

OXENHOPE COMMUNITY ASSOCIATION

ANNUAL REPORT 2025

During 2025 the Community Centre has continued to offer a worthwhile service to the village. Bookings have remained relative constant which has ensured a stable financial position. Pre-school has remained the primary user group for the centre followed by Moov with Oona who besides weekly bookings also offers a service in school holidays. The community centre always welcomes potential new users and has some space each week to be able to accommodate them.

The management of the building always remains important to the management committee and work has been undertaken to keep up with maintenance. During the year solar panels were installed on the roof of the building thanks to a grant obtained by Oxenhope Climate Action. Although the centre is heated by gas the solar panels have contributed to a reduction in energy costs.

The Community Centre Management Committee consists of a number of very committed people who strive to ensure the centre functions in the best way for the village. A new committee member Sarah Brown was recruited towards the end of the year and has already shown commitment to the centre.

Tony Maw

Chairman

Oxenhope Community Association

Income & Expenditure Account for the year ended 31 December 2025

Income	£		Expenditure	£
Rents Received	18,260		Rates & Ground Rent	3,988
Bookings	1,920		Light & Heat	1,624
			Water	531
			Insurance	1,498
			Music License	85
Grants Received: Bradford Council	5,000		Cleaning & Materials	11,753
			Trade Waste	1,194
			Repairs & Maintenance	1,093
Insurance Claim	440		Administration & Sundry Expenses	54
			Accountancy Fees	80
			Donation : Sue Ryder	50
			<u>Surplus for the year</u>	3,670
	<u>£ 25,620</u>			<u>£ 25,620</u>
Reconciliation: Accumulated Funds	12,324		Represented by:	
Add Surplus for the year	3,670		Bank balance	15,994
	<u>£ 15,994</u>			<u>£ 15,994</u>

Treasurer : Linda Baines

From the accounting records & vouchers made available to me, I have audited the accounts & found them to represent a true financial position of the Association.

9 March 2026

R.M.Broadbent

Oxenhope Community Association

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