

KING'S CHURCH KINGSTON

England & Wales · Charity number 1160459

Details

Status Registered

Legal form Charitable company

Company number [09312689](#)

Registered 2015-02-12

Register [View on the Charity Commission register](#)

Contact

Address King's Church Office
4a Speer Road
Thames Ditton
Surrey
KT7 0PN

Phone 02085410552

Email office@kingschurch.com

Website www.kingschurch.com

Activities

Objects: TO ADVANCE THE CHRISTIAN FAITH IN KINGSTON-UPON-THAMES AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE DIRECTORS OF THE CHARITY MAY FROM TIME TO TIME THINK FIT FOR THE BENEFIT OF THE PUBLIC

Activities: King's Church Kingston exists to help the people of Kingston and the surrounding area discover the life-changing reality of knowing Jesus personally.

Classification

- **How:** Provides Human Resources
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** WORLDWIDE
- Kingston Upon Thames

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£298,403	£267,775	-	-
2024-03-31	£317,879	£308,713	-	-
2023-03-31	£319,233	£346,250	-	-
2022-03-31	£297,947	£248,909	-	-
2021-03-31	£295,381	£286,951	-	-

Trustees

Name	Role	Appointed
Catherine Joseph		2025-02-27
David Paul Rowsell		2024-09-19
Matthew Kirby-Blair		2025-06-03
Sharon Sebastian		2023-02-23

KING'S CHURCH KINGSTON

England & Wales - Charity number 1160459

Accounts

King's Church Kingston

Report and Accounts

Year ended 31 March 2025



**KING'S
CHURCH**
KINGSTON

KING'S CHURCH KINGSTON
COMPANY INFORMATION
FOR THE YEAR ENDED 31 MARCH 2025

Trustees	Catherine Joseph (appointed 27 Feb 2025) Matt Kirby-Blair (appointed 3 Jun 2025) David Rowsell (appointed 19 Sept 2024) Sharon Sebastian Nick Spear (resigned 4 Jun 2025) Katie Thorne (resigned 4 Jun 2025)
Governing Document	Memorandum and Articles of Association dated 30th November 2014
Company Registration Number	09312689
Charity Registration Number	1160459
Principal Address and Registered Office	King's Church Speer Road Thames Ditton KT7 0PN
Independent Examiner	Laura Kenyon BA FCA LKA Chartered Accountants Anney Court Ferry Works Summer Road Thames Ditton KT7 0QJ
Bankers	HSBC Bank Plc Kingdom Bank

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KING'S CHURCH KINGSTON
TRUSTEES' ANNUAL REPORT
(INCORPORATING DIRECTORS' REPORT)
FOR THE YEAR ENDED 31 MARCH 2025

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Constitution

Kings Church Kingston is a company limited by guarantee - company number 9312689, and is registered as a charity - number 1160459. The company was formed on 14th November 2014 and was inactive until 6th April 2015, when it took over the assets, liabilities and undertaking of the Kings Church Kingston Trust (charity no.1046210). The accounts and report cover the period from 1st April 2024 to 31st March 2025.

Objects of the charity

The object of the charity is the promotion and advancement of the Christian religion. In order to meet this objective, the church seeks to be a growing local church serving the boroughs of Kingston and Elmbridge. It does this through Sunday services, which are open to all; midweek life groups; training; community-based activities for children, young people and the elderly; and partnership with local social action projects.

During this period the church was led by a team of four elders, two of whom Philip Ellwood and John Ford were paid on a full time basis. The elders were supported by a part time Administrator and some ad-hoc communications support.

The church is part of Newfrontiers, an international family of churches, and within Newfrontiers is a member of the New Ground network, led by Dave Holden until 30 June 2025, when the leadership of the network transitioned to James Silley. The elders receive training and pastoral support from the New Ground team who support churches in the South West London area.

Summary of the charity's main activities and achievements

Sunday Services

Our services are open to all and there are various groups for children and young people aged 0-18 as part of our different services. Services always include sung worship, prayer, Bible readings and preaching. We have been pleased to welcome many new people during this year, and have celebrated baptisms and baby thanksgivings throughout the year.

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Since September 2020, King's Church Kingston has been meeting as two local congregations in Thames Ditton and New Malden. We meet in the mornings in Thames Ditton in our own building and the afternoons in the URC church in New Malden.

Most of the charity's activities are undertaken by volunteers and the charity could not operate effectively without their efforts.

In planning the activities the Trustees have applied the guidance on public benefit issued by the Charity Commission.

Building purchase and renovation

In March 2022 King's Church was able to buy a building, the former Thames Ditton United Reformed Church in Speer Road, Thames Ditton. The church secured a mortgage with Kingdom Bank to enable the purchase and renovation of the building. We aim to pay down a significant amount of the mortgage each year, through a repayment mortgage and making overpayments when possible. This year we were able to pay down an additional £20,000 in addition to the regular repayments.

Alpha Courses

The Alpha Course is an international initiative providing a safe, informal environment where those new to faith or simply exploring the claims of Christianity can meet to learn about Christian beliefs, ask questions and discuss ideas over a meal. King's Church holds courses each year, which have typically been held at our Thames Ditton location.

Training

We run Marriage, Parenting and Marriage Preparation courses, which are open to all.

Funds are also made available on a regular basis to enable ministry leaders to receive training in any areas they feel would be of benefit in assisting them to carry out their roles within the church.

In the 2024/25 period we provided funding to help train upcoming leaders in the church through a leadership training programme called New Ground Academy.

Children's and Youth ministry

In addition to Sunday morning activities for 0-18s, we have two regular groups which we run for families.

In 2022 we established Thames Tots, a parent and toddler group, which meets on Friday mornings. We also have a monthly 'Saturdays' group for dads and male carers in Molesey.

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FOR THE YEAR ENDED 31 MARCH 2025

For youth, our Friday night youth group, Ignite, either meets at our Thames Ditton building or in the local area for activities. This year we did activities such as bowling, night hikes, and film nights. We also take young people to a Christian Festival called Newday each summer - in 2024-5 we took 23 young people to Newday.

We also run occasional events for children, for example a Christmas Crafternoon in the lead up to Christmas, and a Praise Party.

Social Action

In January 2019 we set up an older people's social group, ("Elderberries") to help combat some of the loneliness that we see amongst some older people in our area. The group meets fortnightly on a Tuesday morning, and offers friendship, support, as well as interesting talks, quizzes and activities.

In April 2023 we started a project with Transforming Lives for Good to mentor teenagers at a local secondary school, which we support practically and financially.

In terms of overseas support, in 2024/25 we gifted £4,750 to support individuals on mission and church planting in the Caucus region. We also gave £3,125 to support church planting in Turkiye.

In 2024-5 we also gifted just under £16,000 to New Ground, our group of churches, to support their church planting both in the UK and overseas.

Pastoral Care

As well as serving the community, the church places a high priority on meeting the needs of its members. This is primarily accomplished through: Life Groups - groups of 10-20 individuals meeting midweek in homes for prayer, fellowship and Bible study; events targeted specifically at men, at women; ongoing training and coaching for leaders within the church; and a prayer team available after Sunday services and contactable any time via e-mail or text.

The elders are also available to meet with members of the church to pray for them and support them as appropriate.

As part of the New Ground and the wider Newfrontiers network, we also seek to build a strong community within the church through regular weekends away and attendance at conferences.

Other activities

In 2013, a team was sent out from King's Church Kingston in order to plant a new church in Istanbul, Turkey. In 2019 the leaders of the Istanbul Church returned to Kingston and to King's Church. The Istanbul church is still meeting under new leadership. King's Church is committed to supporting this venture both financially and through prayer and pastoral visits.

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FOR THE YEAR ENDED 31 MARCH 2025

The church has a connected charity, The King's Church Kingston Property Trust. King's Church Kingston paid for the indemnity insurance of the connected charity totalling £239 (2024: £213) in the year.

Structure, Governance and Management

Responsibility for setting policy and for determining the parameters within which the charity should operate rests with the trustees who meet regularly to monitor the activities of the charity. Responsibility for the day to day operation of the charity has been delegated to a senior management team led by Philip Ellwood. New trustees are recruited and appointed by the existing trustees, by a majority vote.

Financial review

During the year income decreased by £19,476, to £298,403, and expenditure decreased by £40,938, to £267,775. As a result there was surplus for the year of £30,628 (2024: surplus £9,166) and the charity's net assets increased by the same amount, to £1,215,415. Net current assets increased by £15,474, to £178,139.

Reserves policy

The trustees have determined that the charity should aim to hold unrestricted cash of no less than £71,000 (which equates to about 3 months' of unrestricted expenditure) so that the charity could continue to operate should income and / or expenditure vary adversely. At the year end, the charity held unrestricted cash of £154,865 and the charity is complying with its reserves policy.

Grant-making policies

Grant making is at the discretion of the trustees and elders and is approved by the trustees at their regular meetings. The church aims to give away at least 10% of its general fund income.

Key risks and uncertainties

The charity is exposed to various risks - be they operational, financial or reputational. The trustees review the charity's activities regularly to identify significant risks and, where possible, they take appropriate measures to mitigate those risks.

Plans for the future

Looking ahead to 2025/26 and beyond, the church intends to extend the support to our burgeoning children's and youth work with the employment of a Families worker.

We are also looking at developing a church expression in a neighbouring town, Molesey, where a number of church members currently live. The church will begin to hold occasional meetings from 2025/26.

KING'S CHURCH KINGSTON
TRUSTEES' ANNUAL REPORT
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Responsibilities of trustees under company law

The trustees are responsible for preparing the trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing

1. select suitable accounting policies and apply them consistently;
2. observe the methods and principles in the Charities SORP;
3. make judgements and estimates that are reasonable and prudent;
4. state whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
5. prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approval

This report, which has been prepared in accordance with the provisions of the Companies Act 2006 relating to small companies, was approved by the trustees and signed on their behalf by:

David P. Rowell

David Rowsell (Chair of Trustees)

14 Dec 2025

Date: _____

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
KING'S CHURCH KINGSTON
('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

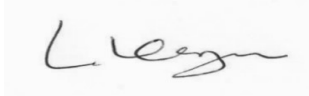
Independent examiner's statement

The company's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales.

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Laura Kenyon BA FCA
Member of the Institute of Chartered Accountants in England and Wales
LKA Chartered Accountants
Annecy Court, Ferry Works, Summer Road, Thames Ditton
KT7 0QJ

Date:

KING'S CHURCH KINGSTON
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2025

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
INCOME AND ENDOWMENTS FROM:					
Donations	3	281,188	9,967	291,155	316,298
Charitable activities	4	2,306	147	2,453	-
Other trading activities	5	1,987	-	1,987	718
Investments	6	2,808	-	2,808	863
Total income and endowments		288,289	10,114	298,403	317,879
EXPENDITURE ON:					
Charitable activities	7	254,817	12,958	267,775	308,713
Other		-	-	-	-
Total expenditure		254,817	12,958	267,775	308,713
Net income/(expenditure)		33,472	(2,844)	30,628	9,166
Transfers between funds	16	(4,821)	4,821	-	-
Net movement in funds		28,651	1,977	30,628	9,166
Reconciliation of funds:					
Total funds brought forward		1,184,787	-	1,184,787	1,175,621
Total funds carried forward	16	1,213,438	1,977	1,215,415	1,184,787

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing operations.

The statement of financial activities also complies with the requirements for an income and expenditure account required by the Companies Act 2006.

The notes on page 10-17 form part of these accounts.

KING'S CHURCH KINGSTON

BALANCE SHEET

AS AT 31 MARCH 2025

	Note	Unrestricted Funds £	Restricted Funds £	Funds 2025 £	Funds 2024 £
FIXED ASSETS					
Tangible assets	9	1,466,586	-	1,466,586	1,481,339
		<u>1,466,586</u>	<u>-</u>	<u>1,466,586</u>	<u>1,481,339</u>
CURRENT ASSETS					
Debtors	10	47,661	-	47,661	46,296
Cash at bank and in hand	11	154,865	2,977	157,842	153,171
		202,526	2,977	205,503	199,467
CREDITORS: Amounts falling due within one year	12	(26,364)	(1,000)	(27,364)	(36,802)
Net current assets / (liabilities)		<u>176,162</u>	<u>1,977</u>	<u>178,139</u>	<u>162,665</u>
Total assets less current liabilities		<u>1,642,748</u>	<u>1,977</u>	<u>1,644,725</u>	<u>1,644,004</u>
CREDITORS: Amounts falling due after more than one year	13	(429,310)	-	(429,310)	(459,217)
TOTAL NET ASSETS		<u>1,213,438</u>	<u>1,977</u>	<u>1,215,415</u>	<u>1,184,787</u>
FUND BALANCES					
Unrestricted Funds	16				
General funds		1,213,438	-	1,213,438	1,115,427
Designated funds		-	-	-	69,360
		<u>1,213,438</u>	<u>-</u>	<u>1,213,438</u>	<u>1,184,787</u>
Restricted Funds		-	1,977	1,977	-
		<u>1,213,438</u>	<u>1,977</u>	<u>1,215,415</u>	<u>1,184,787</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006. However, in accordance with Section 145 of the Charities Act 2011, the accounts have been examined by an independent examiner and their report has been included in these financial statements.

The directors (who are the charitable company's trustees for the purposes of charity law) acknowledge their responsibilities for:

- (a) ensuring that the charitable company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its net income or expenditure for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements have been prepared in accordance with the provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved by the Board of Directors and were signed on its behalf by:



David Rowsell
14 Dec 2025

Date: _____

Company number: 09312689

Charity number: 1160459

The notes on page 10-17 form part of these accounts.

KING'S CHURCH KINGSTON
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

1 Statutory Information

The charity is a charitable company limited by guarantee and is incorporated in the United Kingdom. The company's registered number and registered office address can be found on the Company Information page.

2 Accounting Policies

These financial statements are prepared on a going concern basis, under the historical cost convention.

These financial statements have been prepared in accordance with the "Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" ("the Charities SORP"), with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland ("FRS 102"), with the Companies Act 2006 and with the Charities Act 2011. The charity meets the definition of a public benefit entity as set out in FRS 102.

The principles adopted in the preparation of the financial statements are set out below.

a) Going concern

The trustees (who are the charitable company's directors for the purposes of company law) have assessed whether the use of the going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the charity to continue as a going concern. The trustees have made this assessment for a period of at least one year from the date of approval of the financial statements. In particular the trustees have considered the charity's forecasts and projections and the possible implications should projected income and / or expenditure vary unexpectedly. The trustees have concluded that there is a reasonable expectation that the charity has adequate resources to continue to operate for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing its financial statements.

b) Income

Income including investment income is recognised in the period in which the charity becomes entitled to receipt, the amount receivable can be measured with reasonable certainty, and receipt is probable. For the most part, income is generally recognised when it is received. Income is only deferred when the charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

Income from donations includes:

Recoverable gift aid. This is recognised when the related donation is received. Gift aid that has not been recovered by the balance sheet date is included as a debtor.

The charity relies on volunteers to carry out many of its activities. However, in accordance with the SORP, the value of these services has not been included in these financial statements as they cannot be reliably measured.

Income from charitable activities represents income receivable from goods, services and facilities supplied in furtherance of the charity's charitable objects. It includes income from church retreats and other events and courses.

Income from other trading activities represents income receivable from activities undertaken to generate funds for the charity.

Investment income represents income generated by the charity's assets and includes income from bank interest.

Other income comprises gains arising from the disposal of tangible fixed assets.

c) Expenditure

Expenditure, including irrecoverable VAT, is recognised when it is incurred or, if earlier, when a legal or constructive obligation for a payment arises provided that it is probable that settlement will be required and the amount of the obligation can be measured reliably.

The charity makes grants to other institutions and individuals to further its charitable objectives. Grants payable are recognised as constructive obligations arise, which is generally when the charity expresses a commitment to the recipient that can be measured reliably and then only to the extent that any conditions associated with the grant are outside of the control of the charity.

The cost of raising funds is not significant and has not been separately disclosed.

KING'S CHURCH KINGSTON
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

Governance costs, which are included in expenditure on charitable activities but are identified separately in the notes to the accounts, includes costs associated with the independent examination of the financial statements, compliance with constitutional and statutory requirements and any other expenditure incurred on the strategic management of the charity.

d) Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

e) Tangible fixed assets

Items purchased or donated for the charity's own use are capitalised when the cost of purchased items, or the fair value of donated items, is more than £1,000 and the item is expected to benefit the charity over more than one accounting period. Depreciation is charged on a straight line basis so as to write down the value of each asset to its estimated residual value (if any) over its expected useful economic life. To achieve this objective the following rates of depreciation are charged:

Freehold property and land	No depreciation due to high residual value
Property improvements	Over 50 years (straight line method)
Equipment	Over 3 to 7 years

The carrying values of tangible fixed assets are reviewed for impairment in periods when events or changes in circumstances indicate that the carrying value may not be recoverable.

f) Pension scheme arrangements

The charity operates defined contribution pension schemes for its employees. Obligations for contributions to these schemes are recognised as an expense when the liability arises. The assets of these schemes are held separately from those of the charity in independently administered funds.

g) Taxation

The company is a registered charity; it has taken advantage of the various reliefs from taxation available to charities and no tax is payable on the charity's income.

h) Financial instruments

The charity's financial assets and financial liabilities all qualify as basic financial instruments, as defined by FRS102. Except for loans, creditors and debtors are measured at their expected settlement value (normally the amount of cash that the charity expects to pay or receive). The charity recognises liabilities for the principal of those loans that remains outstanding at the year end (i.e. the liabilities exclude any interest chargeable on the loans in future years).

i) Foreign currency translation

These financial statements are presented in sterling, which is the charity's functional currency.

- i) Income and expenditure denominated in a foreign currency is translated into sterling at the exchange rate prevailing on the date of the transaction.
- ii) Monetary assets and liabilities denominated in a foreign currency are re-translated at the exchange rate prevailing at the balance sheet date.
- iii) Non-monetary assets are measured at historic cost at the rate of exchange prevailing on the date of the transaction and are not subsequently re-translated.

All differences arising from the application of the above policy are charged (or credited) to the Statement of Financial Activities.

j) Exemption from preparing a cashflow statement

The charity has taken advantage of an exemption conferred by the Charities SORP and has not prepared a cash flow statement.

k) Critical accounting estimates and areas of judgement

The trustees do not consider that there are any material sources of estimation or uncertainty at the balance sheet date that could result in a material adjustment to the carrying values of assets and liabilities in the next reporting period.

KING'S CHURCH KINGSTON
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

3 Donations

	2025	2024
	£	£
Donations of cash and similar	237,786	261,460
Gift aid recoverable	53,369	54,838
	291,155	316,298

4 Income from charitable activities

	2025	2024
	£	£
Church events	2,453	-
	2,453	-

5 Income from other trading activities

	2025	2024
	£	£
Venue Hire	1,987	718
	1,987	718

6 Investment income

	2025	2024
	£	£
Bank interest	2,808	863
	2,808	863

7 Charitable expenditure

	2025	2024
	£	£
a Costs incurred directly on specific activities		
Staffing costs	134,593	133,411
Salaries, travel and expenses	2,643	2,888
Telephone and utilities	7,055	13,507
Ministry and events	6,058	9,839
Rent and rates	8,112	5,873
Repairs and maintenance	3,816	16,547
Children and Youth	4,997	3,906
Conferences and training	5,963	4,318
Sunday costs	5,223	3,874
Miscellaneous expenses	707	632
	179,167	194,795
Grants payable (note 7c)	27,568	61,125
	206,735	255,920

KING'S CHURCH KINGSTON
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

b Costs incurred on support & administration

Governance costs		
Independent examiner's fee	576	-
	<u>576</u>	<u>-</u>
Office and cleaning costs	9,448	9,842
Safeguarding, legal and professional fees	3,772	4,915
Mortgage interest payable	29,247	29,171
Bank charges	159	214
Loss on disposal of tangible fixed assets	13,366	-
Depreciation of tangible fixed assets	1,387	5,717
Insurance	3,084	2,933
	<u>61,040</u>	<u>52,793</u>
Total expenditure	<u>267,775</u>	<u>308,713</u>

The fee payable to the independent examiner for examining the accounts was £576. In the previous year it was not possible to split the general accountancy fees from the independent examination costs so the cost of the examination is included under legal and professional fees.

c Grants payable

	Institutions	Individuals	2025
	£	£	£
Grants for UK and overseas mission	15,796	8,025	23,821
Grants for the relief of hardship	1,671	2,076	3,747
	<u>17,467</u>	<u>10,101</u>	<u>27,568</u>

The comparatives for the previous year are as follows:

	Institutions	Individuals	2024
	£	£	£
Grants for UK and overseas mission	41,600	14,000	55,600
Grants for the relief of hardship	1,575	3,950	5,525
	<u>43,175</u>	<u>17,950</u>	<u>61,125</u>

The charity's principal grants to institutions comprised:

	2025	2024
	£	£
New Ground Churches	15,796	22,600
Newday	-	5,000
Catalyst Turkiye Earthquake Appeal	-	14,000
Grants to institutions for less than £1,000 each	1,671	1,575
	<u>17,467</u>	<u>43,175</u>

KING'S CHURCH KINGSTON
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

8 Analysis of staff costs, the cost of key management personnel and trustee remuneration

The average monthly number of employees during the year was 3 (2024: 3). Most of the charity's activities are carried out by volunteers.

No staff received salaries at a rate of more than £60,000 per annum.

No trustees received employment benefits in either the current or preceding year.

9 Tangible fixed assets

	Freehold Property £	Property Improvements £	Fixtures, fittings and equipment £	Total 2025 £
Cost				
At 1 April 2024	1,400,000	69,360	97,157	1,566,517
Additions	-	-	-	-
Disposals	-	-	(97,157)	(97,157)
At 31 March 2025	<u>1,400,000</u>	<u>69,360</u>	<u>-</u>	<u>1,469,360</u>
Accumulated depreciation				
At 1 April 2024	-	1,387	83,791	85,178
Charge for the year	-	1,387	-	1,387
Eliminated on disposal	-	-	(83,791)	(83,791)
At 31 March 2025	<u>-</u>	<u>2,774</u>	<u>-</u>	<u>2,774</u>
Net book value				
At 31 March 2025	<u>1,400,000</u>	<u>66,586</u>	<u>-</u>	<u>1,466,586</u>
At 31 March 2024	<u>1,400,000</u>	<u>67,973</u>	<u>13,366</u>	<u>1,481,339</u>

10 Debtors

	2025 £	2024 £
Falling due within one year:		
Gift aid recoverable	43,470	46,296
Other debtors	433	-
Prepayments and accrued income	3,758	-
	<u>47,661</u>	<u>46,296</u>

11 Cash at Bank and in Hand

	2025 £	2024 £
Cash at bank with immediate access	82,842	153,171
Notice deposits (with a term of four months or less)	75,000	-
	<u>157,842</u>	<u>153,171</u>

KING'S CHURCH KINGSTON
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

12 Creditors: liabilities falling due within one year

	2025	2024
	£	£
Trade creditors	703	1,979
Taxation and social security	2,892	3,057
Other creditors	-	3,120
Accruals and deferred income	2,971	8,055
Mortgage on church building	20,000	20,000
Pension liability	798	591
	27,364	36,802

13 Creditors: amounts falling due after more than one year

	2025	2024
	£	£
Mortgage on church building	429,310	459,217
	429,310	459,217

The mortgage referred to in the above notes is secured on the church building on Speer Road. Interest is payable at a variable rate, which at the balance sheet date was 6.05%.

14 Deferred income

Deferred income comprises the following:

	2025	2024
	£	£
Donation in advance		
Balance at the beginning of the reporting period	-	-
Amount released to income	-	-
Amount deferred in year	1,000	-
Balance at the end of the reporting period	1,000	-

The income deferred at the period end will be released to income over the following periods:

Within one year	1,000	1,000	-
After one year	-	-	-
	1,000	1,000	-

15 Pension commitments

During the year employer's pension contributions totalling £6,000 (2024: £5,797) were payable to defined contribution personal pension schemes. At the balance sheet date, pension contributions of £798 were owing (2024: £591).

KING'S CHURCH KINGSTON
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

16 Funds

During the year the movements in the charity's funds were as follows:

	Opening balance 2025 £	Incoming resources 2025 £	Outgoing resources 2025 £	Transfers in the year 2025 £	Gains and losses 2025 £	Closing balance 2025 £
<i>Designated Funds</i>						
Designated fund	69,360	-	-	(69,360)	-	-
	<u>69,360</u>	<u>-</u>	<u>-</u>	<u>(69,360)</u>	<u>-</u>	<u>-</u>
<i>General Unrestricted Funds</i>	1,115,427	288,289	(254,817)	64,539	-	1,213,438
Total Unrestricted Funds	<u>1,184,787</u>	<u>288,289</u>	<u>(254,817)</u>	<u>(4,821)</u>	<u>-</u>	<u>1,213,438</u>
<i>Restricted Funds</i>						
New Ground	-	8,588	(9,796)	1,208	-	-
Other restricted funds	-	1,525	(3,161)	3,613	-	1,977
	<u>-</u>	<u>10,113</u>	<u>(12,957)</u>	<u>4,821</u>	<u>-</u>	<u>1,977</u>
Aggregate of funds	<u>1,184,787</u>	<u>298,402</u>	<u>(267,774)</u>	<u>-</u>	<u>-</u>	<u>1,215,415</u>

The transfers referred to above were made for the following reasons:

- a) the trustees no longer considered it necessary to designate historic capitalised spending on the building so released this back to unrestricted funds.
- b) to ensure none of the restricted funds were in deficit at year end

Analysis of net assets by fund

The assets and liabilities of the various funds were as follows:

	<u>Unrestricted Funds</u>			2025 £
	General funds £	Designated funds £	Restricted funds £	
Tangible fixed assets	1,466,586	-	-	1,466,586
Debtors	47,661	-	-	47,661
Cash at bank and in hand	154,865	-	2,977	157,842
Creditors falling due within one year	(26,364)	-	(1,000)	(27,364)
Creditors falling due after one year	(429,310)	-	-	(429,310)
	<u>1,213,438</u>	<u>-</u>	<u>1,977</u>	<u>1,215,415</u>

KING'S CHURCH KINGSTON
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

In the previous year the movements in the charity's funds were as follows:

	Opening balance 2024 £	Incoming resources 2024 £	Outgoing resources 2024 £	Transfers in the year 2024 £	Gains and losses 2024 £	Closing balance 2024 £
<i>Designated Funds</i>						
Designated fund	69,360	-	-	-	-	69,360
	<u>69,360</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>69,360</u>
<i>General Unrestricted Funds</i>	1,106,261	264,353	(251,741)	(3,446)	-	1,115,427
	<u>1,106,261</u>	<u>264,353</u>	<u>(251,741)</u>	<u>(3,446)</u>	<u>-</u>	<u>1,115,427</u>
Total Unrestricted Funds	<u>1,175,621</u>	<u>264,353</u>	<u>(251,741)</u>	<u>(3,446)</u>	<u>-</u>	<u>1,184,787</u>
<i>Restricted Funds</i>						
Restricted fund	-	53,526	(56,972)	3,446	-	-
	<u>-</u>	<u>53,526</u>	<u>(56,972)</u>	<u>3,446</u>	<u>-</u>	<u>-</u>
Aggregate of funds	<u>1,175,621</u>	<u>317,879</u>	<u>(308,713)</u>	<u>-</u>	<u>-</u>	<u>1,184,787</u>

Analysis of net assets by fund

In the previous year, the assets and liabilities of the various funds were as follows:

	<u>Unrestricted Funds</u>			2024 £
	General funds £	Designated funds £	Restricted funds £	
Tangible fixed assets	1,481,339	-	-	1,481,339
Debtors	46,296	-	-	46,296
Cash at bank and in hand	83,811	69,360	-	153,171
Creditors falling due within one year	(36,802)	-	-	(36,802)
Creditors falling due after one year	(459,217)	-	-	(459,217)
	<u>1,115,427</u>	<u>69,360</u>	<u>-</u>	<u>1,184,787</u>

New Ground fund - accounts for income from a gift day in 2024 where a specific appeal was made to support the New Ground network of churches of which King's Church Kingston is a part. The amount raised was granted to New Ground before the year end.

17 Transactions with related parties

During the year the charity:

- a) received donations totalling £50,900 (2024: £101,048) from related parties (which includes trustees, employees and anyone closely connected to them).

KING'S CHURCH KINGSTON
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2025

- b) No expenses (2024: £0) were paid to, or for, the trustees.

KING'S CHURCH KINGSTON
DETAILED STATEMENT OF FINANCIAL ACTIVITIES WITH COMPARATIVES
FOR THE YEAR ENDED 31 MARCH 2025

	Note	Unrestricted funds				Unrestricted funds			
		General	Designated	Restricted	Total	General	Designated	Restricted	Total
		2025	2025	2025	2025	2024	2024	2024	2024
		£	£	£	£	£	£	£	
INCOME AND ENDOWMENTS FROM:									
Donations	3	281,188	-	9,967	291,155	262,772	-	53,526	316,298
Charitable activities	4	2,306	-	147	2,453	-	-	-	-
Other trading activities	5	1,987	-	-	1,987	718	-	-	718
Investments	6	2,808	-	-	2,808	863	-	-	863
Total income and endowments		288,289	-	10,114	298,403	264,353	-	53,526	317,879
EXPENDITURE ON:									
Charitable activities:	7	254,817	-	12,958	267,775	251,741	-	56,972	308,713
Total Expenditure		254,817	-	12,958	267,775	251,741	-	56,972	308,713
Net income/(expenditure)		33,472	-	(2,844)	30,628	12,612	-	(3,446)	9,166
Transfers between funds	16	64,539	(69,360)	4,821	-	(3,446)	-	3,446	-
Net movement in funds		98,011	(69,360)	1,977	30,628	9,166	-	-	9,166
Reconciliation of funds:									
Total funds brought forward		1,115,427	69,360	-	1,184,787	1,106,261	69,360	-	1,175,621
Total funds carried forward	16	1,213,438	-	1,977	1,215,415	1,115,427	69,360	-	1,184,787



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KING'S CHURCH KINGSTON

England & Wales - Charity number 1160459

Accounts

REGISTERED COMPANY NUMBER: 09312689 (England and Wales)
REGISTERED CHARITY NUMBER: 1160459

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2024
for
King's Church Kingston

Brewers Chartered Accountants
Bourne House
Queen Street
Gomshall
Surrey
GU5 9LY

Contents of the Financial Statements
for the Year Ended 31 March 2024

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King's Church Kingston

Reference and Administrative Details
for the Year Ended 31 March 2024

REGISTERED OFFICE	King's Church Speer Road Thames Ditton KT7 0PN
REGISTERED COMPANY NUMBER	09312689 (England and Wales)
REGISTERED CHARITY NUMBER	1160459
INDEPENDENT EXAMINER	Brewers Chartered Accountants Bourne House Queen Street Gomshall Surrey GU5 9LY
BANKERS	HSBC PLC 66 High Street New Malden Surrey KT3 4HD

King's Church Kingston

Report of the Trustees
for the Year Ended 31 March 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Constitution

Kings Church Kingston is a company limited by guarantee - company number 9312689, and is registered as a charity - number 1160459. The company was formed on 14th November 2014 and was inactive until 6th April 2015, when it took over the assets, liabilities and undertaking of the Kings Church Kingston Trust (charity no.1046210). The accounts and report cover the period from 1st April 2023 to 31st March 2024.

The principal office is King's Church, Speer Road, Thames Ditton KT7 0PN.

Trustees are appointed by a resolution at a meeting of the trustees. The Trustees that served during the year are as follows:

Patrick Corbett (until February 2024)
Nicholas Spear
Katherine Thorne
Sharon Sebastian

The following trustee was appointed after the year end, but prior to signature:
David Rowsell (appointed 19 September 2024)

OBJECTIVES AND ACTIVITIES

Objectives

The object of the charity is the promotion and advancement of the Christian religion. In order to meet this objective, the church seeks to be a growing local church serving the boroughs of Kingston and Elmbridge. It does this through Sunday services, which are open to all; midweek life groups; training; community-based activities for children, young people and the elderly; and partnership with local social action projects.

During this period the church was led by a team of five elders, two of whom Philip Ellwood and John Ford were paid on a full time basis. The elders were supported by a part time Administrator and some ad-hoc communications support.

The church is part of Newfrontiers, an international family of churches, and within Newfrontiers is a member of the New Ground network, led by Dave Holden. The elders receive training and pastoral support from Dave Holden and the New Ground team who support churches in the South West London area.

King's Church Kingston

Report of the Trustees
for the Year Ended 31 March 2024

OBJECTIVES AND ACTIVITIES

Review of activities
Sunday Services

Our services are open to all and groups for children and young people age 0-18 are provided during every service. Services always include sung worship, prayer, Bible readings and preaching.

Since September 2020, King's Church Kingston has been meeting as two local congregations in Thames Ditton and New Malden. We meet in the mornings in Thames Ditton and the afternoons in New Malden. In September 2021 we changed our New Malden venue and now meet in the URC church in New Malden.

Building purchase and renovation

In March 2022 King's Church was able to buy a building, the former Thames Ditton United Reformed Church in Speer Road, Thames Ditton. The funds used for this purchase had been secured over a number of years through giving of current and former church members into a restricted building fund. The church also secured a mortgage with Kingdom Bank to enable the purchase and renovation of the building.

Alpha Courses

The Alpha Course is an international initiative providing a safe, informal environment where those new to faith or simply exploring the claims of Christianity can meet to learn about Christian beliefs, ask questions and discuss ideas over a meal. King's Church holds courses each year, which have been held at our Thames Ditton location.

Training

We run Marriage, Parenting and Marriage Preparation courses, which are open to all.

Funds are also made available on a regular basis to enable ministry leaders to receive training in any areas they feel would be of benefit in assisting them to carry out their roles within the church.

In the current period we provided funding to help train upcoming leaders in the church through a leadership training programme called New Ground Academy.

Children's and Youth ministry

In addition to Sunday morning activities for 0-18s, we have two regular groups which we run for families.

In 2022 we established Thames Tots, a parent and toddler group, which meets on Friday mornings. We also have a monthly Friday night youth group, Ignite, which either meets at our Thames Ditton building or in the local area for activities.

We also take young people to a Christian Festival called Newday each summer.

Social Action

In January 2019 we set up an older people's social group, ("Elderberries") to help combat some of the loneliness that we see amongst some older people in our area. The group meets fortnightly on a Tuesday morning, and offers friendship, support, as well as interesting talks, quizzes and activities.

In April 2023 we started a project with Transforming Lives for Good to mentor teenagers at a local secondary school.

In terms of overseas support, in 2023-4 we gifted £6500 to support mission and church planting in the Caucus region. We also gave £10,000 to support the earthquake relief efforts in South East Turkiye.

In 2023-4 we also gifted £5000 to support the work of the Newday Christian Festival.

Pastoral Care

OBJECTIVES AND ACTIVITIES

As well as serving the community, the church places a high priority on meeting the needs of its members. This is primarily accomplished through: Life Groups - groups of 10-20 individuals meeting midweek in homes for prayer, fellowship and Bible study; events targeted specifically at men, at women; ongoing training and coaching for leaders within the church; and a prayer team available after Sunday services and contactable any time via e-mail or text.

The elders are also available to meet with members of the church to pray for them and support them as appropriate.

As part of the New Ground and the wider Newfrontiers network, we also seek to build a strong community within the church through regular weekends away and attendance at conferences.

Other Activities

In 2013, a team was sent out from King's Church Kingston in order to plant a new church in Istanbul, Turkey. In 2019 the leaders of the Istanbul Church returned to Kingston and to King's Church. The Istanbul church is still meeting under new leadership. King's Church is committed to supporting this venture both financially and through prayer and pastoral visits. In the current year our financial support of this ministry totalled £7,500.

The church has a connected charity, The King's Church Kingston Property Trust. A gift of £213 was made to this connected charity in the year.

Public benefit

The Trustees have considered the guidance provided by the Charity Commission regarding public benefit and the work of the charity for this year and for the future.

FINANCIAL REVIEW

Financial statements

The church's total income for the year was £317,879, of which £53,526 was for restricted purposes. Of the total £47,190 was income tax recoverable on offerings received under gift aid. The total expenditure for the year was £308,713, creating a surplus of £9,166.

Policies

Grant making is at the discretion of the trustees and elders and is approved by the trustees at their regular meetings. The church aims to give away at least 10% of its general fund income.

Reserves

As at 31st March 2024 general unrestricted reserves totalled £1,184,787. A significant amount of these reserves are tied up in the cost of the church building. The charity's unrestricted net current assets at the year end date were £162,665.

The trustees review the reserves policy annually. The general unrestricted reserves are held to cover financial commitments and the trustees aim to hold at least three months unrestricted expenditure of approximately £71,000 in reserve.

The report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Approved by order of the board of trustees on 20 December 2024 and signed on its behalf by:


Nick Spear (Dec 20, 2024 15:28 GMT)

N L Spear - Trustee

Independent Examiner's Report to the Trustees of
King's Church Kingston

I report to the trustees (who are also Directors for the purpose of company law) on my examination of the financial statements of King's Church Kingston ('the charitable company') for the year ended 31 March 2023 which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the trustees of charitable company you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the financial statements of the charitable company are not required to be audited under Part 16 of the Act and are eligible for independent examination, I report in respect of my examination of the charitable company's financial statements carried out under section 145 of the Charities Act 2011 ('the 2011 Act') and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

An independent examination does not involve gathering all the evidence that would be required in an audit and consequently does not cover all the matters that an auditor considers in giving their opinion on the financial statements. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide. Consequently, I express no opinion as to whether the financial statements present a 'true and fair' view and my report is limited to those specific matters set out in the independent examiner's statement.

Independent examiner's statement

Since the charitable company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ACA, which is one of the listed bodies. I have completed my examination.

I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

o accounting records were not kept in respect of the charitable company as required by section 386 of the 2006 Act; or

to the financial statements do not accord with those records; or

to the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the financial statements give a 'true and fair view which is not a matter considered as part of an independent examination; or

to the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

A Skilton

A Skilton (Dec 20, 2024 15:52 GMT)

Andrew Skilton, ACA

Brewers Chartered Accountants
Bourne House
Queen Street
Gomshall
Surrey
GU5 9LY

20 December 2024

King's Church Kingston

Statement of Financial Activities
for the Year Ended 31 March 2024

	Notes	Unrestricted funds £	Restricted fund £	31.3.24 Total funds £	31.3.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		262,772	53,526	316,298	316,509
Investment income	2	863	-	863	724
Other income		718	-	718	2,000
Total		<u>264,353</u>	<u>53,526</u>	<u>317,879</u>	<u>319,233</u>
EXPENDITURE ON					
Raising funds		-	-	-	24,643
Charitable activities					
Mission and other gifts		39,432	45,241	84,673	41,144
Other		212,309	11,731	224,040	280,463
Total		<u>251,741</u>	<u>56,972</u>	<u>308,713</u>	<u>346,250</u>
NET INCOME/(EXPENDITURE)					
Transfers between funds	13	12,612 (3,446)	(3,446) 3,446	9,166 -	(27,017) -
Net movement in funds		9,166	-	9,166	(27,017)
RECONCILIATION OF FUNDS					
Total funds brought forward		1,175,621	-	1,175,621	1,202,638
TOTAL FUNDS CARRIED FORWARD		<u><u>1,184,787</u></u>	<u><u>-</u></u>	<u><u>1,184,787</u></u>	<u><u>1,175,621</u></u>

King's Church Kingston

Balance Sheet
31 March 2024

	Notes	Unrestricted funds £	Restricted fund £	31.3.24 Total funds £	31.3.23 Total funds £
FIXED ASSETS					
Tangible assets	7	1,481,339	-	1,481,339	1,487,056
CURRENT ASSETS					
Debtors	8	46,296	-	46,296	56,883
Cash at bank		153,171	-	153,171	130,488
		<u>199,467</u>	<u>-</u>	<u>199,467</u>	<u>187,371</u>
CREDITORS					
Amounts falling due within one year	9	(36,802)	-	(36,802)	(30,366)
		<u>162,665</u>	<u>-</u>	<u>162,665</u>	<u>157,005</u>
NET CURRENT ASSETS					
		<u>1,644,004</u>	<u>-</u>	<u>1,644,004</u>	<u>1,644,061</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
CREDITORS					
Amounts falling due after more than one year	10	(459,217)	-	(459,217)	(468,440)
		<u>1,184,787</u>	<u>-</u>	<u>1,184,787</u>	<u>1,175,621</u>
NET ASSETS					
FUNDS					
Unrestricted funds	13			<u>1,184,787</u>	<u>1,175,621</u>
TOTAL FUNDS					
				<u>1,184,787</u>	<u>1,175,621</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 20 December 2024 and were signed on its behalf by:


Nick Spear (Dec 20, 2024 15:28 GMT)

N L Spear - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- NIL
Improvements to property	- 2% on cost
Fixtures and fittings	- 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

2. INVESTMENT INCOME

	31.3.24	31.3.23
	£	£
Interest receivable - trading	<u>863</u>	<u>724</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.24	31.3.23
	£	£
Depreciation - owned assets	5,717	5,748
Other operating leases	<u>5,873</u>	<u>11,265</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.24	31.3.23
Employees	<u>3</u>	<u>4</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	316,509	-	316,509
Investment income	724	-	724
Other income	2,000	-	2,000
Total	<u>319,233</u>	<u>-</u>	<u>319,233</u>
EXPENDITURE ON			
Raising funds	24,643	-	24,643
Charitable activities			
Mission and other gifts	41,144	-	41,144
Other	280,463	-	280,463
Total	<u>346,250</u>	<u>-</u>	<u>346,250</u>
NET INCOME/(EXPENDITURE)	(27,017)	-	(27,017)
RECONCILIATION OF FUNDS			
Total funds brought forward	1,202,638	-	1,202,638

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

6.	COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued				
		Unrestricted funds £	Restricted fund £	Total funds £	
		<u>1,175,621</u>	<u>-</u>	<u>1,175,621</u>	
	TOTAL FUNDS CARRIED FORWARD				
7.	TANGIBLE FIXED ASSETS				
		Freehold property £	Improvements to property £	Fixtures and fittings £	Totals £
	COST				
	At 1 April 2023 and 31 March 2024	<u>1,400,000</u>	<u>69,360</u>	<u>97,157</u>	<u>1,566,517</u>
	DEPRECIATION				
	At 1 April 2023	-	-	79,461	79,461
	Charge for year	-	1,387	4,330	5,717
	At 31 March 2024	<u>-</u>	<u>1,387</u>	<u>83,791</u>	<u>85,178</u>
	NET BOOK VALUE				
	At 31 March 2024	<u>1,400,000</u>	<u>67,973</u>	<u>13,366</u>	<u>1,481,339</u>
	At 31 March 2023	<u>1,400,000</u>	<u>69,360</u>	<u>17,696</u>	<u>1,487,056</u>
8.	DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR				
			31.3.24 £	31.3.23 £	
	Other debtors		-	2,938	
	Gift aid receivable		46,296	53,945	
			<u>46,296</u>	<u>56,883</u>	
9.	CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR				
			31.3.24 £	31.3.23 £	
	Bank loans and overdrafts (see note 11)		20,000	20,000	
	Trade creditors		1,979	-	
	Social security and other taxes		3,057	3,303	
	Pension liability		591	551	
	Other creditors		3,120	4,916	
	Accruals and deferred income		8,055	1,596	
			<u>36,802</u>	<u>30,366</u>	

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

10.	CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR	31.3.24	31.3.23
		£	£
	Bank loans (see note 11)	<u>459,217</u>	<u>468,440</u>

11. LOANS

An analysis of the maturity of loans is given below:

	31.3.24	31.3.23
	£	£
Amounts falling due within one year on demand:		
Bank loans	<u>20,000</u>	<u>20,000</u>
Amounts falling between one and two years:		
Bank loans - 1-2 years	<u>20,000</u>	<u>20,000</u>
Amounts falling due between two and five years:		
Bank loans - 2-5 years	<u>60,000</u>	<u>60,000</u>
Amounts falling due in more than five years:		
Repayable by instalments:		
Bank loans more 5 yr by instal	379,217	388,440

12. SECURED DEBTS

The following secured debts are included within creditors:

	31.3.24	31.3.23
	£	£
Kingdom Bank Mortgage	<u>479,217</u>	<u>488,440</u>

The above mortgage has a secured debt charge over the building included in Fixed Assets.

13. MOVEMENT IN FUNDS

	At 1.4.23	Net movement in funds	Transfers between funds	At 31.3.24
	£	£	£	£
Unrestricted funds				
General fund	1,106,261	12,612	(3,446)	1,115,427
Designated funds	<u>69,360</u>	-	-	<u>69,360</u>
	1,175,621	12,612	(3,446)	1,184,787
Restricted funds				
Restricted Funds	-	(3,446)	3,446	-
	<u>1,175,621</u>	<u>9,166</u>	<u>-</u>	<u>1,184,787</u>
TOTAL FUNDS	<u>1,175,621</u>	<u>9,166</u>	<u>-</u>	<u>1,184,787</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

13. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	264,353	(251,741)	12,612
Restricted funds			
Restricted Funds	53,526	(56,972)	(3,446)
TOTAL FUNDS	<u>317,879</u>	<u>(308,713)</u>	<u>9,166</u>

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	290,726	(18,934)	834,469	1,106,261
Designated funds	911,912	(8,083)	(834,469)	69,360
	<u>1,202,638</u>	<u>(27,017)</u>	<u>-</u>	<u>1,175,621</u>
TOTAL FUNDS	<u>1,202,638</u>	<u>(27,017)</u>	<u>-</u>	<u>1,175,621</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	241,816	(260,750)	(18,934)
Designated funds	77,417	(85,500)	(8,083)
	<u>319,233</u>	<u>(346,250)</u>	<u>(27,017)</u>
TOTAL FUNDS	<u>319,233</u>	<u>(346,250)</u>	<u>(27,017)</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2024

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	290,726	(6,322)	831,023	1,115,427
Designated funds	911,912	(8,083)	(834,469)	69,360
	<u>1,202,638</u>	<u>(14,405)</u>	<u>(3,446)</u>	<u>1,184,787</u>
Restricted funds				
Restricted Funds	-	(3,446)	3,446	-
	<u>-</u>	<u>(3,446)</u>	<u>3,446</u>	<u>-</u>
TOTAL FUNDS	<u><u>1,202,638</u></u>	<u><u>(17,851)</u></u>	<u><u>-</u></u>	<u><u>1,184,787</u></u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	506,169	(512,491)	(6,322)
Designated funds	77,417	(85,500)	(8,083)
	<u>583,586</u>	<u>(597,991)</u>	<u>(14,405)</u>
Restricted funds			
Restricted Funds	53,526	(56,972)	(3,446)
	<u>53,526</u>	<u>(56,972)</u>	<u>(3,446)</u>
TOTAL FUNDS	<u><u>637,112</u></u>	<u><u>(654,963)</u></u>	<u><u>(17,851)</u></u>

14. RELATED PARTY DISCLOSURES

During the year, £101,048 (2023: £116,982) of donations were from Trustees, employees and/or their relatives.

There were no other related party transactions during the year which require disclosure.

King's Church Kingston

Detailed Statement of Financial Activities
for the Year Ended 31 March 2024

	31.3.24 £	31.3.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	269,108	262,563
Gift aid	47,190	53,946
	<u>316,298</u>	<u>316,509</u>
Investment income		
Interest receivable - trading	863	724
Other income		
Other income	718	2,000
	<u>317,879</u>	<u>319,233</u>
EXPENDITURE		
Raising donations and legacies		
Outreach events	-	24,643
Charitable activities		
Outreach events	18,680	-
Grants to institutions	41,720	29,300
Grants to individuals	24,273	11,844
	<u>84,673</u>	<u>41,144</u>
Other		
Wages	120,443	116,284
Social security	7,171	7,579
Pensions	5,797	5,521
	<u>133,411</u>	<u>129,384</u>
Support costs		
Management		
Other operating leases	5,873	11,265
Insurance	2,933	2,648
Light and heat	11,485	7,487
Telephone	2,030	2,142
Postage and stationery	2,829	2,075
Advertising	2,919	5,357
Sundries	1,196	1,404
IT software & consumables	2,570	2,531
Property repairs	16,967	86,136
Travel	2,888	-
Mortgage interest	29,171	21,200
	<u>80,861</u>	<u>142,245</u>
Finance		
Bank charges	214	80
Carried forward	214	80

This page does not form part of the statutory financial statements

King's Church Kingston

Detailed Statement of Financial Activities
for the Year Ended 31 March 2024

	31.3.24 £	31.3.23 £
Finance		
Brought forward	214	80
Depreciation of tangible fixed assets	5,717	5,748
	<u>5,931</u>	<u>5,828</u>
Governance costs		
Accountancy fees	3,837	2,937
Legal fees	-	69
	<u>3,837</u>	<u>3,006</u>
Total resources expended	<u>308,713</u>	<u>346,250</u>
Net income/(expenditure)	<u>9,166</u>	<u>(27,017)</u>









Kings Church Kingston - YE 31.3.24 Revised

Final Audit Report

2024-12-20

Created:	2024-12-20
By:	Jonathan Skilton (jskilton@bg-brewers.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAARTujmltVyhHFccUTetVTZx-BWrKOKREy

"Kings Church Kingston - YE 31.3.24 Revised" History

-  Document created by Jonathan Skilton (jskilton@bg-brewers.com)
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Signature Date: 2024-12-20 - 3:52:04 PM GMT - Time Source: server
-  Agreement completed.
2024-12-20 - 3:52:04 PM GMT

KING'S CHURCH KINGSTON

England & Wales - Charity number 1160459

Accounts

REGISTERED COMPANY NUMBER: 09312689 (England and Wales)
REGISTERED CHARITY NUMBER: 1160459

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2023
for
King's Church Kingston**

Brewers Chartered Accountants
Bourne House
Queen Street
Gomshall
Surrey
GU5 9LY

King's Church Kingston

**Contents of the Financial Statements
for the Year Ended 31 March 2023**

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Statement of Financial Activities	8
Balance Sheet	9 to 10
Notes to the Financial Statements	11 to 16
Detailed Statement of Financial Activities	17 to 18

King's Church Kingston

**Reference and Administrative Details
for the Year Ended 31 March 2023**

REGISTERED OFFICE	King's Church Speer Road Thames Ditton KT7 0PN
REGISTERED COMPANY NUMBER	09312689 (England and Wales)
REGISTERED CHARITY NUMBER	1160459
INDEPENDENT EXAMINER	Brewers Chartered Accountants Bourne House Queen Street Gomshall Surrey GU5 9LY
BANKERS	HSBC PLC 66 High Street New Malden Surrey KT3 4HD

King's Church Kingston

Report of the Trustees for the Year Ended 31 March 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Constitution

Kings Church Kingston is a company limited by guarantee - company number 9312689, and is registered as a charity - number 1160459. The company was formed on 14th November 2014 and was inactive until 6th April 2015, when it took over the assets, liabilities and undertaking of the Kings Church Kingston Trust (charity no.1046210). The accounts and report cover the period from 1st April 2022 to 31st March 2023.

The principal office until July 2022 was the Territorial Army (TA) Centre, 19 Portsmouth Road, Kingston, Surrey KT1 2QX and from August 2022 onwards is King's Church, Speer Road, Thames Ditton KT7 0PN.

Trustees are appointed by a resolution at a meeting of the trustees. The Trustees that served during the year are as follows:

Janine Wilson (until 23 February 2023)
Patrick Corbett
Nicholas Spear
Katherine Thorne
Sharon Sebastian (appointed 23 February 2023)

OBJECTIVES AND ACTIVITIES

Objectives

The object of the charity is the promotion and advancement of the Christian religion. In order to meet this objective, the church seeks to be a growing local church serving the boroughs of Kingston and Elmbridge. It does this through Sunday morning services, which are open to all; midweek life groups; training; community-based activities for children, young people and the elderly; and partnership with local social action projects.

During this period the church was led by a team of six elders, two of whom Philip Ellwood and John Ford were paid on a full time basis. The elders were supported by a part time Administrator and some ad-hoc communications support.

The church is part of Newfrontiers, an international family of churches founded by Terry Virgo, and within Newfrontiers is a member of the New Ground network, led by Dave Holden. The elders receive training and pastoral support from Dave Holden and the New Ground team who support churches in the South West London area.

King's Church Kingston

Report of the Trustees for the Year Ended 31 March 2023

OBJECTIVES AND ACTIVITIES

Review of activities

Sunday Services

Our services are open to all and groups for children and young people age 0-18 are provided during every service. Services always include sung worship, prayer, Bible readings and preaching.

Since September 2020, King's Church Kingston has been meeting in two local congregations in Thames Ditton and New Malden. The Thames Ditton URC congregation closed permanently in June 2021, and we were able to buy the URC building in March 2022 as our permanent base. We continue to meet as two congregations most weeks, in the mornings in Thames Ditton and the afternoons in New Malden. In September 2021 we changed our New Malden venue and now meet in the URC church in New Malden.

Building purchase and renovation

In March 2022 King's Church was able to buy a building, the former Thames Ditton United Reformed Church in Speer Road, Thames Ditton. The funds used for this purchase had been secured over a number of years through giving of current and former church members into a restricted building fund. The church also secured a mortgage with Kingdom Bank to enable the purchase and renovation of the building.

Spending on the building refurbishment amounted to £155,150 in the financial year to 31 March 2023. This enabled the rebuilding of the toilet block, the creation of an office area, a new heating system, and renovation of the main sanctuary.

Alpha Courses

The Alpha Course is an international initiative providing a safe, informal environment where those new to faith or simply exploring the claims of Christianity can meet to learn about Christian beliefs, ask questions and discuss ideas over a meal. King's church holds courses each year, and these have also been conducted online during this period.

Training

We run Marriage, Parenting and Marriage Preparation courses, which are open to all free of charge.

Funds are also made available on a regular basis to enable ministry leaders to receive training in any areas they feel would be of benefit in assisting them to carry out their roles within the church.

In the current period we provided funding to help train upcoming leaders in the church through a leadership training programme called New Ground Academy.

Children's and Youth ministry

In addition to Sunday morning activities for 0-18s, we have two regular groups which we run for families.

In 2022 we established Thames Tots, a parent and toddler group, which meets on Friday mornings. We also have a monthly Friday night youth group, Ignite, which either meets at our Thames Ditton building or in the local area for activities.

Social Action

In January 2019 we set up an older people's social group, ("Elderberries") to help combat some of the loneliness that we see amongst some older people in our area. The group meets fortnightly on a Tuesday morning, and offers friendship, support, as well as interesting talks, quizzes and activities.

In 2022-23 we were also able to give some money to support churches supporting the relief effort in Ukraine.

King's Church Kingston

Report of the Trustees for the Year Ended 31 March 2023

OBJECTIVES AND ACTIVITIES

Pastoral Care

As well as serving the community, the church places a high priority on meeting the needs of its members. This is primarily accomplished through: Life Groups - groups of 10-20 individuals meeting midweek in homes for prayer, fellowship and Bible study; events targeted specifically at men, at women; ongoing training and coaching for leaders within the church; and a prayer team available after Sunday services and contactable any time via e-mail or text.

The elders are also available to meet with members of the church to pray for them and support them as appropriate.

As part of the New Ground and the wider Newfrontiers network, we also seek to build a strong community within the church through regular weekends away and attendance at conferences.

Other Activities

In 2013, a team was sent out from King's Church Kingston in order to plant a new church in Istanbul, Turkey. In 2019 the leaders of the Istanbul Church returned to Kingston and to King's Church. The Istanbul church is still meeting under new leadership. King's Church is committed to supporting this venture both financially and through prayer and pastoral visits. In the current year our financial support of this ministry totalled £12,500.

The church has a connected charity, The King's Church Kingston Property Trust. A gift of £213 was made to this connected charity in the year.

Public benefit

The Trustees have considered the guidance provided by the Charity Commission regarding public benefit and the work of the charity for this year and for the future.

FINANCIAL REVIEW

Financial statements

The church's total income for the year was £319,233, all of which was unrestricted. Of the total, £53,946 relates to gift aid. The total expenditure for the year was £346,250, creating a deficit of £27,017.

Policies

Grant making is at the discretion of the trustees and elders and is approved by the trustees at their regular meetings. The church aims to give away at least 10% of its general fund income.

Reserves

As at 31st March 2023 general unrestricted reserves totalled £1,175,621. This is a significant reduction in reserves because of the purchase and refurbishment of our building.

The general unrestricted reserves are held to cover commitments under operating leases and three months gross expenditure of £71,000.

The report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

STRUCTURE, GOVERNANCE AND MANAGEMENT

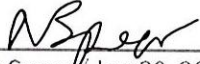
Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

King's Church Kingston

**Report of the Trustees
for the Year Ended 31 March 2023**

Approved by order of the board of trustees on 30 January 2024 and signed on its behalf by:



Nick Spear (Jan 30, 2024 14:08 GMT)

N L Spear - Trustee

Independent Examiner's Report to the Trustees of King's Church Kingston

I report to the trustees (who are also Directors for the purpose of company law) on my examination of the financial statements of King's Church Kingston ('the charitable company') for the year ended 31 March 2023 which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the trustees of charitable company you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the financial statements of the charitable company are not required to be audited under Part 16 of the Act and are eligible for independent examination, I report in respect of my examination of the charitable company's financial statements carried out under section 145 of the Charities Act 2011 ('the 2011 Act') and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

An independent examination does not involve gathering all the evidence that would be required in an audit and consequently does not cover all the matters that an auditor considers in giving their opinion on the financial statements. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide. Consequently, I express no opinion as to whether the financial statements present a 'true and fair' view and my report is limited to those specific matters set out in the independent examiner's statement.

Independent examiner's statement

Since the charitable company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ACA, which is one of the listed bodies. I have completed my examination.

I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

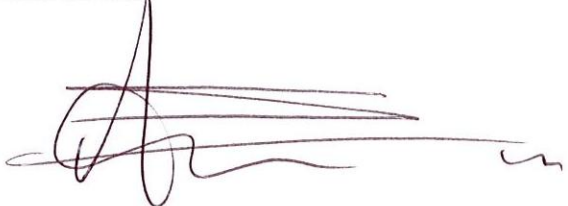
o accounting records were not kept in respect of the charitable company as required by section 386 of the 2006 Act; or

to the financial statements do not accord with those records; or

to the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the financial statements give a 'true and fair view which is not a matter considered as part of an independent examination; or

to the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Andrew Skilton

Brewers Chartered Accountants
Bourne House
Queen Street
Gomshall

30 January 2024

**Independent Examiner's Report to the Trustees of
King's Church Kingston**

Surrey
GU5 9LY

30 January 2024

King's Church Kingston

Statement of Financial Activities
for the Year Ended 31 March 2023

	Notes	Unrestricted funds £	Restricted fund £	31.3.23 Total funds £	31.3.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		316,509	-	316,509	295,852
Investment income	2	724	-	724	2,095
Other income		2,000	-	2,000	-
Total		319,233	-	319,233	297,947
EXPENDITURE ON					
Raising funds		24,643	-	24,643	12,734
Charitable activities					
Mission and other gifts		41,144	-	41,144	45,316
Other		280,463	-	280,463	190,859
Total		346,250	-	346,250	248,909
NET INCOME/(EXPENDITURE)		(27,017)	-	(27,017)	49,038
RECONCILIATION OF FUNDS					
Total funds brought forward		1,202,638	-	1,202,638	1,153,600
TOTAL FUNDS CARRIED FORWARD		1,175,621	-	1,175,621	1,202,638

The notes form part of these financial statements

King's Church Kingston

Balance Sheet
31 March 2023

	Notes	Unrestricted funds £	Restricted fund £	31.3.23 Total funds £	31.3.22 Total funds £
FIXED ASSETS					
Tangible assets	7	1,487,056	-	1,487,056	1,422,992
CURRENT ASSETS					
Debtors	8	56,883	-	56,883	44,872
Cash at bank		130,488	-	130,488	245,584
		187,371	-	187,371	290,456
CREDITORS					
Amounts falling due within one year	9	(30,366)	-	(30,366)	(30,810)
NET CURRENT ASSETS		157,005	-	157,005	259,646
TOTAL ASSETS LESS CURRENT LIABILITIES		1,644,061	-	1,644,061	1,682,638
CREDITORS					
Amounts falling due after more than one year	10	(468,440)	-	(468,440)	(480,000)
NET ASSETS		1,175,621	-	1,175,621	1,202,638
FUNDS					
Unrestricted funds	13			1,175,621	1,202,638
TOTAL FUNDS				1,175,621	1,202,638

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

King's Church Kingston

Balance Sheet - continued
31 March 2023

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 30 January 2024 and were signed on its behalf by:



Nick Spear (Jan 30, 2024 14:08 GMT)

N L Spear - Trustee

The notes form part of these financial statements

**Notes to the Financial Statements
for the Year Ended 31 March 2023**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

King's Church Kingston

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

2. INVESTMENT INCOME

	31.3.23	31.3.22
	£	£
Interest receivable - trading	724	2,095
	<u> </u>	<u> </u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.23	31.3.22
	£	£
Depreciation - owned assets	5,748	7,665
Other operating leases	11,265	25,344
	<u> </u>	<u> </u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.23	31.3.22
Employees	4	4
	<u> </u>	<u> </u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	295,852	-	295,852
Investment income	2,095	-	2,095
Total	<u>297,947</u>	<u>-</u>	<u>297,947</u>
EXPENDITURE ON			
Raising funds	12,734	-	12,734
Charitable activities			
Mission and other gifts	45,316	-	45,316
Other	190,859	-	190,859
Total	<u>248,909</u>	<u>-</u>	<u>248,909</u>
NET INCOME	49,038	-	49,038

King's Church Kingston

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued				
	Unrestricted funds £	Restricted fund £	Total funds £	
RECONCILIATION OF FUNDS				
Total funds brought forward	1,153,600	-	1,153,600	
	<hr/>	<hr/>	<hr/>	
TOTAL FUNDS CARRIED FORWARD	<u>1,202,638</u>	<u>-</u>	<u>1,202,638</u>	
7. TANGIBLE FIXED ASSETS				
	Freehold property £	Improvements to property £	Fixtures and fittings £	Totals £
COST				
At 1 April 2022	1,400,000	-	96,705	1,496,705
Additions	-	69,360	452	69,812
	<hr/>	<hr/>	<hr/>	<hr/>
At 31 March 2023	1,400,000	69,360	97,157	1,566,517
DEPRECIATION				
At 1 April 2022	-	-	73,713	73,713
Charge for year	-	-	5,748	5,748
	<hr/>	<hr/>	<hr/>	<hr/>
At 31 March 2023	-	-	79,461	79,461
NET BOOK VALUE				
At 31 March 2023	<u>1,400,000</u>	<u>69,360</u>	<u>17,696</u>	<u>1,487,056</u>
At 31 March 2022	<u>1,400,000</u>	<u>-</u>	<u>22,992</u>	<u>1,422,992</u>
8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR				
		31.3.23 £		31.3.22 £
Other debtors		2,938		-
Gift aid receivable		53,945		44,872
		<hr/>		<hr/>
		<u>56,883</u>		<u>44,872</u>

King's Church Kingston

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23	31.3.22
	£	£
Bank loans and overdrafts (see note 11)	20,000	20,000
Trade creditors	-	279
Social security and other taxes	3,303	5,475
Pension liability	551	701
Other creditors	4,916	2,355
Accruals and deferred income	1,596	2,000
	<u>30,366</u>	<u>30,810</u>

10. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	31.3.23	31.3.22
	£	£
Bank loans (see note 11)	<u>468,440</u>	<u>480,000</u>

11. LOANS

An analysis of the maturity of loans is given below:

	31.3.23	31.3.22
	£	£
Amounts falling due within one year on demand:		
Bank loans	<u>20,000</u>	<u>20,000</u>
Amounts falling between one and two years:		
Bank loans - 1-2 years	<u>20,000</u>	<u>20,000</u>
Amounts falling due between two and five years:		
Bank loans - 2-5 years	<u>60,000</u>	<u>60,000</u>
Amounts falling due in more than five years:		
Repayable by instalments:		
Bank loans more 5 yr by instal	388,440	400,000

12. SECURED DEBTS

The following secured debts are included within creditors:

	31.3.23	31.3.22
	£	£
Kingdom Bank Mortgage	<u>488,440</u>	<u>500,000</u>

The above mortgage has a secured debt charge over the building included in Fixed Assets.

King's Church Kingston

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

13. MOVEMENT IN FUNDS

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	290,726	(18,934)	834,469	1,106,261
Designated funds	911,912	(8,083)	(834,469)	69,360
	<u>1,202,638</u>	<u>(27,017)</u>	<u>-</u>	<u>1,175,621</u>
TOTAL FUNDS	<u>1,202,638</u>	<u>(27,017)</u>	<u>-</u>	<u>1,175,621</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	241,816	(260,750)	(18,934)
Designated funds	77,417	(85,500)	(8,083)
	<u>319,233</u>	<u>(346,250)</u>	<u>(27,017)</u>
TOTAL FUNDS	<u>319,233</u>	<u>(346,250)</u>	<u>(27,017)</u>

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	Transfers between funds £	At 31.3.22 £
Unrestricted funds				
General fund	302,993	(12,267)	911,912	1,202,638
Designated funds	850,607	61,305	(911,912)	-
	<u>1,153,600</u>	<u>49,038</u>	<u>-</u>	<u>1,202,638</u>
TOTAL FUNDS	<u>1,153,600</u>	<u>49,038</u>	<u>-</u>	<u>1,202,638</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	236,642	(248,909)	(12,267)
Designated funds	61,305	-	61,305
	<u>297,947</u>	<u>(248,909)</u>	<u>49,038</u>
TOTAL FUNDS	<u>297,947</u>	<u>(248,909)</u>	<u>49,038</u>

King's Church Kingston

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	302,993	(31,201)	1,746,381	2,018,173
Designated funds	850,607	53,222	(1,746,381)	(842,552)
	<u>1,153,600</u>	<u>22,021</u>	<u>-</u>	<u>1,175,621</u>
TOTAL FUNDS	<u>1,153,600</u>	<u>22,021</u>	<u>-</u>	<u>1,175,621</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	478,458	(509,659)	(31,201)
Designated funds	138,722	(85,500)	53,222
	<u>617,180</u>	<u>(595,159)</u>	<u>22,021</u>
TOTAL FUNDS	<u>617,180</u>	<u>(595,159)</u>	<u>22,021</u>

14. RELATED PARTY DISCLOSURES

During the year, £116,982 (2022:£120,482) of donations were from Trustees, employees and/or their relatives.

There were no other related party transactions during the year which require disclosure.

King's Church Kingston

Detailed Statement of Financial Activities
for the Year Ended 31 March 2023

	31.3.23 £	31.3.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	262,563	251,716
Gift aid	53,946	44,136
	<u>316,509</u>	<u>295,852</u>
Investment income		
Interest receivable - trading	724	2,095
Other income		
Other income	2,000	-
	<u>319,233</u>	<u>297,947</u>
EXPENDITURE		
Raising donations and legacies		
Outreach events	24,643	12,734
Charitable activities		
Grants to institutions	29,300	19,500
Grants to individuals	11,844	25,816
	<u>41,144</u>	<u>45,316</u>
Other		
Wages	116,284	109,342
Social security	7,579	6,729
Pensions	5,521	5,038
	<u>129,384</u>	<u>121,109</u>
Support costs		
Management		
Other operating leases	11,265	25,344
Insurance	2,648	1,571
Light and heat	7,487	-
Telephone	2,142	2,395
Postage and stationery	2,075	2,714
Advertising	5,357	3,415
Sundries	1,404	1,007
IT software & consumables	2,531	2,547
Property repairs	86,136	-
Mortgage interest	21,200	-
	<u>142,245</u>	<u>38,993</u>

This page does not form part of the statutory financial statements

King's Church Kingston

Detailed Statement of Financial Activities
for the Year Ended 31 March 2023

	31.3.23 £	31.3.22 £
Management Finance		
Bank charges	80	(504)
Depreciation of tangible fixed assets	5,748	7,664
	<u>5,828</u>	<u>7,160</u>
Governance costs		
Accountancy fees	2,937	2,661
Legal fees	69	20,936
	<u>3,006</u>	<u>23,597</u>
Total resources expended	<u>346,250</u>	<u>248,909</u>
Net (expenditure)/income	<u>(27,017)</u>	<u>49,038</u>

This page does not form part of the statutory financial statements

KING'S CHURCH KINGSTON

England & Wales - Charity number 1160459

Accounts

REGISTERED COMPANY NUMBER: 09312689 (England and Wales)
REGISTERED CHARITY NUMBER: 1160459

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2022
for
King's Church Kingston**

Brewers Chartered Accountants
Bourne House
Queen Street
Gomshall
Surrey
GU5 9LY

**Contents of the Financial Statements
for the Year Ended 31 March 2022**

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King's Church Kingston

**Reference and Administrative Details
for the Year Ended 31 March 2022**

TRUSTEES	P Corbett Insurance Executive
REGISTERED OFFICE	King's Church Office Territorial Army Centre 19 Portsmouth Road Kingston-upon-Thames Surrey KT1 2QX
REGISTERED COMPANY NUMBER	09312689 (England and Wales)
REGISTERED CHARITY NUMBER	1160459
INDEPENDENT EXAMINER	Brewers Chartered Accountants Bourne House Queen Street Gomshall Surrey GU5 9LY
BANKERS	HSBC PLC 66 High Street New Malden Surrey GKT3 4HD

King's Church Kingston

Report of the Trustees for the Year Ended 31 March 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Constitution

Kings Church Kingston is a company limited by guarantee - company number 9312689, and is registered as a charity - number 1160459. The company was formed on 14th November 2014 and was inactive until 6th April 2015, when it took over the assets, liabilities and undertaking of the Kings Church Kingston Trust (charity no.1046210). The accounts and report cover the period from 1st April 2021 to 31st March 2022.

The principal office is the Territorial Army (TA) Centre, 19 Portsmouth Road, Kingston, Surrey KT1 2QX.

Trustees are appointed by a resolution at a meeting of the trustees. The Trustees that served during the year are as follows:

Janine Willson
Patrick Corbett
David Rowsell
Nicholas Spear
Katherine Thorne

OBJECTIVES AND ACTIVITIES

Objectives

The object of the charity is the promotion and advancement of the Christian religion. In order to meet this objective, the church seeks to be a growing local church serving Kingston and the surrounding areas. It does this through Sunday morning services, which are open to all; midweek life groups; training; community-based activities for children, young people and the elderly; and partnership with local social action projects.

During this period the church was led by a team of six elders, two of whom Philip Ellwood and John Ford were paid on a full-time basis. The elders were supported by a part time Administrator and some ad-hoc communications support.

The church is a member of Newfrontiers, an international family of churches founded by Terry Virgo, and within Newfrontiers is part of the New Ground network, led by Dave Holden. The elders receive training and pastoral support from Dave Holden and the New Ground team who support churches in the South West London area.

King's Church Kingston

Report of the Trustees for the Year Ended 31 March 2022

OBJECTIVES AND ACTIVITIES

Review of activities

Covid-19

In mid-March 2020 our Sunday services and all other activities were put on hold as the government announced a UK-wide lockdown to combat the spread of Covid-19.

By April 2021 our services were back up and running as normal, although we made some changes to where and how we meet.

As in 2020-21, church members gave generously to support the church community, local initiatives (eg Foodbank, Christians Against Poverty, Christmas Lunch on Jesus, Kingston Churches Action on Homelessness) and international partners to support Covid-19 relief efforts. We have been pleased to support local people and also those in Kenya, India and Zimbabwe through these funds.

Sunday Services

Our services are open to all the community and groups for children and young people aged 0-16 are provided during every service. Services always include sung worship, prayer, Bible readings and preaching.

Prior to 2020, our services were held in the heart of Kingston at the Rose Theatre. However, for the period April 2020-September 2020 our services moved exclusively online and could be accessed via our website. In September 2020, with the Rose Theatre still closed due to the pandemic, we secured two tenancies in Thames Ditton and New Malden, to have smaller, more local services. These were suspended again from December 2020 - March 2021 when Covid-19 restrictions were imposed again, and services were again exclusively online.

From April 2021 we continued to meet in two venues: the former URC church in Thames Ditton and St James Church in New Malden.

The Thames Ditton URC congregation closed in June 2021, and we were able to buy the URC building in March 2022, as our permanent base. We continue to meet as two congregations most weeks, in the mornings in Thames Ditton and the afternoons in New Malden. In September 2021 we changed our New Malden venue and now meet in the URC church in New Malden.

Alpha Courses

The Alpha Course is an international initiative providing a safe, informal environment where those new to faith or simply exploring the claims of Christianity can meet to learn about Christian beliefs, ask questions and discuss ideas over a meal. King's church holds courses each year, and these have also been conducted online during this period.

Training

We regularly run Marriage, Parenting and Marriage Preparation courses, which are open to all free of charge.

Funds are also made available on a regular basis to enable ministry leaders to receive training in any areas they feel would be of benefit in assisting them to carry out their roles within the church.

In the current period we provided funding to help train upcoming leaders in the church through a leadership training programme called New Ground Academy.

Social Action

In January 2019 we set up an older people's social group, ("Elderberries") to help combat some of the loneliness that we see amongst some older people in our area. The group meets fortnightly on a Tuesday morning, and offers friendship, support, as well as interesting talks and activities. During the Covid pandemic this operated as a telephone befriending and shopping service but since September 2021 has been running in-person meet ups again.

Pastoral Care

King's Church Kingston

Report of the Trustees for the Year Ended 31 March 2022

OBJECTIVES AND ACTIVITIES

As well as serving the community, the church places a high priority on meeting the needs of its members. This is primarily accomplished through: Life Groups - groups of 10-20 individuals meeting midweek in homes for prayer, fellowship and Bible study; events targeted specifically at men, at women; ongoing training and coaching for leaders within the church; and a prayer team available after Sunday services and contactable any time via e-mail or text.

The elders are also available to meet with members of the church to pray for them and support them as appropriate.

As part of the New Ground and the wider Newfrontiers network, we also seek to build a strong community within the church through regular weekends away and attendance at conferences.

Other Activities

In 2013, a team was sent out from King's Church Kingston in order to plant a new church in Istanbul, Turkey. King's Church is committed to supporting this venture both financially and through prayer and pastoral visits. In the current year our financial support of this ministry totalled £10,000.

In 2019 the leaders of the Istanbul Church returned to Kingston and to King's Church. The Istanbul church is still meeting under new leadership. King's Church Kingston is committed to supporting the church and its leaders financially.

The church has a committed drive to raise funds for the purchase of a building of our own. During the 2021-22 financial year we were able to purchase a building in Thames Ditton, the Speer Road United Reformed Church, which had closed its congregation in June 2021.

The church has a connected charity, The King's Church Kingston Property Trust. A gift of £213 was made to this connected charity in the year.

Public benefit

The Trustees have considered the guidance provided by the Charity Commission regarding public benefit and the work of the charity for this year and for the future.

FINANCIAL REVIEW

Financial statements

The church's total income for the year was £297,947, all of which was unrestricted. Of the total, £44,136 relates to gift aid. The total expenditure for the year was £248,909, creating a surplus of £49,038.

Policies

Grant making is at the discretion of the trustees and elders and is approved by the trustees at their regular meetings. The church aims to give away at least 10% of its general fund income.

Reserves

As at 31st March 2022, the building purchase has been transferred to the general fund and therefore general unrestricted reserves totalled £1,202,638, with the Net Current Assets totalling £259,646.

The general unrestricted reserves are held to cover commitments under operating leases and three months gross expenditure of £71,000.

The report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Approved by order of the board of trustees on ...25/11/2022... and signed on its behalf by:

King's Church Kingston

**Report of the Trustees
for the Year Ended 31 March 2022**



.....
P Corbett - Trustee

Independent Examiner's Report to the Trustees of King's Church Kingston

I report to the trustees (who are also Directors for the purpose of company law) on my examination of the financial statements of King's Church Kingston ('the charitable company') for the year ended 31 March 2021 which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the trustees of charitable company you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the financial statements of the charitable company are not required to be audited under Part 16 of the Act and are eligible for independent examination, I report in respect of my examination of the charitable company's financial statements carried out under section 145 of the Charities Act 2011 ('the 2011 Act') and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

An independent examination does not involve gathering all the evidence that would be required in an audit and consequently does not cover all the matters that an auditor considers in giving their opinion on the financial statements. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide. Consequently, I express no opinion as to whether the financial statements present a 'true and fair' view and my report is limited to those specific matters set out in the independent examiner's statement.

Independent examiner's statement

Since the charitable company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ACA, which is one of the listed bodies. I have completed my examination.

I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- o accounting records were not kept in respect of the charitable company as required by section 386 of the 2006 Act; or
- o the financial statements do not accord with those records; or
- o the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the financial statements give a 'true and fair view' which is not a matter considered as part of an independent examination; or
- o the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Andrew Skilton
ACA
Brewers Chartered Accountants
Bourne House
Queen Street
Gomshall
Surrey
GU5 9LY

Date: 29 November 2022

King's Church Kingston

**Statement of Financial Activities
for the Year Ended 31 March 2022**

	Notes	Unrestricted funds £	Restricted fund £	31.3.22 Total funds £	31.3.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		295,852	-	295,852	292,724
Investment income	2	2,095	-	2,095	2,657
Total		297,947	-	297,947	295,381
EXPENDITURE ON					
Raising funds		12,734	-	12,734	4,795
Charitable activities					
Mission and other gifts		45,316	-	45,316	107,716
Other		190,859	-	190,859	174,440
Total		248,909	-	248,909	286,951
NET INCOME		49,038	-	49,038	8,430
RECONCILIATION OF FUNDS					
Total funds brought forward		1,153,600	-	1,153,600	1,145,170
TOTAL FUNDS CARRIED FORWARD		1,202,638	-	1,202,638	1,153,600

The notes form part of these financial statements

King's Church Kingston

Balance Sheet
31 March 2022

	Notes	Unrestricted funds £	Restricted fund £	31.3.22 Total funds £	31.3.21 Total funds £
FIXED ASSETS					
Tangible assets	7	1,422,992	-	1,422,992	30,657
CURRENT ASSETS					
Debtors	8	44,872	-	44,872	48,361
Cash at bank		245,584	-	245,584	1,085,858
		<u>290,456</u>	-	<u>290,456</u>	1,134,219
CREDITORS					
Amounts falling due within one year	9	(30,810)	-	(30,810)	(11,276)
NET CURRENT ASSETS		<u>259,646</u>	-	<u>259,646</u>	1,122,943
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>1,682,638</u>	-	<u>1,682,638</u>	1,153,600
CREDITORS					
Amounts falling due after more than one year	10	(480,000)	-	(480,000)	-
NET ASSETS		<u>1,202,638</u>	-	<u>1,202,638</u>	1,153,600
FUNDS					
Unrestricted funds	13			<u>1,202,638</u>	1,153,600
TOTAL FUNDS				<u>1,202,638</u>	1,153,600

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 25/11/2022 and were signed on its behalf by:



P Corbett - Trustee

The notes form part of these financial statements

**Notes to the Financial Statements
for the Year Ended 31 March 2022**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

2. INVESTMENT INCOME	31.3.22	31.3.21
	£	£
Interest receivable - trading	<u>2,095</u>	<u>2,657</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.22	31.3.21
	£	£
Depreciation - owned assets	7,665	10,218
Other operating leases	25,344	16,763

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.22	31.3.21
Employees	<u>4</u>	<u>5</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	292,724	-	292,724
Investment income	<u>2,657</u>	<u>-</u>	<u>2,657</u>
Total	<u>295,381</u>	<u>-</u>	<u>295,381</u>
EXPENDITURE ON			
Raising funds	4,795	-	4,795
Charitable activities			
Mission and other gifts	107,716	-	107,716
Other	<u>174,440</u>	<u>-</u>	<u>174,440</u>
Total	<u>286,951</u>	<u>-</u>	<u>286,951</u>
NET INCOME	8,430	-	8,430
Transfers between funds	<u>479</u>	<u>(479)</u>	<u>-</u>
Net movement in funds	8,909	(479)	8,430

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted fund £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	1,144,691	479	1,145,170
TOTAL FUNDS CARRIED FORWARD	<u>1,153,600</u>	<u>-</u>	<u>1,153,600</u>

7. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Totals £
COST			
At 1 April 2021	-	96,705	96,705
Additions	1,400,000	-	1,400,000
At 31 March 2022	<u>1,400,000</u>	<u>96,705</u>	<u>1,496,705</u>
DEPRECIATION			
At 1 April 2021	-	66,048	66,048
Charge for year	-	7,665	7,665
At 31 March 2022	<u>-</u>	<u>73,713</u>	<u>73,713</u>
NET BOOK VALUE			
At 31 March 2022	<u>1,400,000</u>	<u>22,992</u>	<u>1,422,992</u>
At 31 March 2021	<u>-</u>	<u>30,657</u>	<u>30,657</u>

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22	31.3.21
	£	£
Gift aid receivable	44,872	47,549
Prepayments and accrued income	-	812
	<u>44,872</u>	<u>48,361</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22	31.3.21
	£	£
Bank loans and overdrafts (see note 11)	20,000	-
Trade creditors	279	1,393
Social security and other taxes	5,475	2,911
Pension liability	701	879
Other creditors	2,355	2,632
Accruals and deferred income	2,000	3,461
	<u>30,810</u>	<u>11,276</u>

10. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	31.3.22	31.3.21
	£	£
Bank loans (see note 11)	<u>480,000</u>	<u>-</u>

11. LOANS

An analysis of the maturity of loans is given below:

	31.3.22	31.3.21
	£	£
Amounts falling due within one year on demand:		
Bank loans	<u>20,000</u>	<u>-</u>
Amounts falling between one and two years:		
Bank loans - 1-2 years	<u>20,000</u>	<u>-</u>
Amounts falling due between two and five years:		
Bank loans - 2-5 years	<u>60,000</u>	<u>-</u>
Amounts falling due in more than five years:		
Repayable by instalments:		
Bank loans more 5 yr by instal	400,000	-

12. SECURED DEBTS

The following secured debts are included within creditors:

	31.3.22	31.3.21
	£	£
Kingdom Bank Mortgage	<u>500,000</u>	<u>-</u>

The above mortgage has a secured debt charge over the building included in Fixed Assets.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

13. MOVEMENT IN FUNDS

	At 1.4.21 £	Net movement in funds £	Transfers between funds £	At 31.3.22 £
Unrestricted funds				
General fund	302,993	(12,267)	911,912	1,202,638
Designated funds	850,607	61,305	(911,912)	-
	<u>1,153,600</u>	<u>49,038</u>	<u>-</u>	<u>1,202,638</u>
TOTAL FUNDS	<u>1,153,600</u>	<u>49,038</u>	<u>-</u>	<u>1,202,638</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	236,642	(248,909)	(12,267)
Designated funds	61,305	-	61,305
	<u>297,947</u>	<u>(248,909)</u>	<u>49,038</u>
TOTAL FUNDS	<u>297,947</u>	<u>(248,909)</u>	<u>49,038</u>

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	Transfers between funds £	At 31.3.21 £
Unrestricted funds				
General fund	294,084	8,430	479	302,993
Designated funds	850,607	-	-	850,607
	<u>1,144,691</u>	<u>8,430</u>	<u>479</u>	<u>1,153,600</u>
Restricted funds				
Restricted Funds	479	-	(479)	-
	<u>1,145,170</u>	<u>8,430</u>	<u>-</u>	<u>1,153,600</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	295,381	(286,951)	8,430
	<u>295,381</u>	<u>(286,951)</u>	<u>8,430</u>
TOTAL FUNDS	<u>295,381</u>	<u>(286,951)</u>	<u>8,430</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	Transfers between funds £	At 31.3.22 £
Unrestricted funds				
General fund	294,084	(3,837)	912,391	1,202,638
Designated funds	850,607	61,305	(911,912)	-
	<u>1,144,691</u>	<u>57,468</u>	<u>479</u>	<u>1,202,638</u>
Restricted funds				
Restricted Funds	479	-	(479)	-
	<u>479</u>	<u>-</u>	<u>(479)</u>	<u>-</u>
TOTAL FUNDS	<u>1,145,170</u>	<u>57,468</u>	<u>-</u>	<u>1,202,638</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	532,023	(535,860)	(3,837)
Designated funds	61,305	-	61,305
	<u>593,328</u>	<u>(535,860)</u>	<u>57,468</u>
TOTAL FUNDS	<u>593,328</u>	<u>(535,860)</u>	<u>57,468</u>

14. RELATED PARTY DISCLOSURES

During the year, 120,482 (2021:£90,480) of donations were from Trustees, employees and/or their relatives.

There were no other related party transactions during the year which require disclosure.

King's Church Kingston

**Detailed Statement of Financial Activities
for the Year Ended 31 March 2022**

	31.3.22 £	31.3.21 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	251,716	243,643
Gift aid	44,136	47,549
Grants	-	1,532
	<u>295,852</u>	<u>292,724</u>
Investment income		
Interest receivable - trading	2,095	2,657
	<u>297,947</u>	<u>295,381</u>
EXPENDITURE		
Raising donations and legacies		
Outreach events	12,734	4,795
Charitable activities		
Grants to institutions	19,500	25,500
Grants to individuals	25,816	82,217
	<u>45,316</u>	<u>107,717</u>
Other		
Wages	109,342	109,608
Social security	6,729	6,183
Pensions	5,038	4,895
No description	-	872
	<u>121,109</u>	<u>121,558</u>
Support costs		
Management		
Other operating leases	25,344	16,763
Insurance	1,571	1,400
Telephone	2,395	968
Postage and stationery	2,714	2,841
Advertising	3,415	5,486
Sundries	1,007	10,625
IT software & consumables	2,547	2,998
	<u>38,993</u>	<u>41,081</u>
Finance		
Bank charges	(504)	92
Depreciation of tangible fixed assets	7,664	10,219
	<u>7,160</u>	<u>10,311</u>
Governance costs		
Accountancy fees	2,661	1,389
Carried forward	2,661	1,389

This page does not form part of the statutory financial statements

King's Church Kingston

Detailed Statement of Financial Activities
for the Year Ended 31 March 2022

	31.3.22	31.3.21
	£	£
Governance costs		
Brought forward	2,661	1,389
Legal fees	20,936	100
	23,597	1,489
Total resources expended	248,909	286,951
Net income	49,038	8,430

KING'S CHURCH KINGSTON

England & Wales - Charity number 1160459

Accounts

REGISTERED COMPANY NUMBER: 09312689 (England and Wales)
REGISTERED CHARITY NUMBER: 1160459

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2021
for
King's Church Kingston**

Brewers Chartered Accountants
Bourne House
Queen Street
Gomshall
Surrey
GU5 9LY

**Contents of the Financial Statements
for the Year Ended 31 March 2021**

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King's Church Kingston

**Reference and Administrative Details
for the Year Ended 31 March 2021**

REGISTERED OFFICE	King's Church Office Territorial Army Centre 19 Portsmouth Road Kingston-upon-Thames Surrey KT1 2QX
REGISTERED COMPANY NUMBER	09312689 (England and Wales)
REGISTERED CHARITY NUMBER	1160459
INDEPENDENT EXAMINER	Brewers Chartered Accountants Bourne House Queen Street Gomshall Surrey GU5 9LY
BANKERS	HSBC PLC 66 High Street New Malden Surrey GKT3 4HD

King's Church Kingston

Report of the Trustees for the Year Ended 31 March 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Constitution

Kings Church Kingston is a company limited by guarantee - company number 9312689, and is registered as a charity - number 1160459. The company was formed on 14th November 2014 and was inactive until 6th April 2015, when it took over the assets, liabilities and undertaking of the Kings Church Kingston Trust (charity no.1046210). The accounts and report cover the period from 1st April 2020 to 31st March 2021.

The principal office is the Territorial Army (TA) Centre, 19 Portsmouth Road, Kingston, Surrey KT1 2QX. A commitment to lease the office for a further two years has been entered into at a cost of £13,255.92 with a three month notice period.

Trustees are appointed by a resolution at a meeting of the trustees. The Trustees that served during the year are as follows:

Janine Wilson (Appointed 25 November 2020)

Patrick Corbett

David Rowsell

Nicholas Spear (Appointed 25 February 2021)

Katherine Thorne

OBJECTIVES AND ACTIVITIES

Objectives

The object of the charity is the promotion and advancement of the Christian religion. In order to meet this objective, the church seeks to be a growing local church serving Kingston and the surrounding areas. It does this through Sunday morning services, which are open to all; midweek life groups; training; community-based activities for children, young people and the elderly; and partnership with local social action projects.

During this period the church was led by a team of three elders, one of whom Philip Ellwood, was paid on a full time basis. The elders were supported by a part time Worship coordinator (until August 2020), full time Pastor, part time Administrator and a part time Children's Worker. Three additional elders were appointed in March 2021.

The church is a member of Newfrontiers, an international family of churches founded by Terry Virgo, and within Newfrontiers is part of the New Ground network, led by Dave Holden. The elders receive training and pastoral support from Dave Holden and Phil Moore who support churches in the South West London area.

King's Church Kingston

Report of the Trustees for the Year Ended 31 March 2021

OBJECTIVES AND ACTIVITIES

Review of activities

Covid-19

In mid-March 2020 our Sunday services and all other activities were put on hold as the government announced a UK-wide lockdown to combat the spread of Covid-19.

The activities outlined below were operating when allowed, in line with national and local Covid-19 restrictions. Our work with schools and our social club for elderly people were suspended during the 2020-21 financial year due to Covid-19 restrictions.

We were able to use some reserves (£50,000) and some additional generous giving from our church (£55,266.76) to support church members, local initiatives (eg Foodbank, Christians Against Poverty, Christmas Lunch on Jesus, Kingston Churches Action on Homelessness) and international partners to support Covid-19 relief efforts. We have been pleased to support local people and also those in Kenya, India and Zimbabwe through these funds.

Sunday Services

Our services are open to all the community and groups for children and young people age 0-16 are provided during every service. Services always include sung worship, prayer, Bible readings and preaching.

Prior to 2020, our services were held in the heart of Kingston at the Rose Theatre. However for the period April 2020-September 2020 our services moved exclusively online and could be accessed via our website. In September 2020, with the Rose Theatre still closed due to the pandemic, we secured two tenancies in Thames Ditton and New Malden, to have smaller, more local services. These were suspended again from December 2020Mar - March 2021 when Covid-19 restrictions were imposed again, and services were again exclusively online.

Alpha Courses

The Alpha Course is an international initiative providing a safe, informal environment where those new to faith or simply exploring the claims of Christianity can meet to learn about Christian beliefs, ask questions and discuss ideas over a meal. King's church holds courses each year, and these have also been conducted online during this period.

Training

We regularly run Marriage, Parenting and Marriage Preparation courses, which are open to all free of charge.

Funds are also made available on a regular basis to enable ministry leaders to receive training in any areas they feel would be of benefit in assisting them to carry out their roles within the church.

In the current period we provided funding to help train upcoming leaders in the church through a leadership training programme run by New Ground.

Youth Work

In addition to the activities on Sunday mornings, the church youth work ("Ignite") holds activities on Friday evenings during term time for 9-14 year olds in the church and the community. A group of young people also attended the Newfrontiers youth camp Newday in the summer, where they receive Bible teaching, engage in social action and evangelistic projects, and have the opportunity to participate in various sports and social activities. Unfortunately both of these activities were suspended in 2020-21.

Social Action

In 2014 we began a partnership with Chapel Streets Schools, who opened a new Free School in Kingston, Kingston Community School, in September 2015. The leadership team of King's Church Kingston has been very involved in the planning of this project, and one of our church members, Catherine Joseph, has been serving as Chair of the Board of Governors of the school. King's Church regularly ran after school clubs and holiday clubs for the school. The school closed permanently in July 2020.

King's Church Kingston

Report of the Trustees for the Year Ended 31 March 2021

OBJECTIVES AND ACTIVITIES

In January 2019 we set up an older people's social group, ("Elderberries") to help combat some of the loneliness that we see amongst some older people in our area. The group meets fortnightly on a Tuesday morning, and offers friendship, support, as well as interesting talks and activities. During the Covid pandemic this has operated as a telephone befriending and shopping service.

Pastoral Care

As well as serving the community, the church places a high priority on meeting the needs of its members. This is primarily accomplished through: Life Groups - groups of 10-20 individuals meeting midweek in homes for prayer, fellowship and Bible study; events targeted specifically at men, at women; ongoing training and coaching for leaders within the church; and a prayer team available after Sunday services and contactable any time via e-mail or text.

The elders are also available to meet with members of the church to pray for them and support them as appropriate.

As part of the New Ground and the wider Newfrontiers network, we also seek to build a strong community within the church through regular weekends away and attendance at conferences.

Other Activities

In 2013, a team was sent out from King's Church Kingston in order to plant a new church in Istanbul, Turkey. King's Church is committed to supporting this venture both financially and through prayer and pastoral visits. In the current year our financial support of this ministry totalled £10,000.

In 2019 the leaders of the Istanbul Church returned to Kingston and to King's Church. The Istanbul church is still meeting under new leadership. King's Church Kingston is committed to supporting the church and its leaders financially.

The church has a committed drive to raise funds for the purchase of a building of our own. Gifts given for the work of the church and the associated gift aid, are held in a designated fund. At 31st March 2021 the balance on this fund totalled £850,607 (2018: £850,607).

The church has a connected charity, The King's Church Kingston Property Trust. A gift of £213 was made to this connected charity in the year.

Public benefit

The Trustees have considered the guidance provided by the Charity Commission regarding public benefit and the work of the charity for this year and for the future.

FINANCIAL REVIEW

Financial statements

The church's total income for the year was £295,381, all for the general fund. Of the total £47,549 is income tax recoverable on offerings received under gift aid. The total expenditure for the year was £286,951, creating a surplus of £8,430.

Policies

Grant making is at the discretion of the trustees and elders and is approved by the trustees at their regular meetings. The church aims to give away at least 10% of its general fund income.

Reserves

As at 31st March 2021 general unrestricted reserves totalled £302,993. In addition, the Church has been pursuing a committed drive to raise funds to purchase a building of our own and £850,607 is held in a designated building fund.

The general unrestricted reserves are held to cover commitments under operating leases and three months gross expenditure of £71,000. The balance is available to fund the purchase of the building.

The report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

King's Church Kingston

**Report of the Trustees
for the Year Ended 31 March 2021**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Approved by order of the board of trustees on 15 DECEMBER 2021 and signed on its behalf by:



.....
P. M. Corbett

King's Church Kingston

**Statement of Trustees' Responsibilities
for the Year Ended 31 March 2021**

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards.

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity. In preparing those financial statements the trustees are required to:

- (a) select suitable accounting policies and apply them consistently;
- (b) make judgements and estimates that are reasonable and prudent;
- (c) state whether the policies adopted are in accordance with the appropriate SORP on Accounting by Charities and the Accounting Regulations and with applicable accounting standards, subject to any material departures disclosed and explained in the financial statements; and
- (d) prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy at any time, the financial position of the charity, and enable them to ensure that the financial statements comply with applicable Accounting Standards and Statements of Recommended Practice and the regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

Independent Examiner's Report to the Trustees of King's Church Kingston

Independent Examiner's Report to the Trustees of King's Church Kingston

I report to the trustees (who are also Directors for the purpose of company law) on my examination of the financial statements of King's Church Kingston ('the charitable company') for the year ended 31 March 2021 which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Responsibilities and basis of report

As the trustees of charitable company you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the financial statements of the charitable company are not required to be audited under Part 16 of the Act and are eligible for independent examination, I report in respect of my examination of the charitable company's financial statements carried out under section 145 of the Charities Act 2011 ('the 2011 Act') and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

An independent examination does not involve gathering all the evidence that would be required in an audit and consequently does not cover all the matters that an auditor considers in giving their opinion on the financial statements. The planning and conduct of an audit goes beyond the limited assurance that an independent examination can provide. Consequently, I express no opinion as to whether the financial statements present a 'true and fair' view and my report is limited to those specific matters set out in the independent examiner's statement.

Independent examiner's statement

Since the charitable company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ACA, which is one of the listed bodies. I have completed my examination.

I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the charitable company as required by section 386 of the 2006 Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the financial statements give a 'true and fair view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



.....
Andrew Skilton
ACA
Brewers Chartered Accountants
Bourne House
Queen Street
Gomshall
Surrey
GU5 9LY

Date: 20 January 2021

King's Church Kingston

Statement of Financial Activities
for the Year Ended 31 March 2021

	Notes	Unrestricted funds £	Restricted fund £	31.3.21 Total funds £	31.3.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		292,724	-	292,724	214,209
Investment income	2	2,657	-	2,657	3,078
Other income	3	-	-	-	1,647
Total		295,381	-	295,381	218,934
EXPENDITURE ON					
Raising funds		4,795	-	4,795	13,964
Charitable activities					
Mission and other gifts		107,716	-	107,716	29,972
Other		174,440	-	174,440	195,713
Total		286,951	-	286,951	239,649
NET INCOME/(EXPENDITURE)		8,430	-	8,430	(20,715)
Transfers between funds	11	479	(479)	-	-
Net movement in funds		8,909	(479)	8,430	(20,715)
RECONCILIATION OF FUNDS					
Total funds brought forward		1,144,691	479	1,145,170	1,165,885
TOTAL FUNDS CARRIED FORWARD		1,153,600	-	1,153,600	1,145,170

The notes form part of these financial statements

King's Church Kingston

**Balance Sheet
31 March 2021**

	Notes	Unrestricted funds £	Restricted fund £	31.3.21 Total funds £	31.3.20 Total funds £
FIXED ASSETS					
Tangible assets	8	30,657	-	30,657	24,903
CURRENT ASSETS					
Debtors	9	48,361	-	48,361	41,798
Cash at bank		<u>1,085,858</u>	-	<u>1,085,858</u>	<u>1,092,664</u>
		1,134,219	-	1,134,219	1,134,462
CREDITORS					
Amounts falling due within one year	10	(11,276)	-	(11,276)	(14,195)
NET CURRENT ASSETS		<u>1,122,943</u>	-	<u>1,122,943</u>	<u>1,120,267</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>1,153,600</u>	-	<u>1,153,600</u>	<u>1,145,170</u>
NET ASSETS		<u>1,153,600</u>	-	<u>1,153,600</u>	<u>1,145,170</u>
FUNDS	11				
Unrestricted funds				1,153,600	1,144,691
Restricted funds				-	479
TOTAL FUNDS				<u>1,153,600</u>	<u>1,145,170</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on ~~15 DECEMBER 2021~~ and were signed on its behalf by:



P. M. Corbett

**Notes to the Financial Statements
for the Year Ended 31 March 2021**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

King's Church Kingston

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

2. INVESTMENT INCOME

	31.3.21	31.3.20
	£	£
Interest receivable - trading	<u>2,657</u>	<u>3,078</u>

3. OTHER INCOME

Other income during the year comprised of grants received from the governments' Job Retention Scheme.

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.21	31.3.20
	£	£
Depreciation - owned assets	10,218	8,301
Other operating leases	16,763	53,902
Surplus on disposal of fixed assets	<u>-</u>	<u>(1,647)</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.21	31.3.20
	5	5
Employees	<u>5</u>	<u>5</u>

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	214,209	-	214,209
Investment income	3,078	-	3,078
Other income	<u>1,647</u>	<u>-</u>	<u>1,647</u>
Total	218,934	-	218,934
EXPENDITURE ON			
Raising funds	13,589	375	13,964
Charitable activities			
Mission and other gifts	29,972	-	29,972
Other	<u>195,533</u>	<u>180</u>	<u>195,713</u>
Total	<u>239,094</u>	<u>555</u>	<u>239,649</u>
NET INCOME/(EXPENDITURE)	(20,160)	(555)	(20,715)

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted fund £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	1,164,851	1,034	1,165,885
TOTAL FUNDS CARRIED FORWARD	<u>1,144,691</u>	<u>479</u>	<u>1,145,170</u>

8. TANGIBLE FIXED ASSETS

		Fixtures and fittings £
COST		
At 1 April 2020		80,733
Additions		15,972
At 31 March 2021		96,705
DEPRECIATION		
At 1 April 2020		55,830
Charge for year		10,218
At 31 March 2021		66,048
NET BOOK VALUE		
At 31 March 2021		30,657
At 31 March 2020		24,903

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21	31.3.20
	£	£
Gift aid receivable	47,549	33,082
Prepayments and accrued income	812	8,716
	<u>48,361</u>	<u>41,798</u>

King's Church Kingston

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21 £	31.3.20 £
Trade creditors	1,393	-
Social security and other taxes	2,911	2,363
Pension liability	879	861
Other creditors	2,632	8,492
Accruals and deferred income	<u>3,461</u>	<u>2,479</u>
	<u>11,276</u>	<u>14,195</u>

11. MOVEMENT IN FUNDS

	At 1.4.20 £	Net movement in funds £	Transfers between funds £	At 31.3.21 £
Unrestricted funds				
General fund	294,084	8,430	479	302,993
Designated funds	<u>850,607</u>	-	-	<u>850,607</u>
	1,144,691	8,430	479	1,153,600
Restricted funds				
Restricted Funds	479	-	(479)	-
	<u>1,145,170</u>	<u>8,430</u>	<u>-</u>	<u>1,153,600</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	295,381	(286,951)	8,430
	<u>295,381</u>	<u>(286,951)</u>	<u>8,430</u>
TOTAL FUNDS			
	<u>295,381</u>	<u>(286,951)</u>	<u>8,430</u>

Comparatives for movement in funds

	At 1.4.19 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	314,244	(20,160)	294,084
Designated funds	<u>850,607</u>	-	<u>850,607</u>
	1,164,851	(20,160)	1,144,691
Restricted funds			
Restricted Funds	1,034	(555)	479
	<u>1,165,885</u>	<u>(20,715)</u>	<u>1,145,170</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2021

11. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	218,934	(239,094)	(20,160)
Restricted funds			
Restricted Funds	-	(555)	(555)
TOTAL FUNDS	<u>218,934</u>	<u>(239,649)</u>	<u>(20,715)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.19 £	Net movement in funds £	Transfers between funds £	At 31.3.21 £
Unrestricted funds				
General fund	314,244	(11,730)	479	302,993
Designated funds	<u>850,607</u>	-	-	<u>850,607</u>
Restricted funds	1,164,851	(11,730)	479	1,153,600
Restricted Funds	1,034	(555)	(479)	-
TOTAL FUNDS	<u>1,165,885</u>	<u>(12,285)</u>	<u>-</u>	<u>1,153,600</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	514,315	(526,045)	(11,730)
Restricted funds			
Restricted Funds	-	(555)	(555)
TOTAL FUNDS	<u>514,315</u>	<u>(526,600)</u>	<u>(12,285)</u>

Transfers between funds

The 'Elderberries' restricted fund was closed during the year, the youth work from this project continues, however there is no specific funding in place anymore.

12. RELATED PARTY DISCLOSURES

During the year, £90,480 of donations were from Trustees, employees and/or their relatives.

There were no other related party transactions during the year which require disclosure.