

Trustees Annual Report for The Peace Centre Uganda

Reporting period November 2023 to October 2024

Background

- The name of the charity is The Peace Centre Uganda (TPC). It was registered on 23rd February 2015, charity number 1160583.
- Address of principal office – 2 Beacon Walk, Tenterden, TN30 6SF
Trustees for this reporting period:
Anthony Reich – Chairperson.
David Martin – Treasurer.
Andy Clapperton – Public relations and marketing.
Jenny Stevens – Secretary
- Trustee meetings are held by videoconference every 6 to 8 weeks. The agenda usually covers monthly report relating to the progress of the children, operational issues in Uganda and fundraising. The treasurer provides a financial report.
- TPC Uganda is a CIO, an NGO an Approved Home in Uganda. The constitution was last amended on 1st December 2014. The appointment of new Trustees is arrived at by the existing Trustees.
- Charity's Mission Statement: Love, care and a home for Ugandan orphans.
- Objects of The Peace Centre:
 1. To promote the benefit of orphaned and vulnerable children and young people living at The Peace Centre in Bukinda, South West Uganda by:
 - a) The advancement of education and training.
 - b) The relief of poverty, sickness
 - c) The promotion of good health
 2. To advance in life and help young people through providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.
- There should be at least one visit to TPC in Uganda each year by a Trustee, but this will depend upon prevailing conditions.

Operational Developments during 2023-2024

- ID verification requirements made by our bank on two Trustees who are based outside the UK has caused them to resign. However, we retain their expertise as consultants (Kat Shkurka in child wellbeing, Mao Nakano in publicity), and they attend Trustee meetings.
- TPC continues to fully support 37 children (including 1 at nursing college, 5 at vocational college and 2 at university). There are 16 secondary boarders and 13 resident.
- The trustees held 6 video conference meetings in the reporting period; including one with the directors at TPC in Uganda.
- Policies are regularly reviewed and updated.
- There are 21 children in the PEACE programme, on a school-only support basis. These children live in their local community.
- New Government regulations require that secondary children have to board at schools. This means that our costs have increased as we have 17 boarders.
- We have had to take in abandoned children, as required by the probation officer.
- A new custodian (male warden) has been appointed.

- 2 students have graduated in tailoring from vocational college. They received sewing machines as a graduation award. They make clothes for the children. A student finished nursing training and is buying a pharmacy.
- There are now 3 students doing A-level who will possibly progress to college.
- 2 have entered university; one doing Agriculture and one Civil Engineering.
- There have been 5 visitors; 4 sponsors and 1 volunteer.
- There are 5 new children as residents.
- The main costs are now split between 35% school fees & associated costs, 21% wages, 20% meals.
- A visit took place from 14 students at Dulwich School Shanghai to The Peace Centre. This was the first visit in 5 years due to covid.
- The students from Shanghai painted many of the outside walls around the living areas, built a trampoline and took part in community visits.
- They undertook many activities with the children from The Peace Centre such as making robotic vehicles, decorating pencil cases, helping to write letters to sponsors and organising games and sporting activities.
- Two trustees held several business meetings with the directors of The Peace Centre. One included the Probation Officer. As a result of this meeting we were told we could open TPC in the holidays to all children, including secondary boarders, if we provided a holiday school.
- Safeguarding rail around canteen and kitchen area has been built.
- Golden Magezi, the Executive Director, has retired from teaching and devotes all his time to TPC.
- Poultry/egg business has been re-instated after Covid, to help boost funds locally and provide fresh food for the residents.
- Six bicycles have been funded by a generous sponsor.
- Despite a difficult financial environment, our income streams have been maintained.



Charity Name The Peace Centre Uganda	No (if any) 1160583
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Receipts and payments accounts

For the period from	Period start date 01-Nov-23	To	Period end date 31-Oct-24
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & fundraising	24,925	-	-	24,925	-
Child sponsorship	22,980	-	-	22,980	-
Gift Aid	3,378	-	-	3,378	-
Interest on deposit account	747	-	-	747	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	52,030	-	-	52,030	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	52,030	-	-	52,030	-
A3 Payments					
Funds to The Peace Centre Uganda	47,600	-	-	47,600	-
Funds transfer charges	180	-	-	180	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	47,780	-	-	47,780	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	47,780	-	-	47,780	-
Net of receipts/(payments)	4,250	-	-	4,250	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	79,053	-	-	79,053	-
Cash funds this year end	83,303	-	-	83,303	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	UK banks	83,303	-	-
			-	-
			-	-
	Total cash funds	83,303	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £

B2 Other monetary assets

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-
			-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
D J Martin Treasurer	D J MARTIN	04/04/25



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
The Peace Centre Uganda

On accounts for the year
ended

31 October 2024

Charity no
(if any)

1160583

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 10 / 2022.

Responsibilities and basis of
report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's
statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: G Pennington

Date: 4 April 2025

Name: GEOFFREY PENNINGTON

Relevant professional
qualification(s) or body (if
any):

Retired Chartered Management Accountant. Past member of CIMA.

Address:

135, Fairfield Road, Stockton Heath, Warrington, WA4 2BS

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.