

HUMAN RELIEF MISSION

England & Wales · Charity number 1160380

Details

Other names	HRM
Status	Registered
Legal form	Trust
Registered	2015-02-09
Register	View on the Charity Commission register

Contact

Address	160-162 Harehills Lane Leeds LS8 5JP
Phone	03000300160
Email	info@humanreliefmission.com
Website	www.humanreliefmission.com

Activities

Objects: THE PREVENTION OR RELIEF OF POVERTY OR FINANCIAL HARDSHIP ANYWHERE IN THE WORLD BY PROVIDING OR ASSISTING IN THE PROVISION OF EDUCATION, TRAINING, HEALTHCARE SHELTER AND FOOD.

Activities: We work particularly supporting Education, Health-Care, Capacity Building Programs and Relief Services. Our projects are conducted in UK and in Afghanistan and these include Food Package Distribution (Afg), Free Emergency Ambulance Service (Afg), Orphan sponsorships (Afg), Outreach Programmes (UK) and culture awareness (UK) and youth engagement (UK).

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Other Finance, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Accommodation/housing, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Afghanistan
- Bangladesh
- Nigeria
- Pakistan
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£1,921,773	£1,889,262	£50,539	3
2023-12-31	£1,491,556	£1,475,601	£24,446	2
2022-12-31	£556,297	£558,156	£5,802	0
2021-12-31	£83,381	£76,391	-	-
2020-12-31	£214,996	£206,756	-	-

Trustees

Name	Role	Appointed
SALMAN MOMIN	Chair	2015-05-09
KHALID HABIB		2015-02-09
SAMI UL -HAQ MUJAHID		2015-02-09

HUMAN RELIEF MISSION

England & Wales - Charity number 1160380

Accounts

Human Relief Mission (HRM)

Charity Number: 1160380

Registered Office: 160 Harehills Lane, Leeds, West Yorkshire, LS8 5JP

Financial Year: 1 January 2024 – 31 December 2024

Structure, Governance and Management

Governing Document

Human Relief Mission (HRM) is a charitable trust registered with the Charity Commission for England and Wales on 9 February 2015 under charity number 1160380. It operates under a deed of trust adopted on 22 June 2014.

Organisational Structure

The charity is managed by a Board of Trustees who oversee its general control, governance, and operations. All trustees serve voluntarily and receive no financial benefit. They meet regularly to review performance, approve projects, and ensure compliance with HRM's charitable objectives. The trustees work closely with a dedicated team of staff and volunteers who assist in the implementation of programmes.

Recruitment and Appointment of Trustees

New trustees are identified and appointed by the existing board, ensuring that the charity continues to benefit from diverse expertise and strong governance.

Induction and Training of Trustees

The trustees continue to work with advisers to enhance their induction and training process, ensuring all trustees are aware of their legal duties and responsibilities under the Charities Act 2011 and the trust deed.

Risk Management

HRM maintains a proactive risk management framework. Trustees assess key risks throughout the year, with particular attention to operational risks in delivering aid within high-risk regions. Due diligence is carried out on all partners, volunteers, and projects. Safeguarding, anti-fraud measures, and financial controls are strictly enforced. The charity also seeks external professional advice where necessary to strengthen governance and compliance.

Objectives and Activities

Aim

To alleviate poverty, provide education and healthcare, and offer essential support to those in need promoting justice, compassion, and human development worldwide.

Objectives

- To prevent or relieve poverty and financial hardship by providing or assisting in the provision of education, healthcare, housing, food, and other basic necessities.
- To promote sustainable development and community self-reliance through long-term projects.

Strategies

HRM continues to depend on its strong volunteer base and community engagement. Trustees express sincere gratitude to volunteers, donors, and staff for their continued commitment and generosity.

Activities and Achievements During the Year

In 2024, HRM continued its mission to assist vulnerable communities across Afghanistan, Pakistan, and parts of the Middle East and Africa.

- **Emergency Relief:** Distributed thousands of emergency relief packs containing food and hygiene items to families displaced by conflict in multiple countries.
- **Clean Water Projects:** Installed numerous community water filtration systems and developed new boreholes and wells, providing safe drinking water to over 5,000 people in rural Afghanistan.
- **Education Sponsorship:** Provided educational sponsorships to 300 orphaned children, including school fees, uniforms, books, and essential materials.
- **Food Aid & Fresh Bread Bakery:** Continued free bread bakeries and distributed thousands of Ramadan food parcels to families in need.
- **Winter Support:** Distributed winter kits (duvets, heaters, and warm clothing) to families affected by harsh weather.
- **Construction Projects:** Completed mosques, ablution areas, and homes for low-income families in Afghanistan.
- **Green Afghanistan Project:** Expanded reforestation efforts by planting thousands of trees.

- Orphan and Needy Family Support: Provided financial and educational support to orphans and destitute families.
- Ambulance and Healthcare: Continued to operate the largest charitable free ambulance service in Afghanistan.

Principal Funding Sources

HRM's funding model is based on diverse income streams to ensure financial stability and sustainability:

- Public Donations: £1,921,773 raised from public donations and fundraising campaigns.
- Zakat, Sadaqah, and Lillah Contributions: Vital religious funding enabling direct aid.
- Gift Aid: Maximised Gift Aid claims from UK taxpayers to increase donation value.

Financial Review

Description	2024 (£)	2023 (£)
Total Income	1,921,773	1,491,556
Total Expenditure	1,889,262	1,475,601
Net Movement in Funds	32,512 (Surplus)	15,955 (Surplus)
Year-End Cash Funds	50,539	21,756

The charity's income increased by approximately 29%, largely due to expanded project donations and community fundraising. Expenditure rose proportionately due to enhanced project delivery. The charity maintains reserves to cover at least three months of operational costs.

Reserves Policy

At HRM, our reserves policy is designed to ensure that we maintain financial stability while effectively utilising our funds to support urgent humanitarian projects. The purpose of reserves for our organisation is twofold. First, reserves provide critical financial stability, ensuring that HRM can meet its commitments and respond to unforeseen circumstances or emergencies. Second, maintaining reserves allows us to allocate funds quickly to the most pressing needs, providing project flexibility and enabling us to act swiftly when opportunities or critical situations arise. Our approach to fund utilisation is guided by a commitment to timely and strategic allocation. We intend to utilise funds received within a year of their donation, ensuring we can promptly support the projects most needed around the world. The trustees play a crucial role in this process, regularly assessing and prioritising projects based on urgency, community impact, and alignment with our mission. This careful evaluation ensures that our resources are directed where they can be most effective.

Regarding reserve levels, the trustees will establish and maintain an appropriate minimum reserve threshold necessary for operational sustainability. This threshold is

designed to ensure that HRM can cover essential operational costs and unexpected expenses. To maintain financial diligence, the reserves will be subject to an annual review to assess whether the current levels align with our financial strategy and operational needs.

Transparency and accountability are fundamental to our reserves management. We are committed to providing transparent reporting about our reserves and their utilisation through our annual financial statements and reports to stakeholders. The trustees bear the primary responsibility for monitoring reserves, ensuring that funds are managed in strict accordance with our policy and in the best interests of the charity.

Our reserves policy reflects HRM's commitment to financial prudence while ensuring that we can respond effectively to the needs of communities around the world. By prioritising the timely allocation of funds and maintaining a safety net for operational stability, we aim to maximise our impact and uphold our mission.

Plans for 2025

- Expand clean water programmes in Afghanistan.
- Develop digital fundraising platforms.
- Strengthen governance and trustee training.
- Enhance capacity-building projects for sustainability.

Statement of Trustees Responsibilities:

The charity trustees of HRM bear a critical responsibility for ensuring the integrity and transparency of financial reporting. Their primary duty involves preparing an annual report and financial statements that fully comply with relevant laws and United Kingdom Accounting Standards (UK GAAP), including strict adherence to the Charities Statement of Recommended Practice (SORP).

Under the legal framework applicable to charities in England and Wales, trustees must ensure that financial statements present a true and fair view of the charity's situation for the reporting period. This requires a comprehensive and meticulous approach to financial documentation and reporting. When preparing financial statements, the trustees exercise significant professional judgment. This includes selecting and consistently applying appropriate accounting policies, using reasonable and prudent judgments and estimates, and clearly stating whether applicable accounting standards have been followed. They disclose any material departures from these standards and prepare the financial statements on a going concern basis, unless it is inappropriate to assume that the charity will continue its operations.

Maintaining proper accounting records is another crucial responsibility of the trustees. These records must disclose the financial position of the charity with reasonable accuracy at any time and ensure full compliance with the Charities Act 2011 and the provisions of the charity's trust deed. This requirement ensures a transparent and accountable financial management approach.

The trustees are also responsible for safeguarding the charity's assets. This involves implementing robust measures to prevent and detect fraud and other irregularities and ensuring that all assets are used exclusively for the purposes of the charity. Their role is not just about financial record-keeping, but also about protecting the organisation's resources and maintaining its financial integrity.

The details of the trustees who served during the year and up to the date of this report are:

Trustees Serving During the Year

- Dr Salman Momin (Chairman)
- Mr Sami-ul Haq Mujahid (Trustee)
- Mr Khalid Habib (Trustee)

This report was approved by the Board of Trustees on 25 October 2025 and signed on their behalf by:

Dr Salman Momin
Chairman
Human Relief Mission

A handwritten signature in black ink, appearing to read 'Salman', with a stylized flourish at the end.



Receipts and payments accounts

For the period from	01/01/2024	To	31/12/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
LILLAH / SADAQA / QURBANI	53,836	-	-	53,836	76,349
AMBULANCE MAINTANCE / HEALTH	19,000	78,750	-	97,750	95
CONSTRUCTION PROJECTS	-	176,324	-	176,324	58,280
EDUCATION / SPONSORSHIP	50	66,379	-	66,429	7,700
G DO'NS + GIFT AID	136,756	9,738	-	146,494	108,446
EID GIFTS	-	-	-	-	18,000
FOOD AID	-	143,409	-	143,409	622,434
FRESH BREAD BAKERY	-	428,852	-	428,852	135,990
GREEN AFGHANISTAN	-	-	-	-	16
BOX COLLECTION + SHOP	-	-	-	-	-
KINGS COLLEGE EVENT	-	-	-	-	-
RAMDAN FOOD & BAKERY PLUS	-	66,759	-	66,759	53,515
EMERGENCY RELIEF/ FLAT	1,993	385,771	-	387,764	190,851
ORPHAN & NEEDY FAMILIES	8,000	64,500	-	72,500	55,987
RECYCLE CLOTHES	-	-	-	-	18,790
CLEAN WATER PROJECTS	-	182,220	-	182,220	80,104
WINTER SUPPORT	-	99,436	-	99,436	65,000
Sub total (Gross income for AR)	219,636	1,702,137	-	1,921,773	1,491,556
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	219,636	1,702,137	-	1,921,773	1,491,556
A3 Payments					
OFFICE RENT RATES UTILITIES	43,268	-	-	43,268	17,759
AMBULANCE MAINTANCE / HEALTH	47,000	-	-	47,000	500
PRINTING, STATIONERY & MGT	2,226	-	-	2,226	2,095
TRAVEL & SUBSISTANCE	3,418	15	-	3,433	1,949
GENERAL EXPENSES	5,070	-	-	5,070	2,352
RAMADAN FOOD & BAKERY PLUS	-	80,725	-	80,725	71,800
EMEGENCY RELIEF	-	333,447	-	333,447	174,102
ORPHAN & NEEDY FAMILIES	-	85,853	-	85,853	56,150
LILLAH / SADAQA / QURBANI	-	40,661	-	40,661	73,782
BANK CHARGES	3,170	9	-	3,178	2,517
CONSTRUCTION PROJECTS	-	209,020	-	209,020	56,750
GREEN AFGHANISTAN	-	-	-	-	200
EDUCATION / SPONSORSHIP	-	15,865	-	15,865	7,700
FOOD AID	-	232,357	-	232,357	636,461
FRESH BREAD BAKERY	-	498,392	-	498,392	160,990
FUND RAISING COST/ MARKETING	3,425	-	-	3,425	6,865
ADMIN COST / LEGAL/ STAFF COST	83,208	-	-	83,208	58,250
CLEAN WATER PROJECTS	-	73,932	-	73,932	80,380
WINTER SUPPORT	-	128,203	-	128,203	65,000
Sub total	190,784	1,698,477	-	1,889,262	1,475,601
A4 Asset and investment purchases, (see table)					
FIXED COST Computrers/Printers	3,728	-	-	3,728	-
	-	-	-	-	-
Sub total	3,728	-	-	3,728	-
Total payments	194,513	1,698,477	-	1,892,990	1,475,601
Net of receipts/(payments)	25,123	3,660	-	28,783	15,954
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	6,432	15,324	-	21,756	5,802
Cash funds this year end	31,555.2	18,983.8	-	50,539	21,756

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		31,555.23	18,983.84	-
		-	-	-
		-	-	-
	Total cash funds	31,555	18,984	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Sami Ul-Haq Mujahid	02/10/2025	

Human Relief Mission

Charity Number: 1160380

Audited Financial Statements for the Year Ended 31 December 2024

Trustees' Annual Report

1. Reference and Administrative Details

Registered Address:

160 Harehills Lane, Leeds LS8 5JP

Trustees (during the year):

- Mr Salman Momin (Chair)
- Mr. Khalid Habib (Trustee)
- Mr Sami-ul Haq Mujahid (Trustee)

Auditor:

Knightsbridge Chartered Accountants
Knightsbridge House, Rooley Lane, Bradford, BD4 7SQ

Bankers:

HSBC Bank Leeds

2. Structure, Governance and Management

Human Relief Mission ("HRM") is a charitable company limited by guarantee, incorporated in 2015 and registered with the Charity Commission for England and Wales.

The charity is governed by its Memorandum and Articles of Association. Trustees are appointed through board resolution and serve renewable three-year terms.

Day-to-day management is delegated to the Chief Executive Officer and a small team of staff and volunteers.

3. Objectives and Activities

HRM's charitable objectives are to relieve poverty, advance education, and promote health among vulnerable communities affected by conflict and disaster.

During 2024, HRM focused on:

- Providing emergency food parcels and hygiene kits to families displaced by conflict in the Middle East.
- Supporting clean water projects in rural Afghanistan.
- Delivering educational materials to schools in Afghanistan.

The charity's work aligns with the purposes set out in its governing document and meets the public benefit requirement under the Charities Act 2011.

4. Achievements and Performance

Key outcomes in 2024:

- Distributed 15,000 emergency relief packs in three countries.
- Installed 10 community water filtration systems, benefiting 5,000 people.
- Supported education for 300 orphaned children through partner NGOs.

HRM continues to rely on volunteer networks and local partnerships to deliver aid efficiently.

5. Financial Review

Total income: £1,921,773.00 (2023: £1,491,556.00)

Total expenditure: £1,889,262.00 (2023: £1,475,601.00)

Net movement in funds: £32,512 surplus

The charity maintains adequate reserves to meet at least three months of core expenditure.

6. Principal Risks and Uncertainties

Key risks identified by the trustees include:

- Volatility in donor income due to economic conditions;
- Operational risk in overseas project delivery;
- Compliance with safeguarding and anti-fraud controls.

Mitigation measures include enhanced partner vetting, regular monitoring visits, and a reserves policy review.

7. Plans for Future Periods

For 2025, HRM aims to:

- Expand its clean water programme in Afghanistan;
 - Develop digital fundraising campaigns;
 - Strengthen governance and volunteer training.
-

8. Statement of Trustees' Responsibilities

The trustees are responsible for preparing the annual report and financial statements in accordance with applicable law and UK accounting standards (FRS 102).

They confirm that they have made all relevant audit information available to the auditors.

Approved by the Board of Trustees

and signed on their behalf by:

Mr Salman Momin (Chair)

Date: 25 October 2025

Independent Auditor's Report to the Trustees of Human Relief Mission

Opinion

We have audited the financial statements of Human Relief Mission for the year ended 31 December 2024. In our opinion, the financial statements give a true and fair view of the state of the charity's affairs as at 31 December 2024 and of its incoming resources and application of resources for the year then ended, in accordance with UK GAAP and the Charities SORP (FRS 102).

Basis for Opinion

Our audit was conducted in accordance with International Standards on Auditing (UK). We are independent of the charity in accordance with ethical requirements and believe the audit evidence obtained is sufficient to provide a basis for our opinion.

Conclusions Relating to Going Concern

We have nothing to report in respect of the trustees' use of the going concern basis of accounting.

Responsibilities of Trustees and Auditor

The trustees are responsible for keeping proper accounting records and safeguarding assets. Our responsibility is to express an opinion on these financial statements based on our audit.

Opinion on Other Matters Prescribed by the Charities Act 2011

In our opinion, the information in the Trustees' Annual Report is consistent with the financial statements.

Knightsbridge Chartered Accountants

Statutory Auditor

Knightsbridge House, Rooley Lane, Bradford BD4 7SQ

Signed by Mr I Musah



Date: 25 October 2025

Income	Unrestricted Funds (£)	Restricted Funds (£)	2024 Total (£)	2023 Total (£)
Donations and legacies	1,921,773.00	-	1,921,773.00	1,491,556.00
Grants	-	-	-	-
Other income	-	-	-	-
Total income	-	-	1,921,773.00	1,491,556.00

Expenditure

Charitable activities	1,698,477.00	1,383,811.00
Fundraising and admin	190,784.00	91,790.00
Total Expenditure	1,889,261.00	1,475,601.00

Statement of Financial Affairs

Assets

Assets and Investments	3,728.00	3,728.00
Cash & Funds available	28,783.00	21,756.00
Total Cash funds available at YE	50,539.00	

Approved by the trustees on **25 October 2025**
and signed on their behalf by:

Mr. Khalid Habib (Trustee)

Notes to the Financial Statements

1. Accounting Policies

Prepared under the historical cost convention and in accordance with FRS 102 and the Charities
SORP.

Knightsbridge Accountants Limited Registered in England and Wales Company Registration Number 09169319

Registered Office: Knightsbridge House · Rooley Lane · BD4 7SQ

Tel: 01274 296460 · Fax: 01274 296461 · Email: info@knights-bridge.com · VAT Number 118069907

2. Income Recognition

Income is recognised when receivable, except for restricted grants which are deferred until conditions are met.

3. Expenditure

Expenditure is recognised when incurred and allocated between charitable activities and support costs.

4. Staff Costs

The charity employed three staff members during the year (2023: three). Total staff costs £82,500.

5. Trustee Remuneration

No trustee received any remuneration. Out-of-pocket expenses reimbursed: £1,200 (2023: £950).

6. Related Party Transactions

None.



HUMAN RELIEF MISSION

England & Wales - Charity number 1160380

Accounts

Trustees Annual Report 2023

Charity number 1160380

Registered Office Head Office

160 Harehills Lane,

Leeds,

West Yorkshire

LS8 5JP

Structure, Governance and Management

Governing Document

Human Relief Mission (HRM) is a charitable trust registered with the Charity Commission on 09 February 2015, under charity number 1160380. It operates under a deed of trust adopted on 22nd June 2014.

Organisational Structure

The charity is managed by a board of trustees who oversee its general control and operations. These trustees volunteer their time and receive no financial compensation or benefits. They meet regularly to discuss and make decisions regarding the charity's activities and management. The trustees remain actively engaged in project execution, collaborating closely with staff and numerous volunteers.

Recruitment and Appointment of Trustees

Currently, there are three trustees. The existing board is responsible for identifying and recruiting new trustees as needed, ensuring that the charity maintains effective governance and leadership.

Induction and Training of Trustees

The trustees are collaborating with advisers to develop a comprehensive induction and training process for both new and existing trustees, in line with the requirements of the trust deed. This process aims to ensure that all trustees are well-informed about their roles, responsibilities, and the operational framework of the charity.

Risk Management

The trustees conduct ongoing assessments to identify and manage risks throughout the year. Comprehensive policies and procedures have been established to facilitate effective risk control. They are particularly vigilant regarding risks associated with providing humanitarian aid in conflict zones and high-risk areas.

Strict due diligence measures are implemented to monitor volunteers, fundraisers, partners, and the delivery of aid. Trustees receive regular updates on all identified risks, and Human Relief Mission also engages external consultants for additional advice and guidance as necessary, ensuring a proactive approach to risk management.

Objectives and Activities

Aim

Our aim is to alleviate poverty, ensure education for all, and provide basic amenities for those in need, striving to create a world where charity and compassion foster justice, self-reliance, and human development.

Objectives

The prevention or relief of poverty or financial hardship anywhere in the world by providing or assisting in the provision of education, training, healthcare, shelters, and food, goods, clothes, grants, and other services.

Strategies

Use of Volunteers

Human Relief Mission has established a inclusive volunteer policy that includes due diligence and codes of conduct. The Trustees are profoundly thankful to the volunteers, staff, and the public for their precious support and efforts to raise funds for those who are the most deprived and in need.

Activities and Achievements

Delivering Public Benefit

As per its objectives, HRM gives crucial support and assistance to the needy anywhere in the world, that is in its reach. HRM annual report has detailed descriptions of all the activities it has carried out and available to the public and donors.

Human Relief Mission (HRM) indeed plays a crucial role in connecting donors with those in need, facilitating financial assistance to address basic necessities such as food, shelter, healthcare, and education. By providing a structured platform, HRM helps ensure that donations are effectively distributed to deprived communities around the world.

To ensure transparency and accountability HRM track donations and their impacts, ensuring that donors can see how their contributions are being utilized. This builds trust and encourages further giving. To ensure targeted assistance, specific needs in various communities are identified and can direct funds to where they are most needed thus maximizing the donations impact. Helping the donors understand the importance of their contributions while fostering a sense of global responsibility, HRM tries to educate the donors about the challenges faced by deprived communities. Also, by investing in long-term solutions, such as vocational training and sustainable development projects HRM aims to empower communities, going beyond the immediate financial help. HRM also ensures that local customs and religious beliefs are respected, making aid more acceptable and effective.

This approach not only fulfils moral and religious obligations but also contributes to building a more equitable and sustainable world.

Our initiatives are designed to support individuals facing hardship and poverty, helping them to not only survive but also improve their living conditions despite challenging circumstances. The Trustees believe that these activities yield significant benefits for people both domestically and internationally.

As per its objectives, HRM gives crucial support and assistance to the needy anywhere in the world, that is in its reach. HRM annual report has detailed descriptions of all the activities it has carried out and available to the public and donors.

Below are the details of our achievement during the year:

Food Aid:

HRM is committed to its dedication of alleviating of poverty and food deprivation by providing food packages, hot meals throughout the year to the neediest in Afghanistan.

HRM has also provided hot meals to thousands in Afghanistan, and Gaza.

Winter support:

Winter support kits for the poor and needy are an excellent way to provide essential items that help individuals and families stay warm and healthy during the colder months. HRM also has provided winter kits consisting of Dovets, Log heaters, warm clothes, and other winter essentials in the areas which were hit hard by the harsh cold condition. Winter support kits can make a significant difference in the lives of those facing hardships, providing them with the warmth and essentials they need to get through the season.

Qurbani and Sadaqah

Qurbani, also known as Eid al-Adha or the Festival of Sacrifice, is a significant Islamic practice that involves the ritual sacrifice of animals to commemorate the willingness of Prophet Ibrahim (Abraham) to sacrifice his son in obedience to Allah. Qurbani symbolises devotion and obedience to God. It is a way to share blessings with those in need. The practice encourages generosity and strengthens community ties through shared meals and giving. Qurbani is a profound expression of faith, generosity, and community spirit. By organizing Qurbani effectively, you can ensure that it fulfils its religious purpose while also supporting those in need.

Sadaqah (or Sadaqa) refers to voluntary charitable giving in Islam, which is not obligatory like zakat (the mandatory almsgiving). It can take many forms, such as monetary donations, acts of kindness, or providing help to those in need. Sadaqah is encouraged as a way to purify wealth and bring blessings, and it can be given at any time.

Ambulance service:

Establishing a free emergency ambulance service can greatly enhance healthcare access, especially for underserved communities. By providing a free emergency ambulance service, one can greatly enhance healthcare access, save lives, and support community well-being. HRM currently run the largest charitable free emergency ambulance services throughout Afghanistan serving the mankind.

Education sponsorship:

HRM is steadfast in bringing a positive change in the lives of orphans by providing them educational sponsorships comprised of school fees, uniform, books and other school essentials with the hope that this assistance will lay a path for the brighter future of these children and make them useful citizens.

Eid gifts:

Giving Eid gifts to children is a beautiful tradition that adds joy to the celebration of Eid. It's a way to express love, foster happiness, and create lasting memories. HRM has provided thousands of Eid gift parcels to the deprived children of Afghanistan. These Eid Gifts consisted of goodie bags filled with sweets, chocolates, small toys, clothes and shoes. Our whole focus was on the joy, love, and connection, making Eid a memorable experience for the children.

Fresh bread bakery:

A free fresh bread bakery is a wonderful initiative that can help address food insecurity while fostering community spirit. HRM has setup fresh bread bakeries in different parts of Afghanistan providing thousands of fresh breads daily to the widows, orphans and needy families.

A free fresh bread bakery, not only provide essential food but also create a warm, welcoming space for community interaction and support.

Green Afghanistan:

A tree planting project is a wonderful initiative that can have a lasting positive impact on the environment, community, and future generations. Tree planting projects not only enhance the environment but also strengthen community bonds and promote awareness of environmental issues. HRM has planted

thousands of tree plants in Afghanistan to help the nature and preserve the environment. HRM has set long-term goals for tree coverage in the community and consider future planting projects to expand the green space.

Ramadan food parcels

Providing Ramadan food parcels is a thoughtful way to support those in need during the holy month. These parcels can provide essential food items to help families observe Ramadan and enjoy iftar meals.

Like every year HRM has provided thousands of food parcels in Afghanistan, Pakistan and Nigeria enough for the family of 7 for the whole month of Ramadan comprised of flour, rice, sugar, salt, tea, oil and other essentials. By providing Ramadan food parcels, you can help ensure that families have the means to enjoy their meals and fully participate in the spirit of Ramadan.

Emergency relief

Emergency relief is a crucial response to crises such as natural disasters, conflicts, or public health emergencies. It involves the rapid provision of essential services and supplies to affected individuals and communities. HRM has provided emergency relief in the form of clothing, tents, food and other household items to the victims of flood and earthquake in Afghanistan. Also organising free medical camps is a fantastic way to provide essential healthcare services to underserved communities during the times of hardship and calamity. By providing free medical camps, HRM has made a significant difference in community health and well-being, especially for those who may have limited access to healthcare.

Orphan and needy families:

Sponsoring orphans and needy families are a compassionate way to provide support and help improve their quality of life. It can create a lasting impact in their lives, providing them with the resources and support they need to thrive. Supporting the orphans and destitute can save them from forced labour and exploitation and also open the doors on them towards prosperous future by earning education. HRM is supporting the Orphans and needy in the form of financial assistance, educational support and other Basic necessities.

Clean water projects:

Clean water projects are essential initiatives aimed at ensuring access to safe and potable water for communities, particularly in areas facing water scarcity or contamination. We conduct surveys and assessments to understand the specific water needs and challenges of the community. HRM has developed hundreds of boreholes, handheld pumps and wells to provide direct access to clean water and also distribute free thousands of litres of clean purified drinking water via tankers to the community on daily basis.

Construction projects:

Constructing houses for low-income families is a noble endeavour and creating a sustainable construction projects can make a meaningful difference in the lives of deserved families. HRM has built houses, Mosques and ablution areas (by proving clean water to promote good hygiene) in various mosques in Afghanistan.

Field visits:

Field visits are indeed a vital component of effective humanitarian work at HRM. They provide a unique opportunity to engage directly with the communities we serve and gain a deeper understanding of the impact of our initiatives. HRM believes direct engagement with beneficiaries provides a more detailed understanding of their needs. By interacting with community members, staff and trustees can better understand their needs, concerns, and aspirations. Also, face-to-face interactions foster trust and transparency leading to trust building which is essential for successful partnership with local communities. Field visits allow for real-time monitoring and evaluation of projects implemented, thus

providing the opportunity to identify challenges and success as they occur while at the same time ensuring the quality control. Field visits provide the community with the opportunity to provide feedback, helping HRM to make more informed decisions with better program adaptation. In addition to that, the insights from the community are used to devise improved approaches and strategies. Regular visits demonstrate HRM's commitment to accountability, showcasing how resources are utilized and assess the effectiveness of the direct benefits to the community or individuals. Documentation from the visits can be used to report back to the stakeholders and donors, highlighting the positive impact of their contributions. Field visits foster teamwork among staff and trustees, promoting a shared understanding of goals and challenges. Witnessing the impact of their work can boost morale and motivation among team members, reinforcing their commitment to the mission.

Field visits are integral to HRM's operational effectiveness, ensuring that humanitarian initiatives are impactful, transparent, and responsive to community needs. By maintaining a hands-on approach, HRM can continue to refine its programs and maximise the positive outcomes for the communities it serves.

Principal Funding Sources for HRM

- At HRM, our funding strategy is built on a diverse array of sources to ensure the sustainability and effectiveness of our humanitarian initiatives. The primary funding resources are as below:
Public Donations: A lot of our funding comes from generous donations made by individuals and families within the community. This grassroots support is crucial for our operational success. We conduct targeted fundraising campaigns to engage supporters and raise awareness about specific projects and urgent needs.
- Religious dues: As part of our commitment to helping those in need, we collect Zakat, which is a form of almsgiving and one of the Five Pillars of Islam. These funds are allocated directly to support impoverished individuals and families. We also accept Sadaqah, voluntary charity given beyond the obligatory Zakat. This funding allows us to address a wider range of needs and projects.
- Gift Aid Claims: As a registered charity, HRM is eligible to claim Gift Aid, allowing us to increase the value of donations received from UK taxpayers by reclaiming tax. This additional funding helps cover administrative costs and enhances our financial sustainability. We encourage our donors to complete Gift Aid declarations, maximizing the potential benefits from their contributions.

HRM also seek partnerships with local businesses and corporations willing to support our mission through sponsorship or in-kind donations. HRM is intending to apply for grants from foundations and governmental organizations that align with our goals, providing additional financial support for specific projects. Our diverse funding sources are essential for HRM's ability to carry out impactful humanitarian work. By maintaining transparency and building strong relationships with our supporters, we can ensure that donations effectively address the needs of the communities we serve.

Reserves Policy for HRM

At HRM, our reserves policy is designed to ensure that we maintain financial stability while effectively utilising our funds to support urgent humanitarian projects. The purpose of reserves for our organization is twofold. First, reserves provide critical financial stability, ensuring that HRM can meet its commitments and respond to unforeseen circumstances or emergencies. Second, maintaining reserves allows us to allocate funds quickly to the most pressing needs, providing project flexibility and enabling us to act swiftly when opportunities or critical situations arise.

Our approach to fund utilization is guided by a commitment to timely and strategic allocation. We intend to utilise funds received within a year of their donation, which ensures we can promptly support projects that are most needed around the world. The trustees play a crucial role in this process, regularly assessing and prioritizing projects based on urgency, community impact, and alignment with our mission. This careful evaluation ensures that our resources are directed where they can be most effective.

Regarding reserves levels, the trustees will establish and maintain an appropriate minimum reserve threshold necessary for operational sustainability. This threshold is designed to ensure that HRM can cover essential operational costs and unexpected expenses. To maintain financial diligence, the reserves will be subject to an annual review to assess whether the current levels align with our financial strategy and operational needs.

Transparency and accountability are fundamental to our reserves management. We are committed to providing transparent reporting about our reserves and their utilization through our annual financial statements and reports to stakeholders. The trustees bear the primary responsibility for monitoring reserves, ensuring that funds are managed in strict accordance with our policy and in the best interests of the charity.

Our reserves policy reflects HRM's commitment to financial prudence while ensuring that we can respond effectively to the needs of communities around the world. By prioritizing timely allocation of funds and maintaining a safety net for operational stability, we aim to maximise our impact and uphold our mission.

Statement of Trustees Responsibilities:

The charity trustees of HRM bear a critical responsibility for ensuring the integrity and transparency of financial reporting. Their primary duty involves preparing an annual report and financial statements that fully comply with relevant laws and United Kingdom Accounting Standards (UK GAAP), including strict adherence to the Charities Statement of Recommended Practice (SORP).

Under the legal framework applicable to charities in England and Wales, trustees must ensure that financial statements present a true and fair view of the charity's situation for the reporting period. This requires a comprehensive and meticulous approach to financial documentation and reporting.

When preparing financial statements, the trustees exercise significant professional judgment. This includes selecting and consistently applying appropriate accounting policies, using reasonable and prudent judgments and estimates, and clearly stating whether applicable accounting standards have been followed. They disclose any material departures from these standards and prepare the financial statements on a going concern basis, unless it is inappropriate to assume that the charity will continue its operations.

Maintaining proper accounting records is another crucial responsibility of the trustees. These records must disclose the financial position of the charity with reasonable accuracy at any time and ensure full compliance with the Charities Act 2011 and the provisions of the charity's trust deed. This requirement ensures a transparent and accountable financial management approach.

The trustees are also responsible for safeguarding the charity's assets. This involves implementing robust measures to prevent and detect fraud and other irregularities and ensuring that all assets are used exclusively for the purposes of the charity. Their role is not just about financial record-keeping, but also about protecting the organization's resources and maintaining its financial integrity.

The details of the trustees who served during the year and up to the date of this report are:

Dr. Salman Momin,

Sami ul-haq Mujahid, and

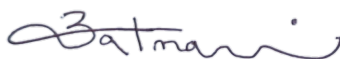
Khalid Habib

This report has been approved by the trustees and signed on their behalf by:

Dr Salman Momin

Chairman

29th October 2024



Human Relief Mission		Charity reg NO: 1160380		CC16a
Receipts and payments accounts				
For the period from	Period start date 01/01/2023	To	Period end date 31/12/2023	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
LILLAH / SADAQA/QURBANI	16,724	59,625	-	76,349	14,439
AMBULANCE SERVICES	-	95	-	95	25,198
CONSTRUCTION PROJECTS	-	58,280	-	58,280	-
EDUCATION / SPONSORSHIP	-	7,700	-	7,700	-
G DO'NS + GIFT AID	108,446	-	-	108,446	128,379
EID GIFTS	-	18,000	-	18,000	-
FOOD AID	-	622,434	-	622,434	-
FRESH BREAD BAKERY	-	135,990	-	135,990	-
GREEN AFGHANISTAN	-	16	-	16	-
BOX COLLECTION + SHOP	-	-	-	-	1,600
KINGS COLLEGE EVENT	-	-	-	-	18,000
RAMDAN FOOD & BAKERY PLUS	-	53,515	-	53,515	307,061
EMERGENCY RELIEF / FLAT	-	190,851	-	190,851	60,000
ORPHAN & NEEDY FAMILIES	-	55,987	-	55,987	1,620
RECYCLE CLOTHES	18,790	-	-	18,790	-
CLEAN WATER PROJECTS	-	80,104	-	80,104	-
WINTER SUPPORT	-	65,000	-	65,000	-
	-	-	-	-	-
Sub total (Gross income for AR)	143,960	1,347,596	-	1,491,556	556,297
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	143,960	1,347,596	-	1,491,556	556,297

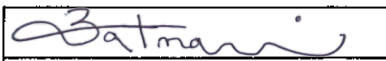
A3 Payments

OFFICE RENT ETC	17,759	-	-	17,759	10,598
AMBULANCE MAINTENANCE	405	95	-	500	15,463
PRINTING, STATIONERY & MGT	2,095	-	-	2,095	12,965
TRAVEL & SUBSITANCE	1,949	-	-	1,949	2,257
GENERAL EXPENSES	2,352	-	-	2,352	3,054
RAMDAN FOOD & BAKERY PLUS	18,285	53,515	-	71,800	212,536
EMERGENCY RELIEF	-	174,102	-	174,102	139,718
ORPHAN & NEEDY FAMILIES	163	55,987	-	56,150	137,315
LILLAH / SADAQA/QURBANI	14,157	59,625	-	73,782	3,060
BANK CHARGES	2,517	-	-	2,517	-
CONSTRUCTION PROJECTS	-	56,750	-	56,750	-
GREEN AFGHANISTAN	184	16	-	200	-
EDUCATION / SPONSORSHIP	-	7,700	-	7,700	-
FOOD AID	14,027	622,434	-	636,461	-
FRESH BREAD BAKERY	-	160,990	-	160,990	-
FUND RAISING	6,865	-	-	6,865	-
WAGES	58,250	-	-	58,250	-
CLEAN WATER PROJECTS	276	80,104	-	80,380	-
WINTER SUPPORT	-	65,000	-	65,000	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	139,283	1,336,318	-	1,475,601	536,966

A4 Asset and investment purchases, (see table)					
	-	-	-	-	
VAN, AMBULANCE	-	-	-	-	18,500
COMPUTER, COIN MACHINE, CAMERA ETC	-	-	-	-	2,690
Sub total	-	-	-	-	21,190
Total payments	139,283	1,336,318	-	1,475,601	558,156
Net of receipts/(payments)	4,676	11,278	-	15,954	- 1,859
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,756	4,046	-	5,802	7,661
Cash funds this year end	6,432	15,324	-	21,756	5,802

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank balance	6,432	15,324	-
		-	-	-
		-	-	-
	Total cash funds	6,432	15,324	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		DR. Salman Momin	29/10/2024

HUMAN RELIEF MISSION

Statement of Financial Activities for the year ended 31 December 2023

	Notes	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
Incoming Resources					
Generated funds:		143,960	1,347,596	1,491,556	556,297
Donations					
Total incoming resources		143,960	1,347,596	1,491,556	556,297
Resources Expended					
Costs of generating funds		6,865		6,865	
Charitable activities		47,496	1,336,318	1,383,814	508,092
Governance costs		84,922		84,922	28,874
Other resources expended				-	21,190
Total resources expended		139,283	1,336,318	1,475,601	558,156
Net income resources before other recognised gains and losses		4,677	11,278	15,955 -	1,859
Transfer between funds		-	-	-	-
Other recognised funds		-	-	-	-
Net movement in funds		4,677	11,278	15,955 -	1,859
Reconciliation of funds					
Total funds brought forward		1,756	4,046	5,802	7,661
Total funds carried forward		6,433	15,324	21,757	5,802

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HUMAN RELIEF MISSION

Balance Sheet as at 31 December 2023

	Notes	2023	2022
Fixed Assets			
Net Assets			
Current Assets			
Cash at bank		<u>21,756</u>	<u>5,802</u>
Current Liabilities			
Creditors and accruals		<u></u>	<u></u>
Net Current Assets		<u>21,756</u>	<u>5,802</u>
Net Assets		<u><u>21,756</u></u>	<u><u>5,802</u></u>
Represented by:			
Unrestricted Funds		6,432	1,756
Restricted Funds		15,324	4,046
		<u><u>21,756</u></u>	<u><u>5,802</u></u>

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An audited report for Human Relief Mission a UK charity. The Human Relief Mission Leeds is a charitable organization dedicated to alleviating suffering and improving the quality of life for vulnerable individuals and communities. Its mission is to provide humanitarian aid, social support, and essential services to those affected by poverty, displacement, and crises, both locally and globally

Core Objectives:

1. **Provide Emergency Aid:** Responding to emergencies by providing food, clean water, medical assistance, and shelter to those in immediate need, both in the UK and internationally.
2. **Support Vulnerable Communities:** Offering targeted support to disadvantaged groups, including refugees, homeless individuals, and families living in poverty in Leeds and surrounding areas.
3. **Promote Education and Skills Development:** Helping individuals build brighter futures by providing access to education, vocational training, and skills development programs.
4. **Enhance Community Well-being:** Fostering community cohesion and mental well-being through outreach programs, social support, and recreational activities that address isolation and promote inclusivity.
5. **Advocate for Social Justice:** Raising awareness of global inequality, advocating for human rights, and working toward long-term solutions to eradicate poverty and suffering.

Key Activities:

- Organizing food distribution and clothing drives for the homeless and low-income families in Leeds.
- Collaborating with international partners to send aid to conflict zones and disaster-stricken areas.
- Providing educational resources and mentorship programs for young people in need.
- Running mental health and support services to empower those affected by trauma or social exclusion
- **Financial Review:** The Human Relief Mission Leeds conducts a comprehensive financial review each year to ensure transparency, accountability, and effective allocation of resources in line with its charitable objectives. The financial review outlines income sources, expenditures, and the organization's financial health, ensuring that funds are managed responsibly and used to maximize impact.

Income Sources:

- **Donations:** A significant portion of the charity's income is derived from public donations, fundraising events, and contributions from individual supporters.
- **Grants:** Human Relief Mission Leeds also receives grants from government bodies, charitable trusts, and foundations to fund specific projects and initiatives.
- **Corporate Sponsorships:** Partnerships with local businesses and corporate sponsors provide additional financial support, helping to sustain operations and expand the scope of aid delivered.
- **Expenditure Breakdown:**
 - **Humanitarian Aid and Emergency Relief:** A major portion of the charity's expenditure is directed towards providing immediate relief to those in need, including food distribution, medical supplies, and emergency shelters.
 - **Community Support and Outreach Programs:** Funds are also allocated to local programs in Leeds, such as supporting the homeless, offering educational and skills development initiatives, and delivering mental health services.
 - **Administrative Costs:** To ensure the effective management of the organization, some resources are spent on essential administrative tasks, including staff salaries, office costs, and maintaining compliance with regulatory requirements.
 - **Fundraising Expenses:** A portion of the budget is set aside for fundraising activities, which help generate more resources to support the charity's mission.
- **Financial Health:**
 - The Human Relief Mission Leeds maintains a prudent reserves policy to ensure financial stability and sustainability in the long term. The charity aims to hold enough reserves to cover operational costs for a minimum of six months, ensuring it can continue delivering aid in times of financial uncertainty or crisis.

- Transparency and Accountability:
- Audited Financial Statements: The charity's financial statements are independently audited to provide assurance that funds are used efficiently and in accordance with legal and regulatory standards.
- Regular Reporting: The organization provides regular financial updates to stakeholders, including donors and grant providers, outlining how their contributions are being used to make a positive impact
- Future Plans: Outline of the charity's strategic plans for the upcoming year(s) and how they plan to sustain or grow their impact.
- Statement of Trustees' Responsibilities: Trustees' declaration of their responsibilities in preparing the financial statements and ensuring compliance with legal and accounting standards.

2. Independent Auditor's Report

We have audited the financial statements of Human Relief Mission for the year ended December 2023, which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement, and the related notes to the financial statements, including a summary of significant accounting policies.

Opinion

In our opinion, the financial statements:

- Give a true and fair view of the state of the charity's affairs as at 31 December 2023 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- Have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice (UK GAAP);
- Have been prepared in accordance with the requirements of the Charities Act 2011 and the Charity Commission's Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions Relating to Going Concern

In auditing the financial statements, we have considered the trustees' use of the going concern basis of accounting. Based on the audit work we have performed, we have not identified any material uncertainties that may cast significant doubt on the charity's ability to continue as a going concern for the next 12 months. Therefore, we conclude that the use of the going concern basis is appropriate.

Other Information

The trustees are responsible for the other information. The other information comprises the Trustees' Annual Report, but does not include the financial statements or our auditor's report thereon. Our opinion on the financial statements does not cover the other information, and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained during the audit, or otherwise appears to be materially misstated. If we identify such inconsistencies or apparent material misstatements, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of Trustees

As explained more fully in the Trustees' Responsibilities Statement set out on page 7, the trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Use of Our Report

This report is made solely to the charity's trustees, as a body, in accordance with the Charities Act 2011 and regulations made under that Act. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Ismail Musah



Knightsbridge AMS Limited

18/10/2024

Knightsbridge House Rooley Lane, Bradford BD4 7SQ

HUMAN RELIEF MISSION

England & Wales - Charity number 1160380

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/01/2022 Period start date 31/12/2022 Period end date

Charity name: Human Relief Mission

Charity registration number:

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The prevention or relief of poverty or financial hardship anywhere in the world by providing or assisting in the provision of education, building worship places, training, healthcare shelter and food.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We work particularly supporting education, healthcare, capacity building programs and relief services. Our projects are conducted in UK in Afghanistan and anywhere in the world (emergency relief work) and these include food packages distribution (AFG).
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning our activities for the year, we kept in mind the Charity Commissions guidance on public benefit at our trustee meetings.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Our ambulances have provided free emergency service in case of natural disasters, man-made disasters, roadside accidents, and transportation of the deceased due to natural causes. HRM has provided food packages throughout the year designed for a family of 6 and ideally lasting for the entire month. HRM has also sponsored the needy families and orphans by providing them financial support.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Total receipts on unrestricted funds were £40868.00. Restricted donations of £515429.00 were also received and are detailed in the Financial Statements. The total sum of £212536.00 was spent on the bread and food packages distribution, £137315.00 was spent on the Orphan and Needy families project, £3060.00 was spent in receipt of lillah, Sadaqah and qurbani. £139718.00 was spent on emergency relief. Travel & subsistence were £2257.00. The office rent etc was £10598.00 and the cost of printing, stationary, general expenses and MGT was £12965.00. £15463 was spent on Free Emergency Ambulance. The cost of the general expenses was £3054. £18500 spent on ambulance purchase and £2257
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Human Relief Mission is relatively a small charity with a high potential to grow, started in 2012 and registered with the charity commission in 2015, with income of around £556297.00 in 2022. All our trustees are volunteers as well as our Director Administration. At present we are not holding any reserves however, once our funds get to a certain level, we shall gradually start reserving a set amount to get to the level of 5000 reserves. The HRM Board of Trustees discussed the following factors in arriving at their reserves policy: • Money should only be kept in reserve for specific reasons – whilst it is the HRM policy that we should not hoard but to spend most of the funds on good causes. It is also clear that sensible planning for known events and responsibly for others is important. • It would be prudent to keep an amount of 5000 in case of emergency. • It would also be good to have some funds in reserves to cover future office renovation cost. • The HRM B.O.T have not put any money into reserves in recent years. Policy: HRM B.O.T has agreed a reserves policy of holding 5,000 in reserves to cover the running costs in the event of a major problem. HRM aims to keep approximately 5000 in reserves. To achieve this, we aim to put .1k per year into reserves from income until that level is achieved. Policy of reserves may vary from year to year as per need of the charity.
Amount of reserves held	Para 1.22	NIL
Reasons for holding zero reserves	Para 1.22	At present we are not holding any reserves however, once our funds get to a certain level, we shall gradually start reserving a set amount to get to the level of 5000 reserves.

Details of fund materially in deficit	Para 1.24	0
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	NONE

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Selection

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Human relief Mission
Other name the charity uses	None
Registered charity number	1160380
Charity's principal address	160 Harehills Lane, Leeds, West Yorkshire, LS8 2TD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Salman Momin	Chairman		
2	Khalid Habib	Trustee		
3	Sami ul-haq Mujahid	Trustee		
4				
5				
6				
7				
8				
9				
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11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Nil
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Nil
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Nil

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

Khalid Habib	Sami ul-haq Mujahid
--------------	---------------------

Position (eg Secretary,
Chair, etc)

Secretary	Trustee and Treasurer
-----------	-----------------------

Date

21/10/2023



HUMAN RELIEF MISSION			CHARITY REG NO
			1160380
Receipts and payments accounts			
For the period from	01-Jan-22	To	31-Dec-22
			CC16a

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
LILLAH / SADAQA/QURBANI	390	14,049	-	14,439	540
AMBULANCE SERVICES	-	25,198	-	25,198	471
G DO'NS + GIFT AID,	35,434	92,945	-	128,379	29,588
MENDING WOUNDS	-	-	-	-	-
BOX COLLECTION + SHOP	1,600	-	-	1,600	2,405
KINGS COLLEGE EVENT	-	18,000	-	18,000	-
RAMDAN FOOD & BAKERY PLUS	3,444	303,617	-	307,061	30,383
EMERGENCY RELIEF/ FLAT	-	60,000	-	60,000	9,860
ORPHAN & NEEDY FAMILIES	-	1,620	-	1,620	-
Sub total (Gross income for AR)	40,868	515,429	-	556,297	73,247
A2 Asset and investment sales, (see table).					
		-	-	-	2,100
	-	-	-	-	-
Sub total	-	-	-	-	2,100
Total receipts	40,868	515,429	-	556,297	75,347
A3 Payments					
OFFICE RENT etc	10,598	-	-	10,598	16,024
AMBULANCE MAINTANCE	4,495	10,968	-	15,463	7,895
PRINTING, STATIONERY & MGT	12,933	32	-	12,965	346
TRAVEL & SUBSISTANCE	627	1,630	-	2,257	1,221
GENERAL EXPENSES	3,054	-	-	3,054	5,280
RAMADAN FOOD & BAKERY	-	212,536	-	212,536	18,720
EMEGENCY RELIEF	-	139,718	-	139,718	8,000
ORPHAN & NEEDY FAMILIES	5,152	132,163	-	137,315	1,690
LILLAH / SADAQA/QURBANI	-	3,060	-	3,060	17,215
Sub total	36,859	500,107	-	536,966	76,391
A4 Asset and investment purchases, (see table)					
VAN, AMBULANCE	-	18,500	-	18,500	6,900
COMPUTER, COIN MACHINE, CAMERA, etc	2,690	-	-	2,690	90
Sub total	2,690	18,500	-	21,190	6,990
Total payments	39,549	518,607	-	558,156	83,381
Net of receipts/(payments)	1,319	- 3,178	-	- 1,859	- 8,034
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	437	7,224	-	7,661	15,695
Cash funds this year end	1,756	4,046	-	5,802	7,661

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CASH IN HAND	-	-	-
	CASH AT BANK	1,756	4,046	-
				-
	Total cash funds	1,756	4,046	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
HUMAN RELIEF MISSION

**On accounts for the year
ended**

31 DECEMBER 2022

**Charity no
(if any)**

1160380

Set out on pages

4,5

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- ~~• accounting records were not kept in accordance with section 130 of the Act or~~
- ~~• the accounts do not accord with the accounting records.~~

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Blm of Co

Date:

17/10/2023

Name:

G Farid T/A BHM & CO

**Relevant professional
qualification(s) or body
(if any):**

INSTITUTE OF FINANCIAL ACCOUNTANTS

Address:

8E SPAINES ROAD

HUDDERSFIELD

HD2 2QA

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

HUMAN RELIEF MISSION

England & Wales - Charity number 1160380

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/01/2021 Period start date
Period end date

To 31/12/2021

Charity name: Human Relief Mission

Charity registration number: 1160380

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The prevention or relief of poverty or financial hardship anywhere in the world by providing or assisting in the provision of education, building worship places, training, healthcare shelter and food.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We work particularly supporting education, health-care, capacity building programs and relief services. Our projects are conducted in UK and in Afghanistan and these include food package distribution (AFG).
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning our activities for the year we kept in mind the Charity Commissions guidance on public benefit at our trustee meetings.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Our ambulances have provided free emergency service in case of natural disasters, man--made disasters, road side accidents and transportation of the deceased due to natural causes. HRM has provided food packages during the month of Ramadan designed for a family of 6 and ideally lasting the entire month of Ramadan. HRM has also sponsored the needy families and orphans by providing them financial support.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

--	--	--

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Total receipts on unrestricted funds were £28284.00. Restricted donations of £44963.00 were also received and are detailed in the Financial Statements. The total sum of £18720 was spent on the Ramadan food packages, £1690.00 was spent on the Orphan and Needy families project, £17215.00 was spent in receipt of lillah, Sadaqah and qurbani. £8000.00 was spent on emergency relief. Travel & subsistence were £1221.00. The office rent etc was £16024.00 and the cost of printing, stationary, general expenses and MGT was £5626.00. £7895 was spent on Free Emergency Ambulance.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Human Relief Mission is relatively a small charity with a high potential to grow, started in 2012 and registered with the charity commission in 2015, with income of around £73247.00 in 2021. All of our trustees are volunteers as well as our Director Administration. At present we are not holding any reserves however, once our funds get to a certain level we shall gradually start reserving a set amount to get to the level of 5000 reserves. The HRM Board of Trustees discussed the following factors in arriving at their reserves policy: • Money should only be kept in reserve for specific reasons – whilst it is the HRM policy that we should not hoard but to spend most of the funds on good causes. It is also clear that sensible planning for known events and responsibly for others is important. • It would be prudent to keep an amount of 5000 in case of emergency. • It would also be good to have some funds in reserves to cover future office renovation cost. • The HRM B.O.T have not put any money into reserves in recent years. Policy: HRM B.O.T has agreed a reserves

		policy of holding 5,000 in reserves to cover the running costs in the event of a major problem. HRM aims to keep approximately 5000 in reserves. To achieve this, we aim to put .1k per year into reserves from income until that level is achieved. Policy of reserves may vary from year to year as per need of the charity.
Amount of reserves held	Para 1.22	NIL
Reasons for holding zero reserves	Para 1.22	At present we are not holding any reserves however, once our funds get to a certain level we shall gradually start reserving a set amount to get to the level of 5000 reserves.
Details of fund materially in deficit	Para 1.24	0
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	NONE

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Selection

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Human Relief Mission
Other name the charity uses	None
Registered charity number	1160380

Charity's principal address	160 Harehills Lane, Leeds, West Yorkshire, LS8 2TD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Salman Momin	Chairman		
2	Khalid Habib	Trustee		
3	Sami ul-haq Mujahid	trustee		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Nil
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Nil
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Nil

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

--	--

Full name(s)

Khaild Habib	Sami ul-haq Mujahid
--------------	---------------------

Position (eg
Secretary, Chair, etc)

Trustee	Trustee & Treasurer
---------	---------------------

Date

31/10/2022



HUMAN RELIEF MISSION			CHARITY REG NO	CC16a
			1160380	
Receipts and payments accounts				
For the period from	01-Jan-21	To	31-Dec-21	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
LILLAH / SADAQA/QURBANI	-	540	-	540	100,134
AMBULANCE SERVICES	-	471	-	471	-
G DO'NS + FURLOUGH, GIFT AID, GRANT	20,291	9,297	-	29,588	33,755
MENDING WOUNDS	-	-	-	-	2,892
BOX COLLECTION + SHOP	2,405	-	-	2,405	15,321
KINGS COLLEGE EVENT	-	-	-	-	-
RAMDAN FOOD PACKAGE PLUS	5,588	24,795	-	30,383	17,041
EMERGENCY RELIEF/ FLAT	-	9,860	-	9,860	-
ORPHAN & NEEDY FAMILIES	-	-	-	-	45,853
Sub total (Gross income for AR)	28,284	44,963	-	73,247	214,996
A2 Asset and investment sales, (see table).					
	2,100	-	-	2,100	-
	-	-	-	-	-
Sub total	2,100	-	-	2,100.00	-
Total receipts	30,384	44,963	-	75,347	214,996
A3 Payments					
OFFICE RENT etc	16,024	-	-	16,024	17,843
AMBULANCE MAINTANCE	7,895	-	-	7,895	-
PRINTING, STATIONERY & MGT	346	-	-	346	4,069
TRAVEL & SUBSISTANCE	1,221	-	-	1,221	2,414
GENERAL EXPENSES	1,410	3,870	-	5,280	733
RAMADAN FOOD PROGRAMME	1,620	17,100	-	18,720	16,388
EMEGENCY RELIEF	-	8,000	-	8,000	26,946
ORPHAN & NEEDY FAMILIES	1,320	370	-	1,690	25,700
LILLAH / SADAQA/QURBANI	-	17,215	-	17,215	92,708
Sub total	29,836	46,555	-	76,391	186,801
A4 Asset and investment purchases, (see table)					
VAN	6,900	-	-	6,900	-
COMPUTER, COIN MACHINE, CAMERA, etc	90	-	-	90	19,955
Sub total	6,990	-	-	6,990.00	19,955
Total payments	36,826	46,555	-	83,381	206,756
Net of receipts/(payments)	- 6,442	- 1,592	-	- 8,034	8,240
A5 Transfers between funds					
A6 Cash funds last year end	6,879	8,816	-	15,695	7,455
Cash funds this year end	437	7,224	-	7,661	15,695

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CASH IN HAND	-	-	-
	CASH AT BANK	437	7,224	-
				-
	Total cash funds	437	7,224	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
HUMAN RELIEF MISSION

**On accounts for the year
ended**

31 DECEMBER 2021

**Charity no
(if any)**

1160380

Set out on pages

4,5

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Bhm & Co

Date:

22/10/2022

Name:

BHM & CO

**Relevant professional
qualification(s) or body
(if any):**

INSTITUTE OF FINANCIAL ACCOUNTANTS

Address:

8E SPAINES ROAD

HUDDERSFIELD

HD2 2QA

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

HUMAN RELIEF MISSION

England & Wales - Charity number 1160380

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 01/01/2020 **Period start date** **To:** 31/12/2020 **Period end date**

Charity name: Human relief Mission

Charity registration number: 1160380

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The prevention or relief of poverty or financial hardship anywhere in the world by providing or assisting in the provision of education, building worship places, training, healthcare shelter and food.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We work particularly supporting education, health-care, capacity building programs and relief services. Our projects are conducted in UK and in Afghanistan and these include food package distribution (AFG).
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning our activities for the year we kept in mind the Charity Commissions guidance on public benefit at our trustee meetings.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

--	--	--

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Our ambulances have provided free emergency service in case of natural disasters, man--made disasters, road side accidents and transportation of the deceased due to natural causes. HRM has provided food packages during the month of Ramadan designed for a family of 6 and ideally lasting the entire month of Ramadan. HRM has also sponsored the needy families and orphans by providing them financial support.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Total receipts on unrestricted funds were £53679.00. Restricted donations of £161317.00 were also received and are detailed in the Financial Statements. The total sum of £16388.00 was spent on the Ramadan food packages, £25700.00 was spent on the Orphan and Needy families project, £92708.00 was spent in receipt of lillah, Sadaqah and qurbani. £26946.00 was spent on emergency relief. Travel & general expenses were £2414.00. The office rent was £17843.00 and the cost of printing, stationary, general expenses and MGT was £4802.00.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Human Relief Mission is relatively a small charity with a high potential to grow, started in 2012 and registered with the charity commission in 2015, with income of around £206756.00 in 2020. All of our trustees are volunteers as well as our Director Administration. At present we are not holding any reserves however, once our funds get to a certain level we shall gradually start reserving a set amount to get to the level of 5000 reserves. The HRM Board of Trustees discussed the following factors in arriving at their reserves policy: • Money should only be kept in reserve for specific reasons – whilst it is the HRM policy that we should not hoard but to spend most of the funds on good causes. It is also clear that sensible planning for known events and responsibly for others is important. • It would be prudent to keep an amount of 5000 in case of emergency. • It would also be good to have some funds in reserves to cover future office renovation cost. • The HRM B.O.T have not put any money into reserves in recent years. Policy: HRM B.O.T has agreed a reserves policy of holding 5,000 in reserves to cover the running costs in the event of a major problem. HRM aims to keep approximately 5000 in reserves. To achieve this, we aim to put .1k per year into reserves from income until that level is achieved. Policy of reserves may vary from year to year as per need of the charity.
Amount of reserves held	Para 1.22	NIL
Reasons for holding zero reserves	Para 1.22	At present we are not holding any reserves however, once our funds get to a certain level we shall gradually start reserving a set

		amount to get to the level of 5000 reserves.
Details of fund materially in deficit	Para 1.24	0
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Selection

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Human relief Mission
Other name the charity uses	None
Registered charity number	1160380
Charity's principal address	160 Harehills Lane, Leeds, West Yorkshire LS8 2TD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Salman Momin	Chairman		
2	Khalid Habib	Trustee		
3	Sami ul-haq Mujahid	Trustee & Treasurer		
4				
5				
6				
7				
8				
9				
10				
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12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Nil
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Nil
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Nil

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Khalid Habib	Salman Momin
Position (eg Secretary, Chair, etc)	trustee	
Date	10/04/2022	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
HUMAN RELIEF MISSION

On accounts for the year
ended

31 DECEMBER 2020

Charity no
(if any)

1160380

Set out on pages

4,5

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2020.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Bhm & Co

Date:

29-10-2021

Name:

BHM & CO

Relevant professional
qualification(s) or body
(if any):

INSTITUTE OF FINANCIAL ACCOUNTANTS

Address:

8E SPAINES ROAD

HUDDERSFIELD

HD2 2QA



HUMAN RELIEF MISSION			CHARITY REG NO	CC16a
			1160380	
Receipts and payments accounts				
For the period from	01-Jan-20	To	31-Dec-20	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
LILLAH / SADAQA/QURBANI	2,476	97,658	-	100,134	18,400
AMBULANCE SERVICES	-	-	-	-	8,500
G DO'NS + FURLOUGH, GIFT AID, GRANT	33,755	-	-	33,755	6,395
MENDING WOUNDS	1,217	1,675	-	2,892	3,301
BOX COLLECTION + SHOP	15,321	-	-	15,321	4,688
KINGS COLLEGE EVENT	-	-	-	-	-
RAMDAN FOOD PACKAGE PLUS	-	17,041	-	17,041	13,420
EMERGENCY RELIEF/ FLAT	-	-	-	-	18,171
ORPHAN & NEEDY FAMILIES	910	44,943	-	45,853	5,370
Sub total (Gross income for AR)	53,679	161,317	-	214,996	78,245
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	53,679	161,317	-	214,996	78,245
A3 Payments					
OFFICE RENT etc	17,843	-	-	17,843	15,594
AMBULANCE MAINTANCE	-	-	-	-	-
PRINTING, STATIONERY & MGT	4,069	-	-	4,069	3,294
TRAVEL & SUBSISTANCE	2,414	-	-	2,414	1,038
GENERAL EXPENSES	733	-	-	733	781
RAMADAN FOOD PROGRAMME	-	16,388	-	16,388	13,181
EMERGENCY RELIEF	171	26,775	-	26,946	12,431
ORPHAN & NEEDY FAMILIES	-	25,700	-	25,700	8,659
LILLAH / SADAQA/QURBANI	19,548	73,160	-	92,708	20,890
Sub total	44,778	142,023	-	186,801	75,868
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
COMPUTER, COIN MACHINE, CAMERA, etc	2,052	17,903	-	19,955	9,384
Sub total	2,052	17,903	-	19,955.00	9,384
Total payments	46,830	159,926	-	206,756	85,252
Net of receipts/(payments)	6,849	1,391	-	8,240	7,007
A5 Transfers between funds					
A6 Cash funds last year end	30	7,425	-	7,455	14,462
Cash funds this year end	6,879	8,816	-	15,695	7,455