

# **THE POINT WIMBORNE**

Charity number 1160468

Report and Accounts for the Year to:  
31 March 2022

## **The Point Wimborne**

### **Report of the Trustees for the Period Ended 31 March 2022**

The trustees present their report with the financial statements of the charity for the period ended 31 March 2022. The trustees have adopted the provisions of Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued March 2015.

## **REFERENCE AND ADMINISTRATIVE DETAILS**

### **Registered Charity number**

1160468

### **Principal address**

12 St John's Hill  
Wimborne  
Dorset  
BH21 1DD

### **Trustees**

Mrs A Atkins  
Mrs RM Jenkinson  
Mr D Morgan  
Mr P Stanfield  
Rev MHE Tufnell  
Mr KJ Turner

### **Independent examiner**

Antony Rawlins F.C.A.  
193 Sopwith Crescent,  
Wimborne  
BH21 1SR

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing document**

The charity is controlled by its governing document, a constitution dated 31 October 2014 and constitutes a Charitable Incorporated Organisation.

### **Recruitment and appointment of new trustees**

Every charity trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees.

In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

### **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

## **The Point Wimborne**

### **Report of the Trustees for the Period Ended 31 March 2022**

## **OBJECTIVES AND ACTIVITIES**

### **Objectives and aims**

The Object of the CIO is, for the public benefit, the advancement of the Christian faith in Wimborne, Dorset and such other parts of the United Kingdom and the world as the charity trustees may from time to time decide.

Our main aim is to engage with those who would not normally engage with church and to explain how the Christian gospel (good news) can make a substantial improvement to their lives. This is done by a range of activities including:

- Once a week during term time we run an event which explains the relevance of the Christian gospel
- Personal meetings with individuals – particularly those in full-time education who need extra support in school
- Periodic community service activities

In exercising their powers and duties, the trustees have had due regard for the public benefit guidance of the Charity Commission. All activities are undertaken to further its charitable purposes for the public benefit.

### **Significant Charitable activities**

Many young and older people have had the experience of substantial change in their lives as a direct result of being involved in the activities of The Point. It is inappropriate to detail any specific individuals but there are a good number whose lives have benefited greatly from their experience of The Point.

The Point operates under a Bishop's Mission Order from the Diocese of Salisbury which gives The Point permission to operate within the Anglican structures across the Wimborne Deanery.

### **Safeguarding**

The Point works with some young people and occasionally vulnerable adults so it takes its responsibilities in this respect very seriously. To this end The Point has a Safeguarding policy to which it adheres and maintains it by periodic review. In accordance with this policy The Point runs DBS checks on all adult volunteers and conducts regular training to ensure that all are aware of the safeguarding policy and processes.

### **Main Achievements**

In this past year Covid-19 has continued to have a significant impact on the nation and that has clearly influenced how The Point has functioned, particularly at the start of the year. During the lockdown period contact with The Point community was maintained through social media and the success of this was demonstrated when we resumed in person with similar numbers.

Costa Coffee became unviable as a venue due to changes in management so when lockdown restrictions lifted The Point relocated to The Allendale Centre and joined with The Lantern Church in running an Alpha Course on a Tuesday night. When the Alpha Course finished The Point continued to meet on the same evening with many of the Alpha Course participants continuing to attend. In addition The Lantern Church has become more involved in supporting The Point and has contributed leaders for the Tuesday night sessions and the small groups that The Point now runs.

During this period funding for The Point's Youth and School's worker came to an end however The Point managed to secure grant funding from the Community of St Denys Trust to finance a further 3 years. The decision was made to gift this role to The Lantern Church with the incumbent in situ to ensure the individual had the necessary support structure in place and to expand the range of opportunities. As a consequence a

## **The Point Wimborne**

### **Report of the Trustees for the Period Ended 31 March 2022**

further school has been included in the scope of activities in addition to providing continued support to The Point and The Lantern Church.

## **FINANCIAL REVIEW**

### **Reserves policy**

The Point has a reserve policy of having no reserves and using all the funds that it has for extending the work. As all funds come from people and a trust associated with The Point it recognises the need to provide for the costs it is committed to.

### **The Past Year**

The Point sought and received income from two sources:

- Gifts from those involved running the week-to-week activities
- Gifts from some other Christians who wish to support its ministry
- Furlough payments from HM government

Total income for the year was £11,697 (£40,833 previous year) including £4,711 from the government covid scheme.

Total expenditure for the year was £29,095 (£28,288 previous year). The Point had a deficit of £17,398 (£12,545 surplus previous year) for the year which was funded by the surplus bought forward of £23,643 leaving £6,245 to be used for ongoing activities in the current year.

The substantial drop in income has required the trustees to cease using additional labour during the year and to make the one employee redundant at the end of the financial year and so reduce drastically the outgoings. This has ensured that the charity is solvent to continue operations in the coming year.

Approved by order of the Board of Trustees on 22 September 2022 and signed on its behalf by:



Mr Paul Stanfield - Chair of Trustees

## **The Point Wimborne**

### **Independent Examiner's Report to the Trustees of The Point Wimborne for the Period Ended 31 March 2022**

I report on the accounts of the charity for the period ended 31 March 2021 which are set out below.

#### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

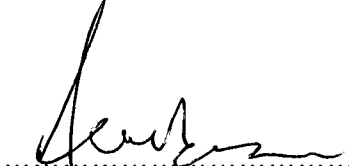
#### **Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

#### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



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CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Receipts and payments accounts

CC16a

For the period  
from

01/04/2021

To

31/03/2022

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	6,986	-	-	6,986	38,955
Furlough payments	4,711	-	-	4,711	1,778
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>11,697</b>	<b>-</b>	<b>-</b>	<b>11,697</b>	<b>40,733</b>
<b>A2 Asset and investment sales, (see table).</b>					
Loan returned	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>11,697</b>	<b>-</b>	<b>-</b>	<b>11,697</b>	<b>40,733</b>
<b>A3 Payments</b>					
Catering	365	-	-	365	-
Wages (including pension)	25,750	-	-	25,750	23,374
Additional labour cost	1,820	-	-	1,820	3,640
Insurance	249	-	-	249	625
Pension processing	520	-	-	520	66
Website & Publicity	354	-	-	354	318
Miscellaneous	37	-	-	37	265
	-	-	-	-	-
<b>Sub total</b>	<b>29,095</b>	<b>-</b>	<b>-</b>	<b>29,095</b>	<b>28,288</b>
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>29,095</b>	<b>-</b>	<b>-</b>	<b>29,095</b>	<b>28,288</b>
<b>Net of receipts/(payments)</b>	<b>- 17,398</b>	<b>-</b>	<b>-</b>	<b>- 17,398</b>	<b>12,445</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>23,643</b>	<b>-</b>	<b>-</b>	<b>23,643</b>	<b>11,098</b>
<b>Cash funds this year end</b>	<b>6,245</b>	<b>-</b>	<b>-</b>	<b>6,245</b>	<b>23,543</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	HSBC Bank Account	6,245	-	-
		-	-	-
		-	-	-
		6,245	-	-
	<b>Total cash funds</b>			
(agree balances with receipts and payments account(s))				

[illegible]

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

[illegible]

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

**Signed by one or two trustees on behalf of all the trustees**

Signature	Print Name	Date of approval