

THE POINT WIMBORNE

Charity number 1160468

Report and Accounts for the Year to:

31 March 2021

The Point Wimborne

Report of the Trustees for the Period Ended 31 March 2021

The trustees present their report with the financial statements of the charity for the period ended 31 March 2020. The trustees have adopted the provisions of Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued March 2015.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1160468

Principal address

12 St John's Hill
Wimborne
Dorset
BH21 1DD

Trustees

Mrs A Atkins
Mrs RM Jenkinson
Mr D Morgan
Mr P Stanfield
Rev MHE Tufnell
Mr KJ Turner

Independent examiner

Steve Dean BSc, ACMA, CGMA
10 Westfield Close
Wimborne
Dorset BH21 1ES

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a constitution dated 31 October 2014 and constitutes a Charitable Incorporated Organisation.

Recruitment and appointment of new trustees

Every charity trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees.

In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

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OBJECTIVES AND ACTIVITIES

Objectives and aims

The Object of the CIO is, for the public benefit, the advancement of the Christian faith in Wimborne, Dorset and such other parts of the United Kingdom and the world as the charity trustees may from time to time decide.

Our main aim is to engage with those who would not normally engage with church and to explain how the Christian gospel (good news) can make a substantial improvement to their lives. This is done by a range of activities including:

- Each Monday evening we run an event which explains the relevance of the Christian gospel
- Personal meetings with individuals – particularly those in full-time education who need extra support in school
- Periodic community service activities

In exercising their powers and duties, the trustees have had due regard for the public benefit guidance of the Charity Commission. All activities are undertaken to further its charitable purposes for the public benefit.

Significant Charitable activities

Many young and older people have had the experience of substantial change in their lives as a direct result of being involved in the activities of The Point. It is inappropriate to detail any specific individuals but there are a good number whose lives have benefited greatly from their experience of The Point.

The Diocese of Salisbury have found this of interest to them and has put in place a Bishop's Mission Order giving The Point permission to operate within the Anglican structures but operate across local parishes in and around Wimborne.

Safeguarding

The Point works with some young people and occasionally vulnerable adults so it takes its responsibilities in this respect very seriously. To this end The Point has a Safeguarding policy to which it adheres and maintains it by periodic review. In accordance with this policy The Point runs DBS checks on all adult volunteers and conducts regular training to ensure that all are aware of the safeguarding policy and processes.

Main Achievements

One of the achievements of this year has been to adapt to operation given the heavy constraints of the Covid-19 lockdown. This lockdown has required a complete re-think of activities which have continued on a much reduced basis.

It has not been possible to continue with the usual Monday evening gatherings in Costa Coffee and this has only happened very occasionally when allowed.

In addition, the lack of children attending school has made it impossible to assist in the support of school pupils in difficult circumstances.

There has also been a continuation in the change of day (Sunday to Monday) and time (afternoon to evening) which has changed some of those who attend but seems to have worked out well for the team and community with more footfall and visibility.

However, there have been new opportunities and The Point has been able to support members of the wider community by providing shopping support for required provisions where individuals have been unable to obtain

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themselves.

In addition, very regular (at some times daily) video messages of encouragement have been provided to a network of contacts of The Point which has undoubtedly helped many of them during the lockdowns.

During the year The Point's sole employee, David Shanks (alias Skittles), has coordinated many of the activities but most significantly working with young people in various locations including the local schools and a local youth group where he provides mentoring assistance to pupils who require additional support. When this has been possible, the activities in schools have been hugely appreciated by the schools and significant in the lives of individuals with serious life issues.

To illustrate this, here is one quote from a teacher which is representative of many others:

"Skittles is such an amazing man of God and has a huge impact at school. I've also found him such a support at work, as have many colleagues,.."

Covid-19 Impact

This has not had any financial impact other than a modest reduction in costs and we have benefited from furlough payments from the government for the time when flexible furlough was allowed. These payments will continue into the following financial year.

FINANCIAL REVIEW

Reserves policy

The Point has a reserve policy of having no reserves and using all the funds that it has for extending the work. As all funds come from people and a trust associated with The Point it recognises the need to provide for the costs it is committed to.

The Past Year

The Point sought and received income from three sources:

- Gifts from those involved running the week-to-week activities
- A charitable trust fund closely connected to one of those involved
- Gifts from some other Christians who wish to support its ministry
- Furlough payments from HM government from January 2021

Total income for the year was £40,833 (£33,674 previous year). A repayable loan of £100 was made in the previous year to David Shanks to finance a float for purchasing food during the lockdown for members of the local community. This loan was repaid during this year (and is included above) as there were no continuing requirements.

Total expenditure for the year was £28,288 (£28,344 previous year). The Point had a surplus of £12,545 (£5,230 surplus previous year) for the year which will be added to the surplus brought forward of £11,098 leaving £23,643 to be used for ongoing activities in the current year.

However, it should be noted that a trust which has given significant funding to The Point has indicated that it has ceased making such payments. In recognition of this change the trust made a much larger (but final) payment to The Point which has artificially inflated income for this year. However, the lack of such payments in future years means that clearly the trustees will have to look at alternative funding sources to continue the current work of The Point or substantially reduce its activities.

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**Report of the Trustees
for the Period Ended 31 March 2021**

Approved by order of the Board of Trustees on 7 December 2021 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'Paul Stanfield', with a stylized flourish at the end.

Mr Paul Stanfield - Chair of Trustees

The Point Wimborne

Independent Examiner's Report to the Trustees of The Point Wimborne for the Period Ended 31 March 2021

I report on the accounts of the charity for the period ended 31 March 2021 which are set out.....

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

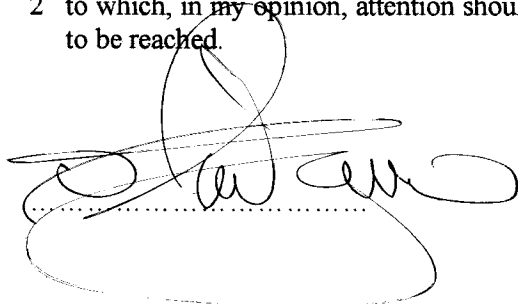
In connection with my examination, no matter has come to my attention:

1 which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.





CHARITY COMMISSION
FOR ENGLAND AND WALES

Receipts and payments accounts

CC16a

For the period
from

01/04/2020

To

31/03/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	38,955	-	-	38,955	-
Furlough payments	1,778	-	-	1,778	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	40,733	-	-	40,733	-
A2 Asset and investment sales, (see table).					
Loan returned	100	-	-	100	-
	-	-	-	-	-
Sub total	100	-	-	100	-
Total receipts	40,833	-	-	40,833	-
A3 Payments					
Catering	-	-	-	-	-
Wages (including pension)	23,374	-	-	23,374	-
Additional labour cost	3,640	-	-	3,640	-
Insurance	625	-	-	625	-
Licences	66	-	-	66	-
Website & Publicity	318	-	-	318	-
Miscellaneous	265	-	-	265	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	28,288	-	-	28,288	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	28,288	-	-	28,288	-
Net of receipts/(payments)	12,545	-	-	12,545	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	11,098	-	-	11,098	-
Cash funds this year end	23,643	-	-	23,643	-

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
HSBC Bank Account	23,643	-	-
	-	-	-
	-	-	-
Total cash funds	23,643	-	-

(agree balances with receipts and payments account(s))

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval