

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2022
FOR

FIGHTING EPENDYMOMA
THE CHRIS BRAMHALL CHILDREN'S BRAIN
TUMOUR RESEARCH CHARITY

BCT Accountants Ltd
Beechley
Minskip Road
Boroughbridge
North Yorkshire
YO51 9HY



Trustees' Annual Report for the period

	Period start date			Period end date			
From	01	01	2022	To	31	12	2022

Section A Reference and administration details

Charity name

FIGHTING EPENDYMOMA: THE CHRIS BRAMHALL
CHILDREN'S BRAIN TUMOUR RESEARCH CHARITY

Other names charity is known by

Registered charity number (if any)

1160497

Charity's principal address

50 CHATSWORTH PLACE

HARROGATE

NORTH YORKSHIRE

Postcode

HG1 5HR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	SARA WILSON	CHAIRMAN		
2	RITA ELDER	SECRETARY		
3	JEAN WILSON	TREASURER		
4	JULIE PHELAN	FUNDRAISER		
5				
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15				
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18				
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
ACCOUNTANT	CATHERINE STORK BCT ACCOUNTANTS LTD	BEECHLEY, MINSKIP ROAD, BOROUGHBRIDGE, YO51 9HY
CHARITY EXPERT	ANDREW BUTLER	OLD BAKEHOUSE, CORFE, TAUNTON, SOMERSET TA3 7AS
BANKERS	THE CO- OPERATIVE BANK	P.O.BOX 250 , DELF HOUSE, SOUTHWAY, SKELMERSDALE, WN8 6WT
SOLICITORS	The charity engages the most appropriate solicitors for the given circumstances and does not retain a dedicated practice	

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	TRUST DEED
How the charity is constituted (eg. trust, association, company)	THE CHARITY IS CONSTITUTED BY A CHARITABLE TRUST DEED DATED 17 TH SEPTEMBER 2013
Trustee selection methods (eg. appointed by, elected by)	APPOINTED BY EXISTING TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity has four Trustees who meet regularly (at least three times a year in accordance with the criteria set out in The Trust Deed). At the meetings Trustees agree the broad strategy of the charity including risk management, fundraising, monitoring of grants and performance. The Trustees have received copies of Charity Commission News -Issue 65 as instructed. All Trustees as of 8th January 2015 have signed a Trustee Declaration Form outlining Trustee eligibility, responsibility and conflict of interest that the law requires. The charity is still with the Co-operative bank and updated this information on The Charities Commission website in accordance with guidelines. All Trustees give their time freely and no Trustee remuneration was paid in the year. The Trustees have assessed the major risks to which the charity is exposed especially in relation to the operations and finances to the charity and are satisfied that systems are in place to mitigate any exposure to the major risks.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the charity are for the benefit to protect and promote the health of the public in particular by research into the nature ,causes , diagnosis, prevention, treatment and cure of ependymoma, including the development of research into practical applications for the prevention, treatment and cure of ependymoma and to provide information and raise public understanding of such matters.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In relation to the objectives outlined the Trustees have had due regard to the Commissions public benefit guidance when exercising any powers or duties to which the guidance is relevant. In particular reference to PB1 PB2 and PB3 Guidance documents supplied by The Charities Commission.

The objects of the charity are to support research into the study and cure of ependymoma in children and to raise awareness of these matters.

We continued throughout 2022 to fundraise for research, raise awareness, provide information and raise public understanding in keeping with our objectives through publications, website, social media and charitable activities and events.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The charity has established its grant making policy to achieve its objectives for the public benefit to improve the lives of children fighting ependymoma and to seek a permanent cure in the future. The charity invites applications for research grants from highly regarded experts and leaders in the field of paediatric ependymoma research. We liaise with the AMRC with a view to gaining membership in the near future. Applicants are required to fill out an extensive form that includes proviso for feedback of results. These are in the form of yearly reports. The Trustees review the grant applications yearly and the grant application form periodically.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Throughout 2022 we concentrated on building up funds as well as supporting research.

In January we donated a further £5,000 to support a Research Assistant under lead children's ependymoma expert Professor Grundy, who will help the Ependymoma Multidisciplinary Advisory Group by collecting data with a view to setting up a vital Clinical Trial for relapsed ependymoma in children.

We continued to raise funds by holding a successful Charity Rock/ Metal event which raised £1500.

Our fantastic supporters around the country took part in events including a Boxing Day Dip and Dress Down Days as well as a multi activity challenge and made very generous donations via our donating pathways. We received a generous grant of £5,000 from The Liz and Terry Bramall Foundation and continue to apply to Foundations as and when applicable.

We raised awareness by publishing our annual EPENDYHUB magazine which we distribute in accordance with GDPR guidelines.

We did our Fighting Ependymoma Christmas Tree of Inspiration at St Peter's Church, Harrogate which featured over 80 names of children worldwide affected by ependymoma which is a popular event for raising awareness.

We joined the One Lottery which helps to give a sustainable income and continue to promote this via leaflet distribution and social media.

We have partnered with Skyline for The Brighton 2 London Charity Bike Ride next year with a team of 10+ .

We continue to run our justgiving platform but the virginmoneygiving platform is no longer running.

We operate a text giving service via DONR.

We have a social media presence across facebook and twitter with over 6000 followers.

We have a website kindly gifted by Mr Dorian Robinson which is being updated.

The charity is a member of The British Neuro oncology Society and is acknowledged by IBTA on their website.

We have joined the Fundraising Regulator and strengthened our complaints procedure.

We have updated our Safeguarding policy and established a Diversity policy all subject to review.

The Trustees are satisfied with the progress of the charity and are indebted to all our supporters and donors who work tirelessly to improve outcomes for children fighting ependymoma.

Section E

Financial review

Brief statement of the charity's policy on reserves

THE CHARITY'S CURRENT POLICY ON RESERVES IS TO ENSURE THAT IT HAS SUFFICIENT FUNDS TO CONTINUE TO OPERATE AS PRUDENTLY AS POSSIBLE IN ORDER TO CONTINUE TO FUND RESEARCH INTO PAEDIATRIC EPENDYMOMA.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

THE CHARITY'S PRINCIPAL SOURCE OF FUNDRAISING IS FROM PUBLIC DONATIONS.
WE ALSO APPLY TO RELEVANT TRUSTS AND FOUNDATIONS WHERE APPLICABLE.
WE HAVE SUPPORTED THE KEY OBJECTIVES OF THE CHARITY BY CONTINUING TO FUNDRAISE FOR AND RAISE AWARENESS OF PAEDIATRIC EPENDYMOMA.
WE HAVE INVESTED IN MARKETING TO HELP RAISE AWARENESS AS WELL AS VITAL RUNNING COSTS NEEDED TO SUSTAIN THE CHARITY.
WE MAKE GRANTS TO RECOGNISED INSTITUTIONS FOR RESEARCH INTO CHILDHOOD EPENDYMOMA IN LINE WITH OUR OBJECTIVES

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

SS Wilson

Full name(s)

SARA WILSON

Position (eg Secretary, Chair, etc)

CHAIRMAN

Date

18th JANUARY 2023

FIGHTING EPENDYMOMA
THE CHRIS BRAMHALL CHILDREN'S BRAIN
TUMOUR RESEARCH CHARITY

STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31st December 2022

	Notes	31.12.22 Unrestricted fund £	31.12.21 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		29,982	22,281
Total		29,982	22,281
 EXPENDITURE ON			
Raising funds	2	4,387	2,117
Charitable activities			
Grant		6,131	43,867
Other		45	70
Total		10,563	46,054
 NET INCOME/(EXPENDITURE)		19,419	(23,773)
 RECONCILIATION OF FUNDS			
Total funds brought forward		11,511	35,284
 TOTAL FUNDS CARRIED FORWARD		30,930	11,511
 CONTINUING OPERATIONS			
All income and expenditure has arisen from continuing activities.			

The notes form part of these financial statements

FIGHTING EPENDYMOMA
THE CHRIS BRAMHALL CHILDREN'S BRAIN
TUMOUR RESEARCH CHARITY

BALANCE SHEET
At 31st December 2022

	Notes	31.12.22 Unrestricted fund £	31.12.21 Total funds £
CURRENT ASSETS			
Cash at bank		31,501	12,081
CREDITORS			
Amounts falling due within one year	5	(571)	(570)
NET CURRENT ASSETS		<u>30,930</u>	<u>11,511</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		30,930	11,511
NET ASSETS		<u>30,930</u>	<u>11,511</u>
FUNDS			
Unrestricted funds	6	30,930	11,511
TOTAL FUNDS		<u>30,930</u>	<u>11,511</u>

The financial statements were approved by the Board of Trustees on 4th February 2023 and were signed on its behalf by:



.....
Miss S Wilson -Trustee

FIGHTING EPENDYMOMA
THE CHRIS BRAMHALL CHILDREN'S BRAIN
TUMOUR RESEARCH CHARITY

NOTES TO THE FINANCIAL STATEMENTS
for the Year Ended 31st December 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. RAISING FUNDS

Raising donations and legacies

	31.12.22	31.12.21
	£	£
Insurance	151	151
Marketing material	2,430	1,233
Support costs	1,806	733
	<u>4,387</u>	<u>2,117</u>

FIGHTING EPENDYMOMA
THE CHRIS BRAMHALL CHILDREN'S BRAIN
TUMOUR RESEARCH CHARITY

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
for the Year Ended 31st December 2022

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2022 nor for the year ended 31st December 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2022 nor for the year ended 31st December 2021.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	22,281
Total	22,281
 EXPENDITURE ON	
Raising funds	2,117
Charitable activities	
Grant	43,867
Other	70
Total	46,054
 NET INCOME/(EXPENDITURE)	(23,773)
 RECONCILIATION OF FUNDS	
Total funds brought forward	35,284
 TOTAL FUNDS CARRIED FORWARD	11,511

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.22 £	31.12.21 £
Other creditors	571	570

FIGHTING EPENDYMOMA
THE CHRIS BRAMHALL CHILDREN'S BRAIN
TUMOUR RESEARCH CHARITY

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
for the Year Ended 31st December 2022

6. MOVEMENT IN FUNDS

	At 1.1.22 £	Net movement in funds £	At 31.12.22 £
Unrestricted funds			
General fund	11,511	19,419	30,930
TOTAL FUNDS	<u>11,511</u>	<u>19,419</u>	<u>30,930</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	29,982	(10,563)	19,419
TOTAL FUNDS	<u>29,982</u>	<u>(10,563)</u>	<u>19,419</u>

Comparatives for movement in funds

	At 1.1.21 £	Net movement in funds £	At 31.12.21 £
Unrestricted Funds			
General fund	35,284	(23,773)	11,511
TOTAL FUNDS	<u>35,284</u>	<u>(23,773)</u>	<u>11,511</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	22,281	(46,054)	(23,773)
TOTAL FUNDS	<u>22,281</u>	<u>(46,054)</u>	<u>(23,773)</u>

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st December 2022.

FIGHTING EPENDYMOMA
THE CHRIS BRAMHALL CHILDREN'S BRAIN
TUMOUR RESEARCH CHARITY

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31st December 2022

	31.12.22 £	31.12.21 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	29,982	22,281
Total incoming resources	29,982	22,281
EXPENDITURE		
Raising donations and legacies		
Insurance	151	151
Marketing material	2,430	1,233
	2,581	1,384
Charitable activities		
Grants to institutions	5,000	43,297
Other		
Licences and fees	45	70
Support costs		
Finance		
Bank and gift aid charges	771	406
Governance costs		
Postage and stationery	1,590	327
Accountancy and legal fees	576	570
	2,166	897
Total resources expended	10,563	46,054
Net income/(expenditure)	19,419	(23,773)

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
FIGHTING EPENDYMOMA
THE CHRIS BRAMHALL CHILDREN'S BRAIN
TUMOUR RESEARCH CHARITY

Independent examiner's report to the trustees of FIGHTING EPENDYMOMA The Chris Bramhall Children's Brain Tumour Research Charity

I report to the charity trustees on my examination of the accounts of the FIGHTING EPENDYMOMA The Chris Bramhall Children's Brain Tumour Research Charity (the Trust) for the year ended 31st December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Catherine L Stork, ACA, CTA
BCT Accountants Ltd
Beechley
Minskip Road
Boroughbridge
North Yorkshire
YO51 9HY

Date:C.L.Stork..