

POLPERRO ENVIRONMENTAL GROUP

England & Wales · Charity number 1160569

Details

Other names PEG

Status Registered

Legal form CIO

Registered 2015-02-20

Register [View on the Charity Commission register](#)

Contact

Address Kennedy Croft
The Coombes
Polperro
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Activities

Objects: 1. TO PROMOTE THE CONSERVATION, PROTECTION AND IMPROVEMENT OF THE PHYSICAL AND NATURAL ENVIRONMENT IN THE VILLAGE OF POLPERRO, CORNWALL AND ITS ENVIRONS FOR THE PUBLIC BENEFIT. 2. TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE SUBJECT OF CONSERVATION AND PROTECTION OF THE ENVIRONMENT IN PARTICULAR BUT NOT EXCLUSIVELY BY THE PROVISION OF WORKSHOPS AND LEARNING SESSIONS.

Activities: Our activities include to promote the conservation, protection and improvement of the physical and natural environment in the village of Polperro, Cornwall and its environs for the benefit of anyone who has an emotional, social or economic connection. We also aim to advance the education of the people connected with Polperro regarding the aims and objectives of PEG.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Services, Provides Advocacy/advice/information
- **What:** Environment/conservation/heritage
- **Who:** Other Defined Groups

Geography

- Cornwall

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£655	£1,785	-	-
2024-06-30	£720	£1,835	-	-
2023-06-30	£5,450	£1,978	-	-
2022-06-30	£54	£573	-	-
2021-06-30	£12,564	£605	-	-

Trustees

Name	Role	Appointed
ADRIAN GIBSON		2015-02-03
Christine Anne Jelly		2019-02-07
MIKE JELLY		2015-02-03

POLPERRO ENVIRONMENTAL GROUP

England & Wales - Charity number 1160569

Accounts

Polperro Environmental Group

Charity Number 1160569

Annual Report to its Members for the year ended 30th June 2025

Community Allotments

The Community Allotments at Kellow Hill which became operational with effect from 1st July 2022 are now the central focus for PEG with an average of 6.5 of the 8.5 allotments let during the year. There is a thriving community growing fresh produce just a short walk from the village centre.

Meetings

The majority of meetings were held online via 'Zoom'. The trustees met and approved the Financial Statements and Annual Report on 5th April 2025.

Finance

There was an excess of Expenditure over Income during the financial the year all of which is due to the depreciation of the allotments and site preparation. There was a small excess of Income over Expenditure prior to this charge. We account for income from allotment subscriptions pro-rata over the period of the subscription. Annual subscriptions renew on 1st April.

Trustees

Chris Jelly retired as a trustee on rotation as required by the Constitution. She was re-appointed by a unanimous vote at the AGM.

Polperro Environmental Group (PEG)
Registered Charity No. 1160569
Statement of Financial Activities 30th June 2025

Income and Expenditure Account for the Year Ended 30th June 2025

	2025	2024
	£	£
Income		
Members' Donations	48.00	48.00
Donations and Grants from Local Authorities	0.00	0.00
Rent from Allotment Holders	607.50	671.50
Total Income	<u>655.50</u>	<u>719.50</u>
Expenditure		
National Allotment Association Annual Membership	37.00	47.00
Kellow Hill Rent	100.00	100.00
Allotment Maintenance	0.00	90.00
Brackenside Rent	50.00	50.00
Insurance	392.46	406.85
Depreciation	1,206.00	1,142.00
Total Expenditure	<u>1,785.46</u>	<u>1,835.85</u>
Excess of Expenditure over Income for the year	<u><u>-1,129.96</u></u>	<u><u>-1,116.35</u></u>

Balance Sheet as at 30th June 2025

	2025		2024	
	£	£	£	£
Fixed Assets				
Tangible Assets - Allotments preparation		8,630.00		9,836.00
Current Assets				
Debtors and Prepayments		199.89		396.18
Cash at Bank		5,815.83		5,635.00
Petty Cash		146.45		122.45
		<u>6,162.17</u>		<u>6,153.63</u>
less Creditors, accruals and deferred income		<u>405.00</u>		<u>472.50</u>
Net Current Assets		5,757.17		5,681.13
		<u><u>14,387.17</u></u>		<u><u>15,517.13</u></u>
General Fund				
Balance as at 1st July 2024		15,517.13		16,633.48
Excess of Expenditure over Income for the year		-1,129.96		-1,116.35
Balance as at 30th June 2025		<u><u>14,387.17</u></u>		<u><u>15,517.13</u></u>

Notes

- 1 PEG registered as a Charitable Incorporated Organisation on 20th February 2015.
- 2 These financial statements will form the basis of PEG's Annual Submission to the Charity Commissioners subject to exceeding minimum filing requirements and are presented for approval by the Trustees on behalf of the members.
- 3 The Financial Statements are exempt from audit under The Charities Act 2011.

APPROVED

Trustee: Adrian Gibson

Trustee: Mike Jelly

Date: 5th April 2025

POLPERRO ENVIRONMENTAL GROUP

England & Wales - Charity number 1160569

Accounts

Polperro Environmental Group

Charity Number 1160569

Annual Report to its Members for the year ended 30th June 2024

Community Allotments

The Community Allotments at Kellow Hill which became operational with effect from 1st July 2022 are now the central focus for PEG with an average of 7.5 of the 8.5 allotments let during the year. There is a thriving community growing fresh produce just a short walk from the village centre.

Meetings

The majority of meetings were held online via 'Zoom'. The trustees approved the Financial Statements and Annual Report on 21st April 2024.

Finance

There was an excess of Expenditure over Income during the financial the year. We account for income from allotment subscriptions pro-rata over the period of the subscription. Annual subscriptions renew on 1st April.

Trustees

Mike Jelly retired as a trustee on rotation as required by the Constitution. He was re-appointed by a unanimous vote at the AGM.

Polperro Environmental Group (PEG)

Registered Charity No. 1160569

Statement of Financial Activities 30th June 2024

Income and Expenditure Account for the Year Ended 30th June 2024

	2024	2023
	£	£
Income		
Members' Donations	48.00	24.00
Donations and Grants from Local Authorities	0.00	5,000.00
Rent from Allotment Holders	671.50	426.00
Total Income	<u>719.50</u>	<u>5,450.00</u>
Expenditure		
National Allotment Association Annual Membership	47.00	36.00
Kellow Hill Rent	100.00	100.00
Allotment Maintenance	90.00	0.00
Brackenside Rent	50.00	50.00
Insurance	406.85	406.06
Legal Fees	0.00	300.00
Depreciation	1,142.00	1,086.00
Total Expenditure	<u>1,835.85</u>	<u>1,978.06</u>
Excess of Expenditure over Income for the year	<u>-1,116.35</u>	<u>3,471.94</u>

Balance Sheet as at 30th June 2024

	2024		2023	
	£	£	£	£
Fixed Assets				
Tangible Assets - Allotments preparation		9,836.00		9,778.00
Current Assets				
Debtors and Prepayments	396.18		209.90	
Cash at Bank	5,635.00		6,952.13	
Petty Cash	122.45		98.45	
	<u>6,153.63</u>		<u>7,260.48</u>	
less Creditors, accruals and deferred income	<u>472.50</u>		<u>405.00</u>	
Net Current Assets		5,681.13		6,855.48
		<u>15,517.13</u>		<u>16,633.48</u>
General Fund				
Balance as at 1st July 2023		16,633.48		13,161.54
Excess of Expenditure over Income for the year		-1,116.35		3,471.94
Balance as at 30th June 2024		<u>15,517.13</u>		<u>16,633.48</u>

Notes

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APPROVED

Trustee: Adrian Gibson

Trustee: Mike Jelly

Date: 21st April 2025

POLPERRO ENVIRONMENTAL GROUP

England & Wales - Charity number 1160569

Accounts

Polperro Environmental Group

Charity Number 1160569

Annual Report to its Members for the year ended 30th June 2023

Community Allotments

We are delighted to confirm the Community Allotments at Kellow Hill became operational with effect from 1st July 2022. There is now a thriving community growing fresh produce just a short walk from the village centre.

Work has continued to improve access and the overall layout of the site.

Meetings

The majority of meetings were held online via 'Zoom'. The trustees approved the Financial Statements and Annual Report on 22nd April 2024.

Finance

PEG made a financial profit during the year. We account for income from allotment subscriptions pro-rata over the period of the subscription. Annual subscriptions renew on 1st April.

Polperro Environmental Group (PEG)
Registered Charity No. 1160569
Statement of Financial Activities 30th June 2023

Income and Expenditure Account for the Year Ended 30th June 2023

	2023	2022
	£	£
Income		
Members' Donations	24.00	54.00
Donations and Grants from Local Authorities	5,000.00	0.00
Rent from Allotment Holders	426.00	0.00
Total Income	<u>5,450.00</u>	<u>54.00</u>
Expenditure		
National Allotment Association Annual Membership	36.00	30.00
Kellow Hill Rent	100.00	89.40
Brackenside Rent	50.00	50.00
Insurance	406.06	404.07
Legal Fees	300.00	0.00
Depreciation	1,086.00	0.00
Total Expenditure	<u>1,978.06</u>	<u>573.47</u>
Excess of Income over Expenditure for the year	<u>3,471.94</u>	<u>-519.47</u>

Balance Sheet as at 30th June 2023

	2023		2022	
	£	£	£	£
Fixed Assets				
Tangible Assets - Allotments preparation		9,778.00		7,816.00
Current Assets				
Debtors and Prepayments	209.90		206.11	
Cash at Bank	6,952.13		5,040.98	
Petty Cash	98.45		98.45	
	<u>7,260.48</u>		<u>5,345.54</u>	
less Creditors, accruals and deferred income	<u>405.00</u>		<u>0.00</u>	
Net Current Assets		6,855.48		5,345.54
		<u>16,633.48</u>		<u>13,161.54</u>
General Fund				
Balance as at 1st July 2022		13,161.54		13,681.01
Excess of Income over Expenditure for the year		3,471.94		-519.47
Balance as at 30th June 2023		<u>16,633.48</u>		<u>13,161.54</u>

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Trustee: Adrian Gibson
Trustee: Mike Jelly

Date: 22nd April 2023

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Polperro Environmental Group

Charity Number 1160569

Annual Report to its Members for the year ended 30th June 2022

Community Allotments

The main focus of the year was the preparation of the land at Kellow Hill for the community allotments.

Sympathetic land clearance took place outside of the bird nesting season. A gate was fitted to the access way in accordance with the lease and a small area for vehicle parking created together with pathways along the northern and southern boundaries. The work took several months before the first phase of allotments were marked out between April and June 2022 including both full size and half size plots. These were occupied in July 2022 shortly after this Annual Reporting Period.

Meetings

The majority of meetings were held online via 'Zoom'. The trustees approved the Financial Statements and Annual Report on 9th March 2023.

Finance

PEG made a small financial loss during the year however it should be noted that a Cornwall Community grant of £5,000 was received on the 18th July 2022. The grant was applied for during the financial year to 30th June 2022.

Polperro Environmental Group (PEG)
Registered Charity No. 1160569
Statement of Financial Activities 30th June 2022

Income and Expenditure Account for the Year Ended 30th June 2022

	2022	2021
	£	£
Income		
Members' Donations	54.00	48.00
Donations from Local Authorities	0.00	250.00
Donations	0.00	12,266.06
Total Income	<u>54.00</u>	<u>12,564.06</u>
Expenditure		
National Allotment Association Annual Membership	30.00	30.00
Kellow Hill Rent	89.40	83.33
Brackenside Rent	50.00	50.00
Insurance	404.07	401.91
Legal Fees	0.00	40.00
Total Expenditure	<u>573.47</u>	<u>605.24</u>
Excess of Income over Expenditure for the year	<u><u>-519.47</u></u>	<u><u>11,958.82</u></u>

Balance Sheet as at 30th June 2022

	2022		2021	
	£	£	£	£
Fixed Assets				
Tangible Assets - Allotments preparation		7,816.00		336.00
Current Assets				
Debtors and Prepayments	206.11		222.00	
Cash at Bank	5,040.98		13,054.56	
Petty Cash	98.45		98.45	
	<u>5,345.54</u>		<u>13,375.01</u>	
less Creditors and accruals		<u>0.00</u>		<u>-30.00</u>
Net Current Assets		5,345.54		13,345.01
		<u><u>13,161.54</u></u>		<u><u>13,681.01</u></u>
General Fund				
Balance as at 1st July 2021		13,681.01		1,722.19
Excess of Income over Expenditure for the year		-519.47		11,958.82
Balance as at 30th June 2022		<u><u>13,161.54</u></u>		<u><u>13,681.01</u></u>

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APPROVED

Trustee: Adrian Gibson
Trustee: Mike Jelly

Date: 9th March 2023

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Annual Report to its Members for the year ended 30th June 2021

Brackenside

During the year Brackenside was maintained through a series of working parties involving both members and friends. The working parties were smaller and less frequent than ideal due to social distancing and lockdown rules.

Community Allotments

A fifty year lease for the land to the north of Kellow Hill along the southern boundary of Great Kellow Farm was signed in September 2020 for an initial rent of £100pa.

During the year our focus was on raising funds to prepare accessways and individual allotment sites. Work started in Spring 2021 and carried on throughout late 2021 and early 2022. The first allotments will be available to let in mid 2022.

General

PEG engaged with several local groups including the Harbour Trust and the implementation of a local Development Plan on environmental and sustainability issues potentially impacting the local community.

Meetings

The majority of meetings were held online via 'Zoom'. The trustees approved the Financial Statements and Annual Report on 27th April 2022

Polperro Environmental Group (PEG)

Registered Charity No. 1160569

Statement of Financial Activities 30th June 2021

Income and Expenditure Account for the Year Ended 30th June 2021

	2021	2020
	£	£
Income		
Members' Donations	48.00	60.00
Donations from Local Authorities	250.00	300.00
Donations	12,266.06	450.00
Total Income	<u>12,564.06</u>	<u>810.00</u>
Expenditure		
National Allotment Association Annual Membership	30.00	30.33
Kellow Hill Rent	83.33	0.00
Brackenside Rent	50.00	50.00
Insurance	401.91	243.57
Legal Fees	40.00	300.00
Total Expenditure	<u>605.24</u>	<u>623.90</u>
Excess of Income over Expenditure for the year	<u>11,958.82</u>	<u>186.10</u>

Balance Sheet as at 30th June 2021

	2021		2020	
	£	£	£	£
Fixed Assets				
Tangible Assets		336.00		0.00
Current Assets				
Debtors and Prepayments	222.00		204.39	
Cash at Bank	13,054.56		2,280.81	
Petty Cash	98.45		98.45	
	<u>13,375.01</u>		<u>2,583.65</u>	
less Creditors and accruals	<u>-30.00</u>		<u>-861.46</u>	
Net Current Assets		13,345.01		1,722.19
		<u>13,681.01</u>		<u>1,722.19</u>
General Fund				
Balance as at 1st July 2020		1,722.19		1,536.09
Excess of Income over Expenditure for the year		11,958.82		186.10
Balance as at 30th June 2021		<u>13,681.01</u>		<u>1,722.19</u>

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Trustee: Adrian Gibson

Trustee: Mike Jelly

Date: 27th April 2022