities:		
Kishunju Primary School	0	(2,452)
Kihembe Secondary school	(6,157)	(4,362)
Kiheme Food Outreach	0	(1,740)
Workshop for Girls during Covid-19	0	(419)
Salaries and facilitation for Ugandan team	0	(2,490)
	(6,157)	(11,463)
Support costs:		
Stationery	0	(34)
Computer costs	(142)	(149)
Bank charges	(45)	(48)
Web costs	(119)	0
Governance costs	0	(291)
	(306)	(522)
<b>Total expenditure</b>	<b>(6,463)</b>	<b>(12,074)</b>
<b>Net (expenditure)/income</b>	<b>3,101</b>	<b>159</b>
<b>Net movement in funds</b>	<b>3,101</b>	<b>159</b>
Fund balances brought forward	5,812	5,653
<b>Fund balances carried forward</b>	<b>8,913</b>	<b>5,812</b>

**The Zuri Project Uganda  
Statement of Assets and Liabilities  
for the year ended 31 March 2022**

	General Fund unrestricted 31 March 2022	General Fund unrestricted 31 March 2021
	£	£
<b>Current assets</b>		
Cash at bank and in hand	8,913	5,812
<b>Net assets</b>	<u>8,913</u>	<u>5,812</u>

Signed on behalf of all the Trustees on 20 January 2023



Ross Young  
**Chair**

**NOTES:**

The Trustees confirm, in accordance with the Charitable Incorporated Organisations (General) Regulations 2012, that at the year end the CIO did not have any outstanding guarantees to third parties nor any debts secured on assets of the CIO.





**The Zuri Project Uganda**  
UK Registered Charity No. 1160649  
[info@zuriprojectuganda.org](mailto:info@zuriprojectuganda.org)

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