

Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	01	Nov	2019		31	Oct 2020

Section A Reference and administration details

Charity name Uk Egyptian Coptic Association

Other names charity is known by POP SHENOYDA'S FAMILY

Registered charity number (if any) 1160378

Charity's principal address 27 Kite Place West

Hove

Postcode

BN2 5ZG

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Michil Botros			
2 IvanKamel			
3 Maged Ghobrial			
4 Nashaat Bekhit			
5 Josphein Markous			
6 Nevin Kelada			
7 Mervat Mekhael			
8			
9			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected by the board

Additional governance issues (Optional information)

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You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

1. To advance the Coptic Christian faith for the public benefit in such ways as the trustees from time to time may think fit.
2. To promote social inclusion for the public benefit by working with people who are socially excluded on the grounds of their ethnic origin, religion belief or creed (In particular, person of the Coptic Christian faith who are of Egyptian nationality , origin and descent and who live in England, including those seeking asylum and those granted refugee statues) to relieve the needs of such people and assist them to integrate into society, in particular by:
 - (I) Providing education in English language and communication skills;
 - (II) providing support and opportunities to encourage and enable members of the Egyptian Coptic community to participate more effectively with the wider community;
3. To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their condition of life.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We exist to support families through activities. We promote social inclusion for the benefit of people who are socially excluded, in particular people who are of Egyptian nationality, origin and descent. This includes those seeking asylum and/or granted refugee status.

We help meet people's needs and integrate them into society by providing education in English language and communication skills, and support and opportunities to encourage and enable members to participate more effectively within the wider community.

We provide, and support provision of, facilities for individuals with specific needs (e.g. due to age, disability or financial hardship).

Children are a big part of our community, so we organise special social and educational activities for our children. During

lockdown, we moved our children's tutoring classes (Science, Maths and English for Years 5 to 8, taught by sessional workers)

online. These prevent the children from being disadvantaged in their studies by providing education in English language and communication skills, and help them integrate into society by offering opportunities to participate within the wider community.

These classes have helped the children keep up with their school work while learning remotely, which has been hugely supportive for our families over the last year, and we have received many positive comments from parents and carers.

In March 2020, we moved our family meetings from Hangleton Community Centre to Zoom, and increased from fortnightly to weekly. 18 – 20 families attend each week, and these have continued to bring together community members of all ages – helping people to connect and feel less isolated during this difficult year.

Since March 2020 we have been running weekly online cookery classes, with volunteer chefs from our community teaching members to make a range of dishes; including recipes from our community's heritage. The classes are inclusive of all genders and suited to all abilities. We have delivered meals prepared during the classes to older, isolated members of our community.

The majority of our members are on low incomes, and we can therefore no longer rely on the level of donations previously received. We are applying for this grant to make our charity and our work more financially sustainable, so we can continue delivering the support and activities required by the members of our community during this particularly difficult time.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

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Section E Financial review

Brief statement of the charity's policy on reserves

Turnover: £13806
Expenditure: £12162
Surplus of income over expenditure: £1644

The £1644 is reserved to spend on our teaching support group and other activities like Drama & Choir

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Madline

Full name(s)

Madline Abd Elnour

**Position (eg Secretary,
Chair, etc)**

Charity Contact

Date

06/08/2021

**UK EGYPTIAN COPTIC ASSOCIATION
ACCOUNTS
FOR
31 OCTOBER 2020**

UK EGYPTIAN COPTIC ASSOCIATION

ACCOUNTS

YEAR ENDED 31 OCTOBER 2020

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Trustees and professional advisers	1
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UK EGYPTIAN COPTIC ASSOCIATION

TRUSTEES AND PROFESSIONAL ADVISERS

Trustees

Mr N Bekhit
Mr M Botros
Mr M Ghobrial
Mr I Kamel
Mr N Kelada
Mrs J Markous
Mrs M Mekhael

Principal address

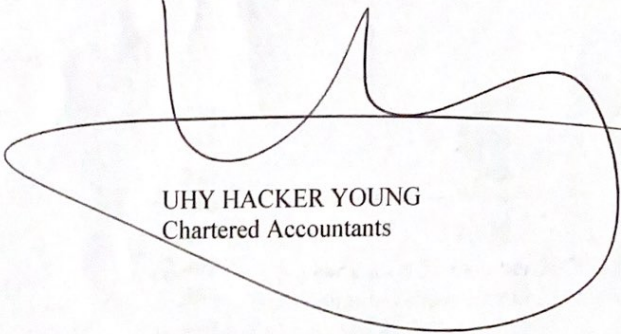
27 Broad Rig Avenue
Hove
BN3 8EW

Accountants

UHY Hacker Young
Chartered Accountants
168 Church Road
Hove
BN3 2DL

UK EGYPTIAN COPTIC ASSOCIATION
ACCOUNTANTS' REPORT TO THE PARTNERS
YEAR ENDED 31 OCTOBER 2020

As described on page 4, you have approved the accounts for the year ended 31 October 2020 set out on pages 3 to 44. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.



UHY HACKER YOUNG
Chartered Accountants

168 Church Road
Hove
BN3 2DL

24 May 2021

UK EGYPTIAN COPTIC ASSOCIATION
INCOME AND EXPENDITURE ACCOUNT
YEAR ENDED 31 OCTOBER 2020

	2020	2019
	£	£
TURNOVER		
Donations	9,880	15,050
EXPENDITURE		
EXPENSES		
Food	491	443
Rent	618	2,505
Small items of equipment	329	148
Travel costs	170	-
Teacher costs	6,475	8,320
Cookery	2,490	-
Choir	880	-
Website costs	349	-
Accountancy fees	360	360
	<u>12,162</u>	<u>11,776</u>
(SHORTFALL IN)/SURPLUS OF INCOME OVER EXPENDITURE	<u>(2,282)</u>	<u>3,274</u>

UK EGYPTIAN COPTIC ASSOCIATION

NOTES TO THE ACCOUNTS

YEAR ENDED 31 OCTOBER 2020

CURRENT ASSETS

Cash at bank	1,904	4,186
Cash in hand	2,100	2,100
	<u>4,004</u>	<u>6,286</u>

CURRENT LIABILITIES

Other creditors	2,000	2,000
Accrued expenses	360	360
	<u>2,360</u>	<u>2,360</u>

NET CURRENT ASSETS

1,644 3,926

NET ASSETS

1,644 3,926

FINANCED BY:

Reserves 1,644 3,926

Trustees' approval of accounts

We approve these accounts for the year ended 31 October 2020 set out on pages 3 to 44 and confirm that we have made available all relevant records and information for their preparation.

Mr N Bekhit NASABAT BEKHIT Mr M Botros Michil Botros

Mr M Ghobrial ~~Magda Ghobrial~~ Mr I Kamel Kamel

Mrs N Kelada NEVIN KELADA Mrs J Markous Jos Philip Markous

Mrs M Mekhael ~~Maha Mekhael~~

24 May 2021