

Dementia Hub Project

The Dementia Hubs Team has secured a further 3 years of funding from the Lottery Fund, meaning the good work of the project will continue until at least June 2025.

This year the project has gone from strength to strength, building on the firm foundations made during the first 3 years of funding. We have been able to establish ourselves as the leading community resource in Brent for people living with dementia and their families. We are a respected and valued partner to the statutory services, offering families impacted by dementia a lifeline when they most need it. Our well-established referral pathway with the memory clinic ensures we receive regular referrals from the clinical team who understand the benefit and worth of the work we do. Our focus is to improve the life of people living with dementia (PLWD) allowing them to remain living at home as long as possible, and ensuring they have access to physical and mental stimulation.

The Hubs Team is experienced and professional, and we are able to draw on the strengths and enthusiasm of our individual team members to create an award winning team. Last summer we were fortunate enough to be given the 'Team of the Year' award in the Brent Social Care awards.

We continue to support and extend the Dementia Café network in Brent, with 16 active groups accommodating some 350 café guests each week. We are also working with 2 new community venues who are keen to start a dementia café; supporting them to get these new cafés established. The IAG team continue to work from the café settings – ensuring we are able to reach as many people as possible who need our support. In addition to this we continue to source and arrange additional wellbeing activities and training for the café network. This year we have been able to offer First Aid training for carers, Lasting Power Of Attorney workshops as well as some enrichment events from the Royal Albert Hall and the Wallace collection to name just a few.

Community events are regularly arranged bringing together café guests from across the network to share stories, light exercise and lunch. These quarterly events are a great way to gather information from our community and provides us with the opportunity to get feedback on services, helping us plan for the future. We will continue to be led by our community, ensuring we keep PLWD at the heart of all we do.

Both Danny Maher and Debbie Howe attend the Brent Dementia Steering group and are able to feed back to the group the concerns of the community. This helps statutory services plan for the future with PLWD in mind. We continue to work towards Brent being a dementia friendly borough by offering dementia friends training and reaching out to hard to reach communities, such as the Gujarati community who we recently presented to some 150+ elders alongside the Memory Service.

In the last year we have:

- received 413 new referrals.
 - Raised the income of our clients by £474,561.00.
 - Grown our Whatsapp community to over 200 people.
 - Offered 192 advice clinics at the de-café venues.
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Debbie Howe
Dementia Hubs Project manager
June 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Community Action on Dementia - Brent

No (if any)
1160552

CC16a

Receipts and payments accounts

For the period from	Period start date Apr-23	To	Period end date Mar-24
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	C/F Last year to the nearest £
A1 Receipts					
NCIL		15,000	-	15,000	36,367.92
London Community (Melrose)		9,866	-	9,866	
Big Lottery		9,910	-	9,910	
General Funds	1,009	-	-	1,009	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,009	34,776	-	72,153	36,368
A2 Asset and investment sales, (see table).					
Not Applicable	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,009	34,776	-	72,153	36,368
A3 Payments					
NCIL		10,129	-	10,129	-
London Comm Melrose Befriending		8,640	-	8,640	-
LBBrent Jubilee St PartyBig Lottery Picnic		1,268	-	1,268	
General funds		25,791	-	25,791	
Professional Fees & Charges	-	1,052	-	1,052	-
	-	-	-	-	-
Sub total	-	46,881	-	46,881	-
A4 Asset and investment purchases, (see table)					
Not applicable	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	-	-	46,881	-
Net of receipts/(payments)					
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	-	-	-	25,273	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds c/f to 2019	see above			-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

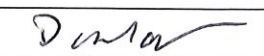
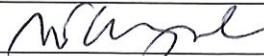
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	None	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	None		-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	None		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	None		-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Danny Maher	19.08.2024
	Angela Payne	19.08.24



Receipts and Payments accounts

For the year ended 31 March 2024

Accountant's report to

Community Action on Dementia – Brent

In accordance with instructions given to us we have examined without carrying out an audit the annexed receipts and payments accounts prepared from the accounting records of Community Action on Dementia – Brent based on information and explanations supplied to us and we can confirm that the receipts and payments accounts are in accordance with the records.

Lawrence Johns Chartered Accountants
164 Field End Road
Eastcote
HA5 1RH

Date 19/8/24

Client Approved Certificate

I approve the receipts and payments accounts and confirm that I have made available all relevant records and information for their preparation.

Date 19.8.24

