

BERRYMEAD EVANGELICAL CHURCH



ANNUAL REPORT AND ACCOUNTS

FOR 2022

BERRYMEAD EVANGELICAL CHURCH

ANNUAL REPORT FOR 2022

Berrymead Hall is registered with the Charity Commission, as Berrymead Evangelical Church, under Charity number 1160382. Our governing document is a Trust Deed dated 7 November 2014. We currently have eight trustees. These are Hemanth Burgula, Peter Ernest Dean, Donovan Julies, Sidney Terence Parker, Joanne Oluwafikayo Showunmi, Joseph Olufemi Showunmi, and Rosemary Sylvester. The Managing Trustees during 2022 were Hemanth Burgula, Sidney Parker, Joseph Showunmi and Peter Dean. Our address is Berrymead Hall, Avenue Road, Acton, London, W3 8NL.

The Church's bankers are TSB Bank plc.

The Church's accountants are David Smith & Co., 7 Grosvenor Gardens, London, SW1W 0AF.

The Church's Custodian Trustees are the Church Growth Trust, 1 Manor Farm Barns, Baines Lane, Oakham, Rutland, LE15 9HP.

The objects of the Church for the public benefit are to advance the Christian faith, in accordance with the Statement of Beliefs and Practices set out on page 4, in Acton, London, and in such other parts of the United Kingdom or the world as the Trustees may from time to time think fit.

Commentary on the year

This has been a year during which we have sought to move more to meeting in person, rather than online. We have also tried to offer an online option, whenever possible. However, the number of people attending our main weekly gathering (our Family Service), in person, is often less than twenty! We also meet in person for our Tuesday Coffee Mornings and our children's Thursday Club. Our Tuesday evening Bible studies and our Saturday morning prayer meetings were held online throughout the year. We also have had to deal with a lot of serious illness amongst our members. In spite of this we have experienced a lot of encouragement and enjoy good relationships among us.

A **Family Service** was held each Sunday in 2022. A joint service with Acton Baptist Church, and the House of Transformation, was held in January. A further joint service with Acton Baptist Church took place in October. (These joint services took place at Acton Baptist Church's premises.) Outside speakers were able to preach in person at our Family Services. Our children's **Sunday Bible Club**, held during the Family Service, was held only a few times during the year.

During 2022, our **commemoration of the Lord's Death in the Breaking of Bread** was held every Sunday at Berrymead Hall. Sadly, once again, there were no **baptisms** during the year.

We have been able to hold our **Tuesday Coffee Mornings** during the second half of 2022. **Prayer meetings** were held online every Saturday morning during the year. On **Tuesday evenings** we met online for Bible study each week, during term-time, throughout the year.

The **Thursday Club** (for children aged between 6 to 11 years) was held, at the church premises, for most of 2022.

BERRYMEAD EVANGELICAL CHURCH

ANNUAL REPORT FOR 2022 (CONT')

Commentary on the year (cont')

The Good News paper was delivered each month, to a block of flats on the South Acton estate, two blocks of flats on the Acton Gardens estate and to Berrymead Gardens.

Church Members. Sidney Parker, one of our elders, suffered a massive stroke in 2018. He continues to live in his own home. With his live-in carer's help, he is able to take part in our online meetings. Sid values this privilege very highly.

Two of our longest-serving members, Enid Harris and Nancy Muir, fell asleep in Jesus during 2022. Between the two of them they served the LORD for well over a century.

Special Events

We were able to go to Long Crendon for an **Awayday** in April. We held **Carols by Candlelight** in our church building in December.

World mission. We continue to pray for, and give financial support to, missionary work in Belgium, Brazil, Burkina Faso, Ecuador, France, India, the Muslim world and Thailand.

Finance

Our members continue to give their offerings, via bank transfer, instead of in cash. The LORD has blessed us through their generosity. We have been able to give more than £47,000 to support missionaries and charities, during 2022.

General Fund: Income for the year was £4,317 less than in 2021. Expenditure was £6,288 more than that for the previous year. At the year's end there was a surplus (before transfers to Restricted Funds) of £10,868. Transfers from the Fund were required to meet deficits on the Christian Aid Fund (£500), the Mano y Mano Fund (£16), the Missionary Fund (£17,132), and TEAR Fund (£9,825). The balance in hand at the end of the year decreased by £16,605 to £16,488.

Restricted Funds: Gifts from the Missionary Fund totalled £18,820. We gave £11,000 to TEAR Fund during the year to help people in Mozambique, Pakistan, and the Ukraine. Total balances remaining on the restricted funds totalled £3,044 at the end of the year.

Accounts

Both income and expenditure are shown in the accounts on an accruals basis. We aim to retain an accumulated excess of Income over Expenditure. We believe in using the monies the LORD provides and do not usually expect to accumulate large reserves. We consider that the Accounts are exempt from an audit. Once again, we are very grateful to David Smith (from Dean Hall, Ealing), for undertaking to be our reporting accountant. We receive no remuneration or personal payments for acting as Trustees.

BERRYMEAD EVANGELICAL CHURCH

ANNUAL REPORT FOR 2022 (CONT')

Premises

We had work carried out of the church roof and are continuing to monitor some cracks in the brickwork on two sides of our church building. We plan to have the main hall and baptistry, and the exterior of the building, redecorated during 2023

Co-operation with other local churches

As mentioned above, we shared services with Acton Baptist Church and The House of Transformation.

Summary

God has graciously kept us closely together throughout this year. We realize that being together, in person, is very much better than meeting online! We now have to learn how to love one another more deeply, and practically, and to share God's wonderful good news with the people in our community.



.....
Sidney Parker
(Elder)



.....
Joseph Showunmi
(Elder)



.....
Hemanth Burgula
(Elder)



.....
Peter Dean
(Elder)

26 February 2023

BERRYMEAD EVANGELICAL CHURCH

ANNUAL REPORT FOR 2022 (CONT')

DOCTRINES

We believe in:

1. The Divine Inspiration, Authority and Sufficiency of the Holy Scriptures
2. The Unity of the Godhead with the distinction of Persons in that Unity, namely the Father, and the Son, and the Holy Spirit, to whom equal honour is due
3. (a) That the Son of God truly became man, being begotten of the Holy Ghost, and born of the Virgin Mary
3. (b) That His death was a sacrifice to God and a propitiation for the remission of sins
3. (c) That He was raised from the dead
3. (d) That He ascended to the right hand of God, and is now the all-sufficient High Priest of His people
3. (e) That He will come again to receive them unto Himself and to set up His Kingdom
 1. That in consequence of the fall of Adam, man became "lost" "without strength" and at "enmity against God"
 2. The need of the Holy Spirit's work in regeneration and sanctification
 3. (a) That the justification of the sinner before God is by faith alone
6. (b) That every justified one is also born of God
6. (c) That such new birth results in and is made evident by holiness of life and good works
 4. (a) That at death the spirit of man does not cease to exist, or become unconscious
 5. (b) That the dead will be raised either to life or to condemnation; and that the blessedness of the righteous and the punishment of the unrighteous will be alike eternal

PRACTICES

1. The customary observance of the ordinance of Believer's Baptism by immersion on personal confession of faith, and the commemoration of the Lord's Death in the Breaking of Bread on the first day of the week in so far as circumstances allow.
2. The reception at the Lord's table of all believers known to be sound in faith and godly in life.
3. The conducting of meetings for worship under the guidance of the Holy Spirit, with opportunity for the exercise in the assembly of all true gifts for edification, subject to the Lordship of Christ.

BERRYMEAD EVANGELICAL CHURCH

Independent Examiner's Report to the Members of Berrymead Evangelical Church

I report on the accounts of the charity for the year ended 31st December 2022, which are set out on pages 6 to 15.

Respective responsibilities of the Managing Trustees and the Examiner

The charity's Managing Trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

David C Smith FCA



of David Smith & Co, Chartered Accountants
7 Grosvenor Gardens
LONDON
SW1W 0AF



6 April 2023

BERRYMEAD EVANGELICAL CHURCH

ANNUAL REPORT FOR 2022 (CONT')

ACCOUNTING POLICIES

The financial statements, incorporating a Statement of Financial Affairs, have been prepared in accordance with the Statement of Accounting Practice (SORP FRS 102) "Accounting and Reporting by Charities", issued in 2000 by the Charity Commissioners for England and Wales, and with applicable Accounting Standards. The particular accounting policies adopted by the Elders are described below:

1. ACCOUNTING CONVENTION

The financial statements have been prepared under the historical cost convention.

2. RESOURCES EXPENDED

Direct Charitable Expenditure

Includes all expenditure directly related to the objects of the Church

Other expenditure

This is analysed under the following two sub-headings, as required by the SORP

Income Generation and Promotion

- Costs incurred in publicity

Management and administration of the Church

- Expenditure incurred in the management of the Church's assets, organisational administration and compliance with constitutional and statutory requirements.

BERRYMEAD EVANGELICAL CHURCH

ACCOUNTS FOR 2022

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2022

	2022 General Funds	2022 Restricted Funds	2022 Total Funds	2021 Total Funds
INCOME AND EXPENDITURE	£	£	£	£
INCOMING RESOURCES				
Offerings, gifts, legacies and grants	34,837	5,567	40,404	44,572
Bank interest	42	-	42	22
Total incoming resources	34,879	5,567	40,446	44,594
RESOURCES EXPENDED				
Direct charitable expenditure				
Gospel and Ministry	3,203	-	3,203	2,608
Gifts	14,948	32,201	47,149	33,724
Upkeep of premises	5,433	830	6,263	1,670
Equipment and flooring	289	-	289	284
	23,873	33,031	56,904	38,286
Other expenditure				
Management and administration of the charity	138	-	138	138
	138	-	138	138
Total resources expended	24,011	33,031	57,042	38,424
Net incoming resources (resources expended) before transfers	10,868	27,464	16,596	6,170
Transfers	0	0	-	-
Net movement in Funds	10,868	27,464	16,596	6,170
Fund balances brought forward at 1 January 2022	0	0	0	29,958
Fund balances carried forward at 31 December 2022	10,868	27,464	16,596	36,128

BERRYMEAD EVANGELICAL CHURCH

ACCOUNTS FOR 2022 (CONT')

BALANCE SHEET AS AT 31 DECEMBER 2022

	This Year	Last Year
	£	£
<u>Current Assets</u>		
Insurance and other premiums and invoices paid in advance	366	488
Debtors	93	38
Balances at banks on deposit and current accounts	19,639	35,925
	20,098	36,451
<u>Deduct: Current Liabilities</u>		
Creditors	566	323
<u>Net Current Assets</u>	19,532	36,128
<u>Representing</u>		
<u>Unrestricted Funds</u>		
General Fund	16,488	33,093
<u>Restricted Funds</u>		
Building Fund	1,030	418
Equipment and Furniture Fund	1,619	1,970
Gap (The) Fund	38	38
TEAR Fund	-	252
W3@ Fund	357	357
	3,044	3,035
Total Funds	19,532	36,128

Approved by the Managing Trustees on 26 February 2023

.....  Hemanth Burgula

.....  Peter Dean

.....  Sidney Parker

.....  Joseph Showunmi

BERRYMEAD EVANGELICAL CHURCH

ACCOUNTS FOR 2022 (CONT')

INCOME & EXPENDITURE FOR THE YEAR

	This Year	Last Year
UNRESTRICTED FUNDS		
<u>General Fund</u>	£	£
<u>Income</u>		
Offerings and gifts	34,837	39,174
Bank interest	42	22
	34,879	39,196
<u>Expenditure</u>		
<u>Gospel and ministry</u>		
Catering	541	138
Ealing Community Transport	408	121
Copyright licence	396	288
Telephone and broadband	375	407
Good News newspaper	272	231
Annual donation to Evangelical Alliance	250	750
Hire of rooms	160	75
Speakers expenses	150	50
Computer applications	135	173
Thirty-eight eleven (was CCPAS)	129	141
Banners	113	-
Web site	92	67
Subscription to Partnership	60	50
Subscription to Acton Churches Together	50	50
Communion wine and disposable glasses	34	67
Advertising	26	-
Publications	12	-
	3,203	2,608
<u>Gifts</u>		
Gifts to UK workers and missions	4,048	5,650
Gift to Acton Homeless Concern	2,000	1,000
Gift to Ealing Foodbank	2,000	1,000
Gift to the Living Room	2,000	1,000
Gift to Ealing Churches Winter Night Shelter	2,000	500
Gift to Christians against poverty	2,000	500
Gift to Ascension Trust	500	-
Miscellaneous gifts	400	549
Oxygen concentrators for India	-	3,600
Flowers and floral tributes	-	6
	14,948	13,805
<u>Upkeep of premises</u>		
Roof repairs	4,000	-
Heat, light and water	1,167	768
Cleaning and cleaning materials	146	-
Church Growth Trust administration fee	120	120
	5,433	888

BERRYMEAD EVANGELICAL CHURCH

ACCOUNTS FOR 2022 (CONT')

INCOME & EXPENDITURE FOR THE YEAR (CONT')

	This Year	Last Year
<u>UNRESTRICTED FUNDS (CONT')</u>	£	£
<u>General Fund - Expenditure (cont')</u>		
<u>Equipment</u>		
Central heating service	120	115
Insurance - contents of Hall etc	67	64
Insurance – Loss Recovery	55	55
Insurance - All Risks	40	38
Pedal bins	-	12
Catering equipment	7	-
	289	284
<u>Management and administration of the charity</u>		
Reporting Accountants' fee	138	138
	138	138
Total expenditure for year	24,011	17,723
Surplus/(deficit) for year before transfers	10,868	21,473
<u>Deduct: Transfers to Restricted Funds</u>		
Building Fund	-	-
Missionary Fund	17,132	15,798
Christian Aid Fund	500	500
Mano y Mano Fund	16	75
TEAR Fund	9,825	-
	27,473	16,373
Surplus/(deficit) for year after transfers	16,605	5,100
Fund balance brought forward at 1 January 2022	33,093	27,993
Fund balance carried forward at 31 December 2022	16,488	33,093

BERRYMEAD EVANGELICAL CHURCH

ACCOUNTS FOR 2022 (CONT')

INCOME & EXPENDITURE FOR THE YEAR (CONT')

	This Year	Last Year
<u>RESTRICTED FUNDS</u>	£	£
<u>BUILDING FUND</u>		
<u>Income</u>		
Offerings and gifts	1,442	1,200
<u>Expenditure</u>		
Roof repairs	-	-
Insurance of building	830	782
	830	782
Surplus/(deficit) for year	612	418
Transfer from General Fund	-	-
Surplus/(deficit) for year after transfer	612	418
Fund balance brought forward at 1 January 2022	418	-
Fund balance carried forward at 31 December 2022	1,030	418
<u>CHRISTIAN AID FUND</u>		
<u>Income</u>		
Offerings and gifts	-	-
<u>Expenditure</u>		
Gifts to Christian Aid	500	500
Surplus/(deficit) for year	500	500
Transfer from General Fund	500	500
Surplus/(deficit) for year after transfer	-	-
Fund balance brought forward at 1 January 2022	-	-
Fund balance carried forward at 31 December 2022	-	-
<u>EQUIPMENT & FURNITURE FUND</u>		
<u>Income</u>		
Offerings and gifts	499	400
<u>Expenditure</u>		
HP Pavilion laptop computer	850	-
Surplus/(deficit) for year	351	400
Fund balance brought forward at 1 January 2022	1,970	1,570
Fund balance carried forward at 31 December 2022	1,619	1,970

BERRYMEAD EVANGELICAL CHURCH

ACCOUNTS FOR 2022 (CONT')

INCOME & EXPENDITURE FOR THE YEAR (CONT')

		This Year	Last Year
		£	£
<u>RESTRICTED FUNDS (CONT')</u>			
<u>GAP (THE) FUND</u>			
<u>Income</u>		-	-
<u>Expenditure</u>		-	-
Fund balance brought forward at 1 January 2022		38	38
Fund balance carried forward at 31 December 2022		38	38
<u>MANO Y MANO FUND</u>			
<u>Income</u>			
Gifts		1,015	956
<u>Expenditure</u>			
Gifts to Mano y Mano		1,031	1,031
Surplus/(deficit) for year		16	75
Transfer from General Fund		16	75
		-	-
Fund balance brought forward at 1 January 2022		-	-
Fund balance carried forward at 31 December 2022		-	-
<u>MISSIONARY FUND</u>			
<u>Income</u>			
Offerings and gifts		1,688	1,590
<u>Expenditure</u>			
Gifts to missionaries		14,400	13,300
Gifts to missionary organisations		4,420	4,088
		18,820	17,388
Surplus/(deficit) for year		17,132	15,798
Transfer from General Fund		17,132	15,798
		-	-
Fund balance brought forward at 1 January 2022		-	-
Fund balance carried forward at 31 December 2022		-	-
	See Note		
	4		

BERRYMEAD EVANGELICAL CHURCH

ACCOUNTS FOR 2022 (CONT')

INCOME & EXPENDITURE FOR THE YEAR (CONT')

	This Year	Last Year
	£	£
<u>RESTRICTED FUNDS (CONT')</u>		
<u>TEAR FUND</u>		
<u>Income</u>		
Offerings and gifts	923	1,252
<u>Expenditure</u>		
Gifts to TEAR Fund	11,000	1,000
Surplus/(Deficit) for year	10,077	252
Transfer from General Fund	9,825	-
Surplus/(deficit) for year after transfer	252	252
Fund balance brought forward at 1 January 2022	252	-
Fund balance carried forward at 31 December 2022	-	252
<u>W3@ FUND</u>		
<u>Income</u>	-	-
<u>Expenditure</u>	-	-
Fund balance brought forward at 1 January 2022	357	357
Fund balance carried forward at 31 December 2022	357	357
<u>SUMMARY OF MOVEMENTS ON RESTRICTED FUNDS</u>		
<u>Income</u>		
Building Fund	1,442	1,200
Christian Aid Fund	-	-
Equipment and Furniture Fund	499	400
Mano y Mano Fund	1,015	956
Missionary Fund	1,688	1,590
TEAR Fund	923	1,252
	5,567	5,398
<u>Expenditure</u>		
Building Fund	830	782
Christian Aid Fund	500	500
Equipment and Furniture Fund	850	-
Mano y Mano Fund	1,031	1,031
Missionary Fund	18,820	17,388
TEAR Fund	11,000	1,000
	33,031	20,701

BERRYMEAD EVANGELICAL CHURCH

ACCOUNTS FOR 2022 (CONT')

INCOME & EXPENDITURE FOR THE YEAR (CONT')

	This Year	Last Year
	£	£
<u>RESTRICTED FUNDS (CONT')</u>		
<u>Transfers from Unrestricted Funds</u>		
Christian Aid Fund	500	500
Mano y Mano Fund	16	75
Missionary Fund	17,132	15,798
TEAR Fund	9,825	-
	27,473	16,373
<u>Funds balances brought forward at 1 January 2022</u>		
Building Fund	418	-
Equipment and Furniture Fund	1,970	1,570
Gap (The) Fund	38	38
Mano y Mano Fund	-	-
TEAR Fund	252	-
W3@ Fund	357	357
	3,035	1,965
<u>Fund balances carried forward at 31 December 2022</u>		
Building Fund	1,030	418
Equipment and Furniture Fund	1,619	1,970
Gap (The) Fund	38	38
TEAR Fund	-	252
W3@ Fund	357	357
	3,044	3,035
<u>Overall Summary - Restricted Funds</u>		
Income	5,567	5,398
Expenditure	33,031	20,701
Surplus/(Deficit) before transfers from unrestricted funds	27,464	15,303
Transfers from unrestricted funds	27,473	16,373
Surplus/(Deficit) after transfers from unrestricted funds	9	1,070
Funds balances brought forward at 1 January 2022	3,035	1,965
Funds balances carried forward at 31 December 2022	3,044	3,035

BERRYMEAD EVANGELICAL CHURCH

ACCOUNTS FOR 2022 (CONT')

INCOME & EXPENDITURE FOR THE YEAR (CONT')

NOTES TO THE ACCOUNTS

1. The Church is a charity and is not liable to United Kingdom income tax.
2. Restricted Funds are funds which are subject to specific trusts. The income for each of these has come from donations. Expenditure from these funds must comply with the terms of the relevant trusts. The funds are for the following purposes:
The Gap Fund and the W3@ Fund are for children's and youth activities.
Building Fund is for the upkeep of church premises.
Equipment and Furniture Fund is for the purchase (or hire) of equipment and furniture.
Christian Aid Fund, Mano y Mano Fund and TEAR Fund are for gifts to be given to these charities.
3. Income for the year included £1,665 in respect of tax recovered under the Gift Aid scheme. (In 2021 the equivalent figure was £1,690.)
4. Gifts to missionaries were to Gina & Jimmy Aitkenhead (Arab World), Andrew & Jan Bovey (Thailand), Eunice Burden (Thailand), Ana & Dave Garlick (Ecuador), Alison & Peter Kennelly (France), Marcondes & Ruth Marques (Brazil), Jeremy Nash (Burkina Faso), Bob & Lenore Souza (France), John & Claire Tang (Belgium).

BERRYMEAD EVANGELICAL CHURCH

Independent Examiner's Report to the Members of Berrymead Evangelical Church

I report on the accounts of the charity for the year ended 31st December 2022, which are set out on pages 6 to 15.

Respective responsibilities of the Managing Trustees and the Examiner

The charity's Managing Trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

David C Smith FCA



of David Smith & Co, Chartered Accountants
7 Grosvenor Gardens
LONDON
SW1W 0AF



6 April 2023