



Trustees Annual Report

APRIL 2021 - MARCH 2022

Our year began still with various COVID restrictions in place and with aims to protect our teams by keeping out visitors and observing the latest Government guidance wherever possible. The New Time-givers we had gathered from "Surrey Heath Prepared" proved to be tremendous assets as some of our older time-givers & Trustees encountered some really challenging health issues.

Core Team and Trustees: The Core team and Trustees got back to more regular meetings. Each meeting began with a Bible Reading and a time of prayer. Discussions focussed around, safeguarding and improvement in operational processes.

Funding: We are so thankful that once again all our financial needs have been met. Funds were received as usual from our Supporter Churches, although they were still unable to give as generously as in previous years, however, more donations were received from individuals, and a grant from SHBC to keep food stocks up, plus at Christmas the 41-Club gave their entire Christmas Collection to us. We are thankful to all who give in this way and value their support. It very reassuring to yet again have healthy credit balance to face next year's challenges See the Year End Accounts for more details.

Other Giving: The generosity of people and organisations still continues to be overwhelming at times, without them we could not fund this work.

Christmas 2021: We were able to again pack and send out over an incredible 150 hampers to local families and individuals. We worked more closely with the Rotary and the council to reduce duplication of recipients and were able to supply the Rotary with some surplus items. In addition, generous Christmas food packs were prepared in the last week before Christmas for those new referrals received at that time. Once again we are so grateful to the Revd

Richard Lane and Camberley Baptist Church who generously allowed us use of the church sanctuary and other rooms throughout December even though it meant their Sunday services were surrounded by our stock!

Talks, Visits and Events: We were still unable to hold an open day this year although one is planned for in 2022. Talks and events still restricted because of Covid.

Time-givers: Our wonderful, dedicated Time-givers, whether drivers, packers, shelf-fillers, admin, shoppers, and the huge number of other jobs, are as ever, invaluable. The Supporter Church Reps also play a vital role in keeping their church updated and the collection point box emptied, as well as generally promoting the work of Besom. All our Time-givers, who bring with them a wealth of experience and skills, have risen to the considerable challenges of the past year. Thank you!

Collection Points: Most of our Church Collection Points closed have re-opened and we continue to be grateful for the permanent front-of-store collection box at Waitrose Bagshot, the Sainsbury's Store on Heatherside, and the Co-op in Lightwater.

Referrals: In the year up to March 31st 2022 we made over 1,170 food deliveries. Some food parcels were for single persons; others for couples with up to 6 children for periods of between one-week and 12 weeks & this is in addition to all the non-food referrals we receive for household items. In summary Besom is currently helping well over 200 households annually which represents approximately 500 separate individuals. Food remains the biggest request from referrers by far. Most of the referrals continue to be for people living in the Town, St. Michaels, Old Dean and

Watchetts Wards with good numbers in Bagshot and Frimley, Frimley Green and Lightwater and on occasions but increasing in the remaining 5 wards. We continue to point both referrers and recipients towards Frontline Debt Advice, The Hope Hub and CASH, when appropriate, with whom we have a close working relationship.

Referrers: Citizen's Advice Surrey Heath (CASH) and Churches, were our biggest referrers this year with Mental Health Teams and also the local housing association Accent coming in close behind. Hart Foodbank, Schools, Surrey Children's Services, Surrey Heath Family Support and SHBC on behalf of refugees (in August 2021 5 Refugee families from Afghanistan arrived along with a number of families of "Afghan Officers in training" at the Royal Military Academy Sandhurst).

New developments: we have begun to deliver more fresh food in our packs including Ham, Beef Mince, Sausages, Chicken, Eggs, Spread and Fruit & Vegetables. This has meant we are stepping up our health and hygiene procedures, all Shift leaders have achieved, their Food Hygiene Certificates Level 2 & we have now got Level "5" for our Food standards Agency Hygiene Rating.

And Finally:

The needs will continue to grow with the ever-rising cost of living and especially increases expected in utility bills. All will have a devastating impact on those least able to manage. However, we continue to look to the future with confidence. Working in partnership with local churches and agencies to meet some of the need and to alleviate poverty where we are able, acting as a vital bridge between those who have and those in need.

For I was thirsty and you gave me something to drink ,I was a stranger and you invited me in, I needed clothes and you clothed me, I was sick and you looked after me, I was in prison and you came to visit me.'
Matthew 25:35-36(NIV)

Registered charity no: 1160548 (England and Wales)



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Besom in Camberley

No (if any)
1160548

CC16a

Receipts and payments accounts

For the period from	01/04/2021	To	31/03/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Churches	6,655	3,191	-	9,846	4,395
Individual donations	6,395	5,046	-	11,441	13,015
Gift Aid	1,273	-	-	1,273	890
Interest	198	-	-	198	189
SHBC	-	16,000	-	16,000	10,000
Government grant	-	-	-	-	29,000
Other grant	-	700	-	700	-
Other donations	8,929	500	-	9,429	3,847
	-	-	-	-	-
Sub total (Gross income for AR)	23,450	25,437	-	48,887	61,336
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	23,450	25,437	-	48,887	61,336
A3 Payments					
Outlay for packs	15,766	7,407	-	23,173	12,860
Insurance	610	-	-	610	411
Office expenses	1,675	55	-	1,730	1,531
Rent	9,600	-	-	9,600	9,600
Fridge/freezer	-	-	-	-	369
Miscellaneous	357	-	-	357	243
Besom network donation	3,000	-	-	3,000	-
Shelving	-	647	-	647	-
	-	-	-	-	-
Sub total	31,008	8,109	-	39,117	25,014
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	31,008	8,109	-	39,117	25,014
Net of receipts/(payments)	- 7,558	17,328	-	9,770	36,322
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	69,880	-	-	69,880	33,558
Cash funds this year end	62,322	17,328	-	79,650	69,880

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	NatWest	11,804	17,328	-
	Shawbrook Bank	50,518	-	-
		-	-	-
	Total cash funds	62,322	17,328	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Shelving	Restricted	647	-
	Fridge/Freezer	Unrestricted	369	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>K. Kendall</i>	KAREN KENDALL	12/10/22
<i>N.D. Liddiatt</i>	NEIL DAVID LIDDIATT	12/10/22



Section A

Independent Examiner's Report

Report to the trustees/
members of

THE BESOM IN CAMBERLEY

On accounts for the year
ended

31st March 2022

Charity no
(if any)

1160548

Set out on pages

3 & 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2022**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

M. Rudall

Date:

12/10/2022

Name:

MARIA RUDALL

Relevant professional
qualification(s) or body
(if any):

Address:

108 PROSPECT ROAD

FALBOLGUAH

GU14 8NS

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.