

## **Trustees Annual Report for The Peace Centre Uganda**

### **Reporting Period: November 2022 to October 2023**

#### **Background**

- The name of the charity is The Peace Centre Uganda (TPC). It was registered on 23<sup>rd</sup> February 2015, charity number 1160583.
- Address of principal office – 2 Beacon Walk, Tenterden, TN30 6SF  
Trustees for this reporting period:  
Anthony Reich – Chairperson.  
David Martin – Treasurer.  
Andy Clapperton – Public relations and marketing.  
Jenny Stevens – Secretary
- Trustee meetings are held by videoconference every 6 to 8 weeks. The agenda usually covers monthly report relating to the progress of the children, operational issues in Uganda and fundraising. The treasurer provides a financial report.
- TPC Uganda is a CIO, an NGO an Approved Home in Uganda. The constitution was last amended on 1<sup>st</sup> December 2014. The appointment of new Trustees is arrived at by the existing Trustees.
- Charity's Mission Statement: Love, care and a home for Ugandan orphans.
- Objects of The Peace Centre:
  1. To promote the benefit of orphaned and vulnerable children and young people living at The Peace Centre in Bukinda, South West Uganda by:
    - a) The advancement of education and training.
    - b) The relief of poverty, sickness
    - c) The promotion of good health
  2. To advance in life and help young people through providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.
- There should be at least one visit to TPC in Uganda each year by a Trustee, but this will depend upon prevailing conditions.

#### **Operational Developments during 2022-2023**

- ID verification requirements made by our bank on two Trustees who are based outside the UK has caused them to resign. However, we retain their expertise as consultants (Kat Shkurka in child wellbeing, Mao Nakano in publicity), and they attend Trustee meetings.
- TPC continues to fully support 38 children (including 1 at nursing college, 3 at vocational college and 2 at university).
- The trustees held 6 video conference meetings in the reporting period; including one with the directors at TPC.
- Policies are regularly reviewed and updated.
- There are 28 children in the PEACE programme, on a school-only support basis. These children live in their local community.
- A one-day youth empowerment workshop was held with career guidance and motivational talks by speakers from the community. This involved all resident children, school-only sponsored children and many schoolchildren from the community. 200 children in total attended. Previously held in 2021, this was repeated in 2022, as it had been so well received. It is good for community relations.
- New Government regulations require that secondary children have to board at schools. This means that our costs have increased as we have 17 boarders.

- We have had to take in abandoned children, as required by the probation officer.
- A new custodian (male warden) has been appointed.
- 3 students have graduated in tailoring from vocational college. They received sewing machines as a graduation award. They make clothes for the children.
- There are now 3 students at vocational college and 3 doing A-level.
- 2 students have entered university; one doing Agriculture and one Civil Engineering.
- There have been 5 visitors; 4 sponsors and 1 volunteer.
- There are 4 new children as residents. All of whom are sponsored.
- The main costs are now split between 38% school fees & associated costs, 24% wages, 19% meals.



Charity Name The Peace Centre Uganda	No (if any) 1160583
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## Receipts and payments accounts

For the period from	Period start date 01-Nov-22	To	Period end date 31-Oct-23
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## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations & fundraising	19,313	-	-	19,313	-
Child sponsorship	19,245	-	-	19,245	-
Gift Aid	1,792	-	-	1,792	-
Interest on deposit account	330	-	-	330	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	40,680	-	-	40,680	-
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	40,680	-	-	40,680	-
<b>A3 Payments</b>					
Funds to The Peace Centre Uganda	49,200	-	-	49,200	-
Funds transfer charges	165	-	-	165	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	49,365	-	-	49,365	-
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	49,365	-	-	49,365	-
<b>Net of receipts/(payments)</b>	- 8,685	-	-	- 8,685	-
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	87,738	-	-	87,738	-
<b>Cash funds this year end</b>	79,053	-	-	79,053	-

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	UK banks	79,053	-	-
			-	-
			-	-
	<b>Total cash funds</b>	79,053	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
				02/05/24

**B2 Other monetary assets**

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

**B3 Investment assets**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

**B4 Assets retained for the charity's own use**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-
			-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
D J Martin Treasurer	D J MARTIN	02/05/24



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
The Peace Centre Uganda

On accounts for the year  
ended

31 October 2023

Charity no  
(if any)

1160583

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 10 / 2022.

Responsibilities and basis of  
report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's  
statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: G Pennington

Date: 2 May 2024

Name: GEOFFREY PENNINGTON

Relevant professional  
qualification(s) or body (if  
any):

Retired Chartered Management Accountant. Past member of CIMA.

Address:

135, Fairfield Road, Stockton Heath, Warrington, WA4 2BS

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here details of any items that the examiner wishes to disclose.**