

WILLAND HEALTH AND COMMUNITY CENTRE

England & Wales · Charity number 1160395

Details

Status Registered

Legal form CIO

Registered 2015-02-09

Register [View on the Charity Commission register](#)

Contact

Address Gables House
Gables Road
Willand
Cullompton
Devon

Phone 07748 557107

Email info@whacc.org.uk

Website <https://v2.hallmaster.co.uk/Diary/MainPanel/12200?dm=true>

Activities

Objects: TO FURTHER OR BENEFIT THE RESIDENTS OF WILLAND AND THE SURROUNDING NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF HEALTHY LIVING AND SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE HEALTH AND CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A HEALTH AND COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.

Activities: Preparation for the provision of a building and facilities for the health and well-being of the residents of the parish of Willand and surrounding areas.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Environment/conservation/heritage, Recreation
- **Who:** Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£9,355	£6,345	-	-
2024-04-30	£22,786	£6,517	-	-
2023-04-30	£12,596	£3,062	-	-
2022-04-30	£2,271	£3,252	-	-
2021-04-30	£2,367	£3,549	-	-

Trustees

Name	Role	Appointed
Stephen Little	Chair	2025-08-04
Geraldine Taylor		2023-10-19
Helen Jones		2025-08-04
Jacqueline King		2025-08-04
Jason Scott		2025-08-04
Julie Parker		2025-08-04
Linda Hillier		2025-08-04
Samantha Sycamore		2025-11-25
Sue Leach		2025-08-04
Tania Louise Edworthy		2016-05-05

WILLAND HEALTH AND COMMUNITY CENTRE

England & Wales - Charity number 1160395

Accounts

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date Period end date

Charity name

Charity No
(if any)

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide facilities in the interest of healthy living, social welfare for the recreation and leisure time occupation with the object of improving the health and conditions of the residents of Willand and the surrounding area.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Pilates, Yoga, Tea & Chats, Book Swap, Craft Groups, Workshops, Men's Group. Provided Premises to assist the Food Pantry and Preschool to hold fundraising events, Defibrillator Training, Family gatherings. Held a scam awareness event
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	I confirm the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We do not issue grants
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Remains a hub in the community where members of the village can come together to meet, volunteer, and join to promote social awareness of the community. Residents have a facility that enables them to improve health in a variety of ways. They attend Pilates / Yoga there are social activities to help combat loneliness and a warm space. the aim remains to be improving and enhancing the health and well-being of the community particularly the vulnerable and the disadvantaged.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	£17889.86
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Cover overheads and preparing for improvements to facilities and activities provided
Amount of reserves held	Para 1.22	£15000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	Ccharity Activity, Room Hire, S106 and grant
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	A natural person over the age of 16 years as long as they are not disqualified.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Willand Health and Community Centre
Other name the charity uses	
Registered charity number	1160395
Charity's principal address	Gables House Gables Road Willand Cullompton Devon EX15 2PL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tania Edworthy	Chairperson		
2	Keith Grantham	Vice-Chair		
3	Gerri Taylor	Secretary		
4	Frances Wilcox	Treasurer		
5	Linda Grantham	Trustee		
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Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>FAWilcox</i>	
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Full name(s)	Frances Wilcox	
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Position (eg Secretary, Chair, etc)	Treasurer	
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Date	25/01/2026
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Willand Health and Community Centre

Profit and Loss

Basis: Accrual

From 01/05/24 To 30/04/25

Account	Account Code	Total
Operating Income		
Charity Activity		1,134.57
Interest Income		163.56
Local Authority		4,260.97
Other Grants	Grants	800.00
Room Hire		2,996.00
Total for Operating Income		9,355.10
Cost of Goods Sold		
Total for Cost of Goods Sold		0.00
	Gross Profit	9,355.10
Operating Expense		
Depreciation Expense		1,514.04
Insurance	Insurance	172.66
IT and Internet Expenses		349.99
Janitorial Expense		843.48
Other Expenses		309.17
Repairs and Maintenance		3,156.03
Total for Operating Expense		6,345.37
	Operating Profit	3,009.73
Non Operating Income		
Total for Non Operating Income		0.00
Non Operating Expense		
Total for Non Operating Expense		0.00
	Net Profit/Loss	3,009.73

Amount is displayed in your base currency **GBP

WILLAND HEALTH AND COMMUNITY CENTRE

England & Wales - Charity number 1160395

Accounts

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date Period end date

Charity name

Charity No
(if any)

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide facilities in the interest of healthy living, social welfare for recreation and leisure time occupation with the object of improving the health and conditions of the residents of Willand and the surrounding area
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Yoga, Pilates, Coffee & Chat, Book swap, U3A activities, Crafting, Games sessions. Supporting of facilities to the food network group.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	I confirm the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We do not issue grants
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Has become a Hub in the Community where members of the village can come together to meet, volunteer, and join to promote social awareness of the Community. Residents have a facility that has enables them to improve health with yoga and pilates. There are also social activities helping to combat loneliness and providing a warm space. The aim is to be improving and enhancing the health and well-being of the community particularly the vulnerable and disadvantaged.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	£13366.09
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Cover overheads and preparing for improvements to facilities and activities provided
Amount of reserves held	Para 1.22	£12,000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	Fund Raising, S106 and Room Hire
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	A natural person over the age of 16 years as long as they are not disqualified

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Willand Health and Community Centre
Other name the charity uses	
Registered charity number	1160395
Charity's principal address	Gables House Gables Road Willand Cullompton Devon EX15 2PL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tania Edworthy	Chairperson		
2	Keith Grantham	Vice-Chair		
3	Gerri Taylor	Secretary		
4	Frances Wilcox	Treasurer		
5	Linda Grantham	Trustee		
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Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>F A Wilcox</i>	
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Full name(s)	Frances Wilcox	
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Position (eg Secretary, Chair, etc)	Treasurer	
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Date	15/02/2025
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Willand Health and Community Centre

Profit and Loss

Basis: Accrual

From 01/05/23 To 30/04/24

Account	Account Code	Total
Operating Income		
Charity Activity		1,385.31
Interest Income		106.91
Local Authority		15,838.02
Other Grants	Grants	2,451.21
Room Hire		3,036.25
Room Hire Discount		-31.50
Total for Operating Income		22,786.20
Cost of Goods Sold		
Total for Cost of Goods Sold		0.00
Gross Profit		22,786.20
Operating Expense		
Advertising And Marketing		780.00
Insurance	Insurance	161.70
IT and Internet Expenses		265.00
Janitorial Expense		306.26
Other Expenses		584.60
Repairs and Maintenance		4,419.22
Total for Operating Expense		6,516.78
Operating Profit		16,269.42
Non Operating Income		
Total for Non Operating Income		0.00
Non Operating Expense		
Total for Non Operating Expense		0.00
Net Profit/Loss		16,269.42

Amount is displayed in your base currency **GBP

WILLAND HEALTH AND COMMUNITY CENTRE

England & Wales - Charity number 1160395

Accounts



Trustees' Annual Report for the period

From **01/05/2** Period start date To **30/04/23** Period end date

Charity name: **Willand Health and Community Centre**

Charity registration number: **1160395**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide facilities in the interest of healthy living, social welfare for recreation and leisure time occupation with the object of improving the health and conditions of the residents of Willand and the surrounding area
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Yoga, Pilates, Coffee & Chat mornings, Book swap, U3A activities, Craft group. Support of facilities to the food network group.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	I confirm the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We do not issue grants
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Has become a Hub in the Community where members of the village can come together to meet, volunteer, and join in to promote social awareness of the Community. Residents have a facility that has enabled them to improve health with yoga and pilates. There have also been many social activities helping to combat loneliness. Hopefully improving and enhancing the health and well being of the community particularly the vulnerable and disadvantaged.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	£12237.11
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Cover over overheads and preparing for improvements to the building
Amount of reserves held	Para 1.22	£11,000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Fund Raising, S106 and Room Hire
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	A natural person over the age of 16 years as long as they are not disqualified.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Willand Health and Community Centre
Other name the charity uses	
Registered charity number	1160395
Charity's principal address	Gables Road Willand Cullompton Devon EX15 2PL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tania Edworthy	Chairperson		
2	Keith Grantham	Vice-Chair		
3	Tony Mander	Secretary		
4	Frances Wilcox	Treasurer		
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>FAWilcox</i>	
Full name(s)	Frances Wilcox	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	20/05/2024	

Willand Health and Community Centre May 2022 to April 2023 Charity No. 1160395

Income	Received
ROOM HIRE	£ 2,017.50
BUY A BRICK	
FUND RAISING	£ 992.84
INTEREST	£ 1.57
S106	£ 9,584.76
Total Income	£ 12,596.67
Expenditure	Paid Out
FUNDRAISING	£ 14.50
Running Costs	£ 89.83
Refurbishment	£ 162.37
INSURANCE	£ 359.85
TRAVEL	
HALL HIRE	
Refurbishment	£ 3,062.06
Total Expenditure	£ 3,688.61
Actual Profit	£ 8,908.06

Bank Balance at 01 May 2022

Account Name

WH&CC Treasurers A/c	£ 1,640.98
WH&CC Buisness Int A/c	£ 1,614.11
B/fwd Cash in Hand	£ 73.96
Total	£ 3,329.05

Bank Balance at 30 April 2023

Account Name

WH&CC Treasurers A/c	£ 11,483.26
WH&CC Buisness Int A/c	£ 615.68
C/fwd Cash in hand	£ 138.17
Total	£ 12,237.11

Actual Profit £ 8,908.06

I hereby certify that these account agree with the records and receipts as presented

Treasurer

Date:

WILLAND HEALTH AND COMMUNITY CENTRE

England & Wales - Charity number 1160395

Accounts

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date Period end date

Charity name

Charity No (if any)

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide facilities in the interest of healthy living, social welfare for recreation and leisure time occupation with the object of improving the health and conditions of the residents of Willand and the surrounding area
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Yoga, Pilates, Coffee & Chat mornings, Book swap, Quiz, Craft group. Support of facilities to the food network group.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	I confirm the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We do not issue grants
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Has become a Hub in the Community where members of the village can come together to meet, volunteer, and join in to promote social awareness of the Community.</p> <p>Residents have a facility that has enabled them to improve health with yoga and pilates. There have also been many social activities helping to combat loneliness.</p> <p>Hopefully improving and enhancing the health and well being of the community particularly the vulnerable and disadvantaged.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	£3329
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Cover overheads should there be another pandemic of other occasion stopping the charity operating.
Amount of reserves held	Para 1.22	£1614
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	Fund Raising and Room Hire
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	A natural person over the age of 16 years as long as they are not disqualified.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Willand Health and Community Centre
Other name the charity uses	
Registered charity number	1160395
Charity's principal address	Gables Road Willand Cullompton EX15 2PL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tania Edworthy	Chairperspn		
2	Keith Grantham	Vice-Chair		
3	Tony Mander	Secretary		
4	Frances Wilcox	Treasurer		
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Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>FA Wilcox</i>	
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Full name(s)	Frances Wilcox	
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Position (eg Secretary, Chair, etc)	Treasurer	
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Date	04/03/2023
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Willand Health and Community Centre May 2021 to April 2022 Charity No. 1160395

Income	Received
ROOM HIRE	£ 836.40
BUY A BRICK	
FUND RAISING	£ 1,435.00
INTEREST	£ 0.13
DONATIONS	
Total Income	£ 2,271.53
Expenditure	Paid Out
FUNDRAISING	£ 2.00
Running Costs	£ 543.57
Refurbishment	£ 2,345.00
INSURANCE	£ 361.65
TRAVEL	
HALL HIRE	
LEGAL FEES	
Total Expenditure	£ 3,252.22
Actual Loss	-£ 980.69

Bank Balance at 01 May 2021

Account Name

WH&CC Treasurers A/c	£ 2,495.78
WH&CC Buisness Int A/c	£ 1,813.96
B/fwd Cash in Hand	
 Total	 £ 4,309.74

Bank Balance at 30 April 2022

Account Name

WH&CC Treasurers A/c	£ 1,640.98
WH&CC Buisness Int A/c	£ 1,614.11
C/fwd Cash in hand	£ 73.96
 Total	 £ 3,329.05

Actual Loss -£ 980.69

I hereby certify that these account agree with the records and receipts as presented

Treasurer *FA Wilcox*

Date: 05/06/2022

WILLAND HEALTH AND COMMUNITY CENTRE

England & Wales - Charity number 1160395

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	May	2020		30	April	2021

Section A Reference and administration details

Charity name Willand Health and Community Centre

Other names charity is known by WH&CC

Registered charity number (if any) 1160395

Charity's principal address

3 Tanners Mews	
Willand	
Cullompton	
Postcode	EX15 2TY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tania Louise Edworthy	Chairperson		Trustee
2	Keith Charles Grantham	Vice Chair		Trustee
3	Anthony George Mander	Secretary		Trustee
4	Frances Alice Wilcox	Treasurer		Trustee
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6				
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15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO Foundation
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing Trustees for a period of 4 years. By a resolution passed at a properly convened meeting of the Charity Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To further or benefit the residents of Willand and the surrounding neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of healthy living and social welfare for recreation and leisure time occupation with the objective of improving the health and conditions of life for the residents.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We completed a Lease with Willand Preschool and have now refurbished the downstairs of the building. The year was blighted by Covid Restrictions, but we were fortunate to be the beneficiaries of the Co-op Community Grant which enabled us to complete the downstairs.

We supported the Community Help line with volunteers manning the phone line and arranging help to anyone needing to isolate.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The main achievement was to finish the refurbishment of the downstairs and start planning activities for when Covid restrictions allow. Such as Tea & Chat, book swap and well being activities to help those struggling with isolation during the pandemic.

Section E

Financial review

Brief statement of the charity's policy on reserves

We have agreed to make sure £1000 stays in reserves so that should there be another pandemic we are still able to operate.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Future Plans

The next focus is to complete the refurbishment of the upstairs and encourage the community to support each other in voluntary roles. There will be regular Tea & Chats with book swap and craft activities to try and bring those who have struggled with their health and well being the support they need.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>F A Wilcox</i>	
Full name(s)	Frances Wilcox	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	16/01/2022	

Willand Health and Community Centre May 2020 to April 2021 Charity No. 1160395

Income	Received
FRIEND OF WH&CC	
BUY A BRICK	
FUND RAISING	£ 176.50
INTEREST	£ 0.39
DONATIONS	£ 2,189.78
Total Income	£ 2,366.67
Expenditure	Paid Out
FUNDRAISING	£ 48.00
REFURB COSTS	£ 3,187.11
LIFT	
INSURANCE	£ 313.72
TRAVEL	
HALL HIRE	
LEGAL FEES	
Total Expenditure	£ 3,548.83
Actual Loss	-£ 1,182.16

Bank Balance at 01 May 2020

Account Name

WH&CC Treasurers A/c	£ 3,645.33
WH&CC Buisness Int A/c	£ 1,813.57
B/fwd Cash in Hand	£ 33.00
Total	£ 5,491.90

Bank Balance at 30 April 2021

Account Name

WH&CC Treasurers A/c	£ 2,495.78
WH&CC Buisness Int A/c	1813.96
C/fwd Cash in hand	
Total	£ 4,309.74

Actual Loss -£ 1,182.16

I hereby certify that these account agree with the records and receipts as presented

Treasurer

F A Wilcox

Date: 04/07/2021