



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	May	2020		30	April	2021

Section A Reference and administration details

Charity name Willand Health and Community Centre

Other names charity is known by WH&CC

Registered charity number (if any) 1160395

Charity's principal address 3 Tanners Mews

Willand

Cullompton

Postcode

EX15 2TY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tania Louise Edworthy	Chairperson		Trustee
2	Keith Charles Grantham	Vice Chair		Trustee
3	Anthony George Mander	Secretary		Trustee
4	Frances Alice Wilcox	Treasurer		Trustee
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO Foundation
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing Trustees for a period of 4 years. By a resolution passed at a properly convened meeting of the Charity Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To further or benefit the residents of Willand and the surrounding neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of healthy living and social welfare for recreation and leisure time occupation with the objective of improving the health and conditions of life for the residents.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We completed a Lease with Willand Preschool and have now refurbished the downstairs of the building. The year was blighted by Covid Restrictions, but we were fortunate to be the beneficiaries of the Co-op Community Grant which enabled us to complete the downstairs.

We supported the Community Help line with volunteers manning the phone line and arranging help to anyone needing to isolate.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

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Achievements and performance

Summary of the main achievements of the charity during the year

The main achievement was to finish the refurbishment of the downstairs and start planning activities for when Covid restrictions allow. Such as Tea & Chat, book swap and well being activities to help those struggling with isolation during the pandemic.

Section E Financial review

Brief statement of the charity's policy on reserves

We have agreed to make sure £1000 stays in reserves so that should there be another pandemic we are still able to operate.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Future Plans

The next focus is to complete the refurbishment of the upstairs and encourage the community to support each other in voluntary roles. There will be regular Tea & Chats with book swap and craft activities to try and bring those who have struggled with their health and well being the support they need.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>FA Wilcox</i>	
Full name(s)	Frances Wilcox	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	16/01/2022	

Willand Health and Community Centre May 2020 to April 2021 Charity No. 1160395

Income	Received
FRIEND OF WH&CC	
BUY A BRICK	
FUND RAISING	£ 176.50
INTEREST	£ 0.39
DONATIONS	£ 2,189.78
Total Income	£ 2,366.67
Expenditure	Paid Out
FUNDRAISING	£ 48.00
REFURB COSTS	£ 3,187.11
LIFT	
INSURANCE	£ 313.72
TRAVEL	
HALL HIRE	
LEGAL FEES	
Total Expenditure	£ 3,548.83
Actual Loss	-£ 1,182.16

Bank Balance at 01 May 2020

Account Name

WH&CC Treasurers A/c	£ 3,645.33
WH&CC Buisness Int A/c	£ 1,813.57
B/fwd Cash in Hand	£ 33.00
Total	£ 5,491.90

Bank Balance at 30 April 2021

Account Name

WH&CC Treasurers A/c	£ 2,495.78
WH&CC Buisness Int A/c	1813.96
C/fwd Cash in hand	
Total	£ 4,309.74

Actual Loss -£ 1,182.16

I hereby certify that these account agree with the records and receipts as presented

Treasurer

F A Wilcox

Date: 04/07/2021