

LONG ASHTON YOUTH CLUB

England & Wales · Charity number 1160610

Details

Status Registered

Legal form CIO

Registered 2015-02-23

Register [View on the Charity Commission register](#)

Contact

Address 3 Clover Hill Way
Barrow Gurney
Bristol
BS48 3EB

Phone 07957509280

Activities

Objects: TO HELP YOUNG PEOPLE IN LONG ASHTON AND THE SURROUNDING AREA TO FULFILL THEIR POTENTIAL THROUGH:(A) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;(B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.

Activities: youth club sessions and other positive activities for young people through a commissioned provider

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment, Recreation
- **Who:** Children/young People

Geography

- North Somerset

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£26,996	£36,266	-	-
2024-03-31	£26,199	£29,034	-	-
2023-03-31	£26,797	£32,214	-	-
2022-03-31	£36,372	£27,439	-	-
2021-03-31	£25,550	£22,721	-	-

Trustees

Name	Role	Appointed
Dr Philip Ronald Jackson	Chair	2015-05-22
Carl Tarsey		2022-06-22
Noel Toogood		2017-01-10

LONG ASHTON YOUTH CLUB

England & Wales - Charity number 1160610

Accounts

LONG ASHTON YOUTH CLUB

TRUSTEES' ANNUAL REPORT for the period 1 April 2024 to 31 March 2025

Registered charity number: 1160610

Charity's contact address: 90 Theynes Croft, Long Ashton, BS41 9NN

Chairman's address: 90 Theynes Croft, Long Ashton, BS41 9NN

Trustees

Philip Jackson (Chairman)

Noel Toogood

Carl Tarsey

Sally-Anne Tarsey

Governance

The organisation is a Charitable Incorporated Organisation, foundation model constitution adopted 28 July 2014 as amended 9th July 2023. The organisation was registered with the Charity Commission on 23 February 2015.

Objectives and Activities

To help young people in Long Ashton and the surrounding area to fulfil their potential through:

- (a) The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
- (b) Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

The trustees have had due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

Achievements and performance

During the past year we have continued to engage with young people on Mondays, Wednesdays and Thursdays providing sessions for the juniors and the seniors together with a drop-in session to engage with young people, encourage positive behaviours and reduce anti-social behaviour. We provided an inclusive summer programme which allowed young people to engage, learnt new skills and try new activities such as graffiti and tie and dye T-shirts, and providing young people with hot meals.

The website continues to be a useful asset for engaging with young people and their parents/guardians.

Financial review

As anticipated the Parish Council provided a significantly reduced grant for this year. The youth club implemented plans prepared in the previous year to establish a number of strategic partners and widen the search for new grants especially locally and regionally. We secured a number of grants over the year including Quartet Community Foundation, the Police and Crime Commissioner and the Society of Merchant Venturers.

Reserves Policy: This was the first year that the youth club needed to rely heavily on external grants outside the local Parish Council. The trustees were pleased that we significantly increased its grant income on this context and achieved greater grant diversity. Notwithstanding this, there was a significant reduction of general reserves over the year. The trustees recognise there is more to be done in the coming year in both accessing new grant whilst keeping expenditure under control. The trustees note that the increase in general reserves over the past

five years has allowed these reserves to be drawn on in changing times, and note that the general reserves exceed six months of operating costs at the end of the financial period.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signatures P. Jackson
Full names PHILIP JACKSON
Position CHAIRMAN
Date 15 / 7 / 25

Neil Toogood
Neil Toogood
Treasurer
15/7/25

LAYC Summary		01/04/24 -	31/03/2025
INCOME			£
Subscriptions from Youth Club			£4,634.64
Grants			£21,000.00
Savings Interest			£146.54
Subscriptions from 500 Club			£1,214.90
Total Income			£26,996.08
EXPENSES			£
EPIC Project Costs			£979.85
EPIC Youth (SLA)			£27,452.00
500 club administration			£384.00
Insurance			£540.96
Resources			£663.98
Street Dance			£932.00
Sports Coach			£1,935.00
Holiday Programme			£3,072.22
Website			£270.87
500 Club payments			£34.90
Total Expenditure			£36,265.78
Financial year running total			-£9,269.70
Unrestricted Reserves			£20,888.83
Restricted Reserves			£2,614.21

P. Jackson

PHILIP JACKSON

CHAIRMAN

15 / 7 / 25



Noel Toogood
TREASURER

15/7/25

Long Ashton Youth Club

2023-24		2024-25
Income and expenditure account		
27,346.52	Income for year	26,996.08
<u>29,033.55</u>	Expenses for year	<u>36,265.78</u>
<u>-1,687.03</u>	Surplus for year	<u>-9,269.70</u>

Statement of assets

18,488.49	Cash at bank - current account	10,080.55
13,137.20	Cash at bank - deposit account	13,283.74
1,147.05	Cash at bank - 500 club fundraising account	138.75
<u>32,772.74</u>	Total assets	<u>23,503.04</u>

Statement of funds		General	Restricted	Total
34,459.77	Balance at beginning of year	30,158.53	2,614.21	32,772.74
-1,687.03	Surplus for year	-9,269.70	0	-9,269.70
<u>32,772.74</u>		<u>20,888.83</u>	<u>2,614.21</u>	<u>23,503.04</u>

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signatures *P. Jackson*
 Full names PHILIP JACKSON
 Position CHAIRMAN
 Date 15 / 7 / 25

Nad Toogood
 Nad Toogood
 Treasurer
 15/7/25

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF LONG ASHTON YOUTH CLUB

I report on the Financial Statements for the period ended 31st March 2025

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Charities Act).

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



C N Sommerville
The Music House
Barrow Court
Barrow Gurney
Bristol BS48 3RP

11 November 2025

LONG ASHTON YOUTH CLUB

England & Wales - Charity number 1160610

Accounts

LONG ASHTON YOUTH CLUB

TRUSTEES' ANNUAL REPORT for the period 1 April 2023 to 31 March 2024

Registered charity number: 1160610

Charity's contact address: 90 Theynes Croft, Long Ashton, BS41 9NN

Chairman's address: 90 Theynes Croft, Long Ashton, BS41 9NN

Trustees

Philip Jackson (Chairman)

Noel Toogood

Carl Tarsey

Sally-Anne Tarsey

Governance

The organisation is a Charitable Incorporated Organisation, foundation model constitution adopted 28 July 2014 as amended 9th July 2023. The organisation was registered with the Charity Commission on 23 February 2015. As of 9th July 2023 new trustees are appointed by the existing trustees removing the historic linkage to the Parish Council.

Objectives and Activities

To help young people in Long Ashton and the surrounding area to fulfil their potential through:

- (a) The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
- (b) Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

The trustees have had due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

Achievements and performance

During the past year we have continued to engage with young people on Mondays, Wednesdays and Thursdays providing sessions for the juniors and the seniors and also a detached session around the village where we engage with the harder to reach young people. We provided an inclusive summer programme, we were able to secure additional funding. The holiday provision allowed young people to engage, learnt new skills and try new activities such as caving, archery, bushcraft skills and creative arts such as music, graffiti and tie and dye T-shirts.

It was recognised that we needed to continue to engage more with the community, and as a result a website has been and this has been useful to promote the youth club and its work with young people together with online payments for the club sessions.

Financial review

The Parish Council has continued to make a substantial contribution to ensuring that youth provision is maintained in the community. The relationship with the Parish Council remains vital as a key supporter. Fundraising remains essential to maintaining youth provision at the current level, and this was achieved through a number of grants, subs and donations. As in previous years we continue to look for other sources of funding and have this year made further progress with funding secured with the help of EPIC Youth from Quartet Community Foundation.


Reserves Policy: (20th March 2024) - The Trustees held a review of its reserves to establish the level of general reserves and restricted reserves. This review concluded that the position at that date (and also at year end) was the organisation had £29,011 in general reserves, of which £10,523 is currently allocated to a new youth centre. In addition at that date there are also £2,614 in restricted reserves for a new youth centre. At the year end the general reserves are in a reasonably healthy position.

Changes were made in early 2024 relating to income and expenditure, this included dropping the sports coach from our seniors' session and making a small increase to our subs. At the year end expenditure exceeded income by £2,834. Increased efforts will be necessary in the coming year to increase our income from a wider set of sources whilst continuing to review our expenditure. A review of reserves will be planned during the coming year.

The trustees declare that they have approved the trustees' report above.


Signed on behalf of the charity's trustees

Signatures P. Jackson
Full names PHILIP JACKSON
Position CHAIRMAN
Date 17 / 9 / 24


Noel Toogood
Treasurer
17/9/24

LAYC Summary		01/04/23 -	31/03/2024
		ACTUAL	
INCOME			£
Parish Council			£19,500.00
Donations			£45.50
Fundraising			£265.47
Subscriptions from Youth Club			£3,723.35
Subscriptions from 500 Club			£0.00
Grants			£2,500.00
Other Income			£0.00
Savings Interest			£165.15
Total Income			£26,199.47
EXPENSES			£
Room Hire (LACA)			£4,430.42
EPIC Project Costs			£349.19
EPIC Youth (SLA)			£15,664.00
500 club administration			£384.00
Insurance			£541.19
Resources			£84.80
Street Dance			£1,047.00
Sports Coach			£2,605.00
Holiday Programme			£3,671.50
Mentoring			£0.00
Website			£256.45
Total Expenditure			£29,033.55
Financial year running total			-£2,834.08
Unrestricted Reserves			£18,488.49
Designated reserves			£10,522.99
Restricted Reserves			£2,614.21

P. Jackson
 PHILIP JACKSON
 CHAIRMAN
 17/9/24


 Nael Toosoed
 THANE
 17/9/24

Long Ashton Youth Club

2022-23		2023-24
Income and expenditure account		
26,797.48	Income for year	26,199.47
<u>32,214.27</u>	Expenses for year	<u>29,033.55</u>
<u>-5,416.79</u>	Surplus for year	<u>-2,834.08</u>

Statement of assets

16,487.72	Cash at bank - current account	<u>18,488.49</u>
<u>17,972.05</u>	Cash at bank - deposit account	<u>13,137.20</u>
<u>34,459.77</u>	Total assets	<u>31,625.69</u>


Statement of funds

		General	Restricted	Total
39,842.53	Balance at beginning of year	16,487.72	17,972.05	34,459.77
-5,416.79	Surplus for year	12,523.76	-15357.84	-2,834.08
<u>34.03</u>				
<u>34,459.77</u>		<u>29,011.48</u>	<u>2,614.21</u>	<u>31,625.69</u>

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signatures P. Jackson
 Full names PHILIP JACKSON
 Position CHAIRMAN
 Date 17 / 9 / 24


 Noel Toogood
 Treasurer
 17/9/24

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF LONG ASHTON YOUTH CLUB

I report on the Financial Statements for the period ended 31st March 2024

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Charities Act).

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



C N Sommerville
The Music House
Barrow Court
Barrow Gurney
Bristol BS48 3RP

21 November 2024

LONG ASHTON YOUTH CLUB

England & Wales - Charity number 1160610

Accounts

LONG ASHTON YOUTH CLUB

TRUSTEES' ANNUAL REPORT for the period 1 April 2022 to 31 March 2023

Registered charity number: 1160610

Charity's contact address: 90 Theynes Croft, Long Ashton, BS41 9NN

Chairman's address: 90 Theynes Croft, Long Ashton, BS41 9NN

Trustees

Philip Jackson (Chairman)

Noel Toogood

Catherine Sellars (resigned November 2022)

Carl Tarsey (joined June 2022)

Sally-Anne Tarsey (joined Sept 2022)

Governance

The organisation is a Charitable Incorporated Organisation, foundation model constitution adopted 28 July 2014 and first registered with the Charity Commission on 23 February 2015.

Trustees are appointed by the existing trustees; and two are nominated by Long Ashton Parish Council.

Objectives and Activities

To help young people in Long Ashton and the surrounding area to fulfil their potential through:

- (a) The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
- (b) Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

The trustees have had due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

Achievements and performance

During the past year we have continued to engage with young people on Mondays, Wednesdays and Thursdays providing sessions for the juniors and the seniors and also a detached session around the village where we engage with the harder to reach young people. We provided an inclusive summer programme, we were able to secure additional funding. The holiday provision allowed young people to engage, learnt new skills and try new activities such as caving, archery, bushcraft skills and creative arts such as music, graffiti and tie and dye T-shirts.

It was recognised that we needed to continue to engage more with the community, and as a result a website has been and this has been useful to promote the youth club and its work with young people together with online payments for the club sessions.

Financial review

The Parish Council has continued to make a substantial contribution without which the youth club could not survive and there has been good support for fundraising from the community. The relationship with the Parish Council remains vital as a key supporter. Fundraising remains essential to maintaining youth provision at the current level, and this was achieved through a number of grants, subs and donations.

We continue to address the reserves policy to build up our reserves. As part of this the Parish Council grant remained at this year. As in previous years we continue to look for other sources of funding and have this year made further progress with funding secured with the help of EPIC Youth from sources of funding including Coop and the Quartet Community Foundation.

Reserves Policy: (24.10.17) The Trustees believe the balance held in the current account at last year end (31 March 2023) of £16,487.72 is sufficiently robust. This increased level of reserves provides the flexibility to increase activities on offer without undue financial concern. The reserve would enable the Youth Club to operate for an interim period in the event of a significant drop in funding while alternative sources were investigated. This also provides cover for expenditure needed in exceptional circumstances such as:

- Unforeseen costs eg the breakdown of the laptop
- A temporary fall in attendance at the youth club
- A reduction or loss in grant or donation receipts
- A temporary project additional to the youth provider's SLA

There is a restricted fund which is money raised and set aside for the building of a Youth Centre which has been our aspiration for a number of years and remains our vision for the future. This fund has been invested in a Lloyds Bank account yielding a higher rate of interest than our current account and stood at £17,972.05 at the year end.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signatures

P. Jackson



Full names

PHILIP JACKSON

Noel Toogood

Position

CHAIRMAN

TRUSTEE

Date

5/7/23

5/7/23

Long Ashton Youth Club

2021-22

2022-23

Income and expenditure account

36,372.91	Income for year	26,797.48
<u>27,439.56</u>	Expenses for year	<u>32,214.27</u>
<u>8,933.35</u>	Surplus for year	<u>-5,416.79</u>

Statement of assets

21,904.51	Cash at bank - current account	<u>16,487.72</u>
<u>17,938.02</u>	Cash at bank - deposit account	<u>17,972.05</u>
<u>39,842.53</u>	Total assets	<u>34,459.77</u>


Statement of funds

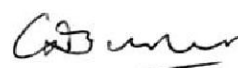
		General	Restricted	Total
30,907.38	Balance at beginning of year	21,904.51	17,938.02	39,842.53
8,933.35	Surplus for year	-5,416.79		-5,416.79
<u>1.80</u>	Interest on deposit account		34.03	34.03
<u>39,842.53</u>		<u>16,487.72</u>	<u>17,972.05</u>	<u>34,459.77</u>

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees


Signatures P. Jackson
 Full names PHILIP JACKSON
 Position CHAIRMAN
 Date 5/7/23


 Noel Toogood
 Treasurer
 5/7/23

Sign: 
 30/11/23 Independent Examiner

LAYC Summary		01/04/22 -	31/03/2023
Opening Bank Balance			£21,904.51
ACTUAL			
INCOME			£
Parish Council			£18,000.00
Donations			£37.50
Fundraising (Village Market)			£35.95
Subscriptions from Youth Club			£3,144.76
Subscriptions from 500 Club			£1,500.00
Grants			£4,079.27
Other Income			£0.00
Total Income			£26,797.48
EXPENSES			£
Room Hire (LACA)			£2,355.12
EPIC Project Costs			£264.69
EPIC Youth (SLA)			£19,384.00
500 club administration			£404.00
Insurance			£0.00
Resources			£811.46
Street Dance			£600.00
Sports Coach			£3,095.00
Holiday Programme			£5,300.00
Mentoring			£0.00
Total Expenditure			£32,214.27
Current Account figure is			£16,487.72

P. Jackson
 PHILIP JACKSON
 CHAIRMAN
 5/7/23


 Noel Teoqaed
 Treasurer
 5/7/23

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF LONG ASHTON YOUTH CLUB

I report on the Financial Statements for the period ended 31st March 2023

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Charities Act).

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

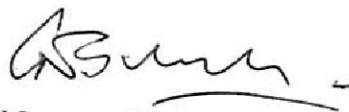
My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements:
- to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities act
- have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



C N Sommerville
The Tythe Barn
Barrow Court
Barrow Gurney
Bristol BS48 3RP

30 November 2023

LONG ASHTON YOUTH CLUB

England & Wales - Charity number 1160610

Accounts

LONG ASHTON YOUTH CLUB

TRUSTEES' ANNUAL REPORT for the period 1 April 2021 to 31 March 2022

Registered charity number: 1160610

Charity's contact address: 90 Theynes Croft, Long Ashton, BS41 9NN

Chairman's address: 90 Theynes Croft, Long Ashton, BS41 9NN

Trustees

Philip Jackson (Chairman)

Noel Toogood

Ashley Cartman (retired June 2022)

Suzannah Barnes (retired June 2022)

Catherine Sellars

Carl Tarsey (joined June 2022)

Sally-Anne Tarsey (joined Sept 2022)

Governance

The organisation is a Charitable Incorporated Organisation, foundation model constitution adopted 28 July 2014 and first registered with the Charity Commission on 23 February 2015.

Trustees are appointed by the existing trustees; and two are nominated by Long Ashton Parish Council.

Objectives and Activities

To help young people in Long Ashton and the surrounding area to fulfil their potential through:

- (a) The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
- (b) Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

The trustees have had due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

Achievements and performance

It has been both a challenging and rewarding year for the youth club. The easing of covid restrictions meant that we were able to re-start with face-to-face engagement in June with restrictions being lifted progressively through the year. By early 2022 we were seeing both old members together with new members joining regularly as confidence grew for both parents and young people. It has been rewarding that the management committee and EPIC have worked through this period to see the youth club vibrant and fun for young people.

The youth club continues to deliver on its mission to provide opportunity for our young people together with help and guidance on their often difficult road through adolescence to mature adults that play their role in society. In order to provide a range of activities that young people want to be part of, sports coaches have been introduced for both the juniors and the seniors' sessions. At the same time this will increase the challenge for fundraising to meet the higher costs. We feel confident that we can maintain this increased provision with the help and support of EPIC who provide good support in fundraising.

It was evident from the pandemic that young people experienced anxiety from the social isolation, and the youth club responded to this preparing wellbeing packs and seeking funding for one-to-one youth mentoring. We plan to continue this activity subject to getting further funding.

The summer of 2021 provided a reprieve from covid with the warmer weather and provided for the first time an extended summer programme for the seniors with a broad range of activities and hot food provision aimed at those that are vulnerable, on free school meals and also inclusive for all. Thanks to Kathy and EPIC for working with North Somerset Council and securing funding for this programme.

On the financial side, the youth provision grant from LAPC remains a core part of the funding needed to meet our budget. The PC continues to be supportive to provide for our young people who are our future. In return we will continue to need to meet their needs for providing value. These needs go beyond simply having a youth club into how the youth club plays its part in the wider community. On the EPIC Youth were successful in getting the youth club as a local cause in Coop to healthy eating together with a grant from Quartet to fund youth mentoring. The 500 club remains an important income stream for the youth club and thanks to Kathy and Kim of EPIC Youth in chasing renewals throughout the year to keep the member subscriptions going.

The youth club continues to deliver on its mission to provide opportunity for our young people together with help and guidance on their often difficult road through adolescence to mature adults that play their role in society. This was especially true in this past difficult year in lockdown with wellbeing and mental health becoming ever more important in young people's lives. We all look forward to returning to the normality of open access youth provision together with the detached sessions.

Financial review

The Parish Council has continued to make a substantial contribution without which the youth club could not survive and there has been good support for fundraising from the community. The relationship with the Parish Council remains vital as a key supporter. Fundraising remains essential to maintaining youth provision at the current level, and this was achieved through a number of grants, subs and donations.

We continue to address the reserves policy to build up our reserves. As part of this the Parish Council grant remained at £18,000 this year. As in previous years we continue to look for other sources of funding and have this year made further progress with funding secured with the help of EPIC Youth from sources of funding including Coop and the Quartet Community Foundation.

Reserves Policy: (24.10.17) The Trustees believe the balance held in the current account at last year end (31 March 2022) of £21,904 is now more robust than it has been in recent years. This increased level of reserves provides the flexibility to increase activities on offer without undue financial concern. The reserve would enable the Youth Club to operate for an interim period in the event of a significant drop in funding while alternative sources were investigated. This also provides cover for expenditure needed in exceptional circumstances such as:

- Unforeseen costs eg the breakdown of the laptop
- A temporary fall in attendance at the youth club
- A reduction or loss in grant or donation receipts
- A temporary project additional to the youth provider's SLA

There is a restricted fund which is money raised and set aside for the building of a Youth Centre which has been our aspiration for a number of years and remains our vision for the future. This fund has been invested in a Lloyds Bank account yielding a higher rate of interest than our current account and stood at £17,939.98 at the year end.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signatures

P. Jackson

C. SELLARS

Full names

PHILIP JACKSON

CATHERINE SELLARS

Position

CHAIRMAN

TREASURER


Date

21/09/22

21/09/22

LAYC Summary		01/04/21 - 31/03/2022
	ACTUAL	
Opening Bank Balance		£12,971.16
INCOME		£
Parish Council		£23,100.00
Donations		£110.00
Fundraising (Village Market)		£275.24
Subscriptions from Youth Club		£955.58
Subscriptions from 500 Club		£1,500.00
Grants		£8,968.09
Other Income		£1,464.00
Total Income		£36,372.91
EXPENSES		£
Room Hire (LACA)		£1,921.17
EPIC Project Costs		£145.95
EPIC Youth (SLA)		£19,901.50
500 club administration		£384.00
Insurance		£1,008.16
Resources		£678.78
Street Dance		£840.00
Sports Coach		£240.00
Mentoring		£2,320.00
Total Expenditure		£27,439.56
Current Account figure is		£21,904.51

LAYC Budget (Low)		TOTAL FORECAST
		ANNUAL INCOME - 2021-22
Parish Council		18,000.00 Same as 2020
Donations		400 500 Club and other donations
Fundraising		600 assume 60% previous years
Subscriptions from Youth Club		1260 assume 60% previous years
Subscriptions from 500 Club		1050 Same as 2020
Total Income		21,310.00
EXPENSES - 2021-22		
Room Hire (LACA)		2,205.23
Activities /Project Costs		275.00
SLA - EPIC Youth		19,680.00 Same as 2020 - assume centre access from April
500 Club Administration		360.00 As 2020 - £25 per month for 11 months
Insurance		428.48 Same as 2020
Resources		200.00 £32 per month admin
Total Expenditure		23,148.71

P. Jackson P. JACKSON CHAIRMAN 22/06/22
 C. SECUARS TREASURER 22/06/22

Long Ashton Youth Club

2020-21		2021-22
Income and expenditure account		
25,550.52	Income for year	36,372.91
<u>22,721.51</u>	Expenses for year	<u>27,439.56</u>
<u>2,829.01</u>	Surplus for year	<u>8,933.35</u>

Statement of assets

12,971.16	Cash at bank - current account	21,904.51
<u>17,936.22</u>	Cash at bank - deposit account	<u>17,939.98</u>
<u>30,907.38</u>	Total assets	<u>39,844.49</u>

Statement of funds

		General	Restricted	Total
28,073.70	Balance at beginning of year	12,971.16	17,936.22	30,907.38
2,829.01	Surplus for year	8,933.35		8,933.35
<u>4.67</u>	Interest on deposit account		<u>3.76</u>	<u>3.76</u>
<u>30,907.38</u>		<u>21,904.51</u>	<u>17,939.98</u>	<u>39,844.49</u>

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signatures P. Jackson
 Full names PHILIP JACKSON
 Position CHAIRMAN
 Date 22/06/22

Catherine Sellars
CATHERINE SELLARS
TREASURER
22/06/22

Signed by independent examiner

G. Bowers 29/7/23

4

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF LONG ASHTON YOUTH CLUB

I report on the Financial Statements for the period ended 31st March 2022

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Charities Act).

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- state whether particular matters have come to my attention.

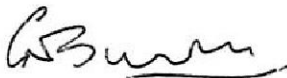
Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



C N Sommerville
The Tythe Barn
Barrow Court
Barrow Gurney
Bristol BS48 3RP

29 January 2023

LONG ASHTON YOUTH CLUB

England & Wales - Charity number 1160610

Accounts

LONG ASHTON YOUTH CLUB

TRUSTEES' ANNUAL REPORT for the period 1 April 2020 to 31 March 2021

Registered charity number: 1160610

Charity's contact address: 90 Theynes Croft, Long Ashton, BS41 9NN

Chairman's address: 90 Theynes Croft, Long Ashton, BS41 9NN

Trustees

Philip Jackson (Chairman)
Noel Toogood
Ashley Cartman
Suzannah Barnes
Catherine Sellars (joined 24 June 2020)

Governance

The organisation is a Charitable Incorporated Organisation, foundation model constitution adopted 28 July 2014 and first registered with the Charity Commission on 23 February 2015.

Trustees are appointed by the existing trustees; and two are nominated by Long Ashton Parish Council.

Objectives and Activities

To help young people in Long Ashton and the surrounding area to fulfil their potential through:

- (a) The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
- (b) Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

The trustees have had due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

Achievements and performance

The year has certainly been eventful with the pandemic and we made the decision to close just before lockdown occurred in late March 2020. During this period the youth club got used to new technology and has adapted to new ways of working.

For most of the year face to face open access youth provision has not been permitted, and during this time the youth club operated online. This was a new challenge, and it was good to see that the youth club came up with new ideas to engage with young people including sports, arts and crafts and cookery as well as continuing the street dance sessions. In addition arts and crafts packs were provided to young people as well as wellbeing packs.

On the financial side, the youth provision grant from LAPC is a core part of the funding needed to meet our budget. The PC continues to be supportive to provide for our young people who are the future for us. In return we will continue to need to meet their needs for providing value. These needs go beyond simply having a youth club into how the youth club plays its part in the wider community. It was a transition year with Noel handing over to Cait as Treasurer from April, however the handover was made more challenging by the lack of face to face meetings, and thanks for both in keeping the focus on the finances during the year. This was a challenging year financially without the means of fundraising as per recent years with no regular market and no annual

fundraising event. Fundraising was only possible at one village market. EPIC Youth were successful in getting the youth club as a local cause in Coop to support street dance together with a grant from Quartet to fund some additional sessions. Significantly the youth club were able successful in bidding for covid grants from North Somerset Council. Without the village market it was more difficult to maintain the dialogue with our 500 club members, and in particular to attract new members. Thanks to Kathy and Kim of EPIC Youth in chasing renewals throughout the year to keep the member subscriptions going.

The youth club continues to deliver on its mission to provide opportunity for our young people together with help and guidance on their often difficult road through adolescence to mature adults that play their role in society. This was especially true in this past difficult year in lockdown with wellbeing and mental health becoming ever more important in young people's lives. We all look forward to returning to the normality of open access youth provision together with the detached sessions.

Financial review

The Parish Council has continued to make a substantial contribution without which the youth club could not survive and there has been good support for fundraising from the community. The relationship with the Parish Council remains vital as a key supporter. Fundraising remains essential to maintaining youth provision at the current level, and this was achieved through a number of events throughout the year.

We continue to address the reserves policy to build up our reserves. As part of this the Parish Council grant remained at £18,000 this year. As in previous years we continue to look for other sources of funding and have this year made further progress with funding secured with the help of EPIC Youth from sources of funding such as Quartet Community Foundation.

Reserves Policy: (24.10.17) The Trustees believe the balance held in the current account at last year end (31 March 2021) of £12,971 is now robust than it has been in recent years. The reserve would enable the Youth Club to operate for an interim period in the event of a significant drop in funding while alternative sources were investigated. This also provides cover for expenditure needed in exceptional circumstances such as:


- Unforeseen costs eg the breakdown of the laptop
- A temporary fall in attendance at the youth club
- A reduction or loss in grant or donation receipts
- A temporary project additional to the youth provider's SLA

There is a restricted fund which is money raised and set aside for the building of a Youth Centre which has been our aspiration for a number of years and remains our vision for the future. This fund has been invested in a Lloyds Bank account yielding a higher rate of interest than our current account and stood at £17,936.22 at the year end. The initial discussions with the Parish Council and Community Association were held some years ago to agree a site adjacent to the community centre and the terms for exclusive use. This has been put on hold during the uncertainty of switching to community funding but it remains our vision for the future.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signatures P. Jackson
Full names PHILIP JACKSON
Position CHAIRMAN
Date 23 / 06 / 21


CATHERINE SELLARS
TREASURER
23-06-21

LAYC Summary		01/04/20 - 31/03/2021
	ACTUAL	
OPENING BANK BALANCE		£10,142.15
INCOME		£
Parish Council		£13,500.00
Donations		£0.00
Winners (500 Club) Donations		£254.40
Fundraising (Village Market)		£63.00
Subscriptions from Youth Club		£193.50
Subscriptions from 500 Club		£884.80
Street dance funding		£369.10
Quartet Community Grant		£1,000.00
North Somerset DC		£9,285.72
Total Income		£25,550.52
EXPENSES		£
Room Hire (LACA)		£713.68
EPIC Project Costs		£198.85
EPIC Youth (SLA)		£19,864.00
500 club administration		£320.00
Insurance		£0.00
Resources		£40.00
Network		£0.00
Street Dance		£1,584.98
Tesco Bags for Life		£0.00
Total Expenditure		£22,721.51
Current Account Figure is		£12,971.16

LAYC Budget (Low)		
	TOTAL FORCAST	
	ANNUAL INCOME - 2020/21	
Parish Council	18,000	Small increase from 2019
Donations	400.00	500 club + other donations
Fundraising	1,000.00	As per 2019
Subscriptions from Youth Club	2,100.00	Small increase from 2019
Subscriptions from 500 Club	1,050.00	as per 2018
Total Income	22,550.00	
EXPENSES - 20120/21		
Room Hire (LACA)	2,205.23	Assumes 3% increase from 2019
Activities /Project Costs	275.00	As per 2019 - £25 per month for 11
SLA - EPIC Youth	19,680.00	Assumes small increase
500 club administration	360.00	£32 per month admin
Insurance	428.48	Assumes 2019 plus 3%
Resources	200.00	Resource budget as 2019
Total Expenditure	23,148.71	

P. Jackson P. JACKSON CHAIRMAN 23/06/21
 C. GILLIS C. GILLIS TREASURER 23/06/21

Long Ashton Youth Club

2019-20		2020-21
Income and expenditure account		
26,379.40	Income for year	25,550.52
<u>24,319.45</u>	Expenses for year	<u>22,721.51</u>
<u>2,059.95</u>	Surplus for year	<u>2,829.01</u>

Statement of assets

10,142.15	Cash at bank - current account	12,971.16
<u>17,931.55</u>	Cash at bank - deposit account	<u>17,936.22</u>
<u>28,073.70</u>	Total assets	<u>30,907.38</u>


Statement of funds

		General	Restricted	Total
26,004.80	Balance at beginning of year	10,142.15	17,931.55	28,073.70
2,059.95	Surplus for year	2,829.01		2,829.01
<u>8.95</u>	Interest on deposit account		<u>4.67</u>	<u>4.67</u>
<u>28,073.70</u>		<u>12,971.16</u>	<u>17,936.22</u>	<u>30,907.38</u>

The trustees declare that they have approved the trustees report above.

Signed on behalf of the charity's trustees

Signatures P Jackson
 Full names PHILIP JACKSON
 Position CHAIRMAN
 Date 23/06/21


 CATHERINE SELLARS
 TREASURER
 23/06/21

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF LONG ASHTON YOUTH CLUB

I report on the Financial Statements for the period ended 31st March 2021

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Charities Act).

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
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- state whether particular matters have come to my attention.

Basis of independent examiner's statement

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Independent examiner's statement

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- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



C N Sommerville
The Tythe Barn
Barrow Court
Barrow Gurney
Bristol BS48 3RP

15 January 2022