

# OXENHOPE COMMUNITY ASSOCIATION

England & Wales · Charity number 1160285

## Details

**Status** Registered

**Legal form** CIO

**Registered** 2015-02-02

**Register** [View on the Charity Commission register](#)

## Contact

**Address** Buttergate Sykes Farm  
Sykes Lane  
Oxenhope  
Keighley  
BD22 9SH

**Phone** 07534244559

**Email** [kim.holmes4@btopenworld.com](mailto:kim.holmes4@btopenworld.com)

**Website** [www.oxenhope.org.uk](http://www.oxenhope.org.uk)

## Activities

**Objects:** TO FURTHER OR BENEFIT THE RESIDENTS OF OXENHOPE AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION LEISURE TIME OCCUPATION, MEETINGS, LECTURES AND CLASSES WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTIVES.

**Activities:** Oxenhope Community Association provides a village hall for local groups and interests to rent in order for them to be able to provide a wide range of activities which can be enjoyed by all people who live in the village and surrounding area

## Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes
- **Who:** The General Public/mankind

## Geography

- Bradford City

## Finances

| Period end | Income  | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-12-31 | £25,620 | £21,950     | -      | -         |
| 2024-12-31 | £28,306 | £25,907     | -      | -         |
| 2023-12-31 | £27,530 | £17,605     | -      | -         |
| 2022-12-31 | £27,620 | £28,478     | -      | -         |
| 2021-12-31 | £10,916 | £1,990      | -      | -         |
| 2020-12-31 | £15,864 | £17,816     | -      | -         |

## Trustees

| Name                    | Role | Appointed  |
|-------------------------|------|------------|
| John Anthony Arrand Maw |      | 2022-04-07 |
| Kim Holmes              |      | 2018-04-12 |
| Linda Baines            |      | 2022-04-07 |
| PETER BARRANS DIPL ARCH |      | 2016-04-14 |
| Sarah Brown             |      | 2026-04-07 |

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# Accounts

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# **OXENHOPE COMMUNITY ASSOCIATION**

## **ANNUAL REPORT 2025**

During 2025 the Community Centre has continued to offer a worthwhile service to the village. Bookings have remained relative constant which has ensured a stable financial position. Pre-school has remained the primary user group for the centre followed by Moov with Oona who besides weekly bookings also offers a service in school holidays. The community centre always welcomes potential new users and has some space each week to be able to accommodate them.

The management of the building always remains important to the management committee and work has been undertaken to keep up with maintenance. During the year solar panels were installed on the roof of the building thanks to a grant obtained by Oxenhope Climate Action. Although the centre is heated by gas the solar panels have contributed to a reduction in energy costs.

The Community Centre Management Committee consists of a number of very committed people who strive to ensure the centre functions in the best way for the village. A new committee member Sarah Brown was recruited towards the end of the year and has already shown commitment to the centre.

Tony Maw

Chairman

## Oxenhope Community Association

### Income & Expenditure Account for the year ended 31 December 2025

| Income                               | £        |  | Expenditure                         | £        |
|--------------------------------------|----------|--|-------------------------------------|----------|
| Rents Received                       | 18,260   |  | Rates & Ground Rent                 | 3,988    |
| Bookings                             | 1,920    |  | Light & Heat                        | 1,624    |
|                                      |          |  | Water                               | 531      |
|                                      |          |  | Insurance                           | 1,498    |
|                                      |          |  | Music License                       | 85       |
| Grants Received:<br>Bradford Council | 5,000    |  | Cleaning & Materials                | 11,753   |
|                                      |          |  | Trade Waste                         | 1,194    |
|                                      |          |  | Repairs & Maintenance               | 1,093    |
| Insurance Claim                      | 440      |  | Administration &<br>Sundry Expenses | 54       |
|                                      |          |  | Accountancy Fees                    | 80       |
|                                      |          |  | Donation : Sue Ryder                | 50       |
|                                      |          |  | <u>Surplus for the year</u>         | 3,670    |
|                                      | £ 25,620 |  |                                     | £ 25,620 |
|                                      |          |  |                                     |          |
| Reconciliation:<br>Accumulated Funds | 12,324   |  | Represented by:                     |          |
| Add Surplus for the year             | 3,670    |  | Bank balance                        | 15,994   |
|                                      | £ 15,994 |  |                                     | £ 15,994 |
|                                      |          |  |                                     |          |

Treasurer : Linda Baines

From the accounting records & vouchers made available to me, I have audited the accounts & found them to represent a true financial position of the Association.

9 March 2026

R.M.Broadbent

## Oxenhope Community Association

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|--------------------------------------|----------|--|-------------------------------------|----------|
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| Bookings                             | 1,920    |  | Light & Heat                        | 1,624    |
|                                      |          |  | Water                               | 531      |
|                                      |          |  | Insurance                           | 1,498    |
|                                      |          |  | Music License                       | 85       |
| Grants Received:<br>Bradford Council | 5,000    |  | Cleaning & Materials                | 11,753   |
|                                      |          |  | Trade Waste                         | 1,194    |
|                                      |          |  | Repairs & Maintenance               | 1,093    |
| Insurance Claim                      | 440      |  | Administration &<br>Sundry Expenses | 54       |
|                                      |          |  | Accountancy Fees                    | 80       |
|                                      |          |  | Donation : Sue Ryder                | 50       |
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|                                      | £ 15,994 |  |                                     | £ 15,994 |
|                                      |          |  |                                     |          |

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9 March 2026

R.M.Broadbent

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# Accounts

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# **Oxenhope Community Association**

## **Trustee and Chairmans report 2023**

2023 has been a progressive year for Oxenhope Community Centre following the two years of disruption of the Covid pandemic. Bookings have not yet returned to pre pandemic levels but have been steady and regular which has ensured finances have improved and a surplus made. The Community Centre remains a useful resource for the various activity groups within the village.

Maintenance work has been undertaken throughout the year some of which was to clear a backlog caused by the pandemic. Like any building there is still more maintenance work to be done in order to keep the centre fit for use.

In the latter part of 2023, the management committee were approached by Oxenhope Climate Action Group regarding the installation of solar panels on the roof. This received a positive response and is being progressed.

Also in late 2023 the committee was contacted by the Probation Service regarding using the centre as a base for payback activities in the village. Community Payback are currently using the centre as a base on a Sunday morning and have undertaken work on behalf of the community centre and the wider village.

The Community Association still needs to recruit more members who would be willing to join the management committee and be active in running the centre

Tony Maw  
Chairman



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# Accounts

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**OXENHOPE COMMUNITY ASSOCIATION**  
**CHAIRMAN AND TRUSTEE REPORT**  
**2022**

2022 has been a year in which the Community Centre has made steady progress recovering from the effects of the Covid epidemic and lockdowns. Operations have returned to normal but with fewer bookings due to changes in the activities of some groups such as Yorkshire Country Women along with Yoga who have relocated to the Methodist church. Pre-school continues to be the main user of the building. Most notable is the reduction in children's parties which may be due to an increase in competition in the area from Upwood Caravan Park who can offer a resource with equipment and a bar for adults.

The arrival of a new Treasurer, Linda Baines, has helped stabilised finances after two years of reduced income. Linda has been able to make savings and pursue outstanding accounts which has meant the Community Centre has made only a slight loss. Some of the outstanding maintenance work has been undertaken including rewiring the electrical circuits in the loft area that were damaged by the squirrels that had invade the roof space in 2021. There is still maintenance work to be carried out on the building and it is hoped that 2023 will be the time to catch up with this work.

The Community Centre remains an important asset for Oxenhope and the Trustees and management committee are fully committed to ensuring that it remains a viable resource offering a facility that can be used by all. It should be noted that the number of people regularly involved in running the community centre has declined and therefore the Community Association would welcome members who could become involved in running the centre.

# Oxenhope Community Centre Income 2022

| Inv No  | Banked     | Name                              |
|---------|------------|-----------------------------------|
|         | 01/24/2022 | Pre-School Nov - Dec 2021         |
|         | 01/28/2022 | Pre- School Mar/April 2021        |
| Sep/Dec | 02/14/2022 | Oxhop Singers                     |
| Sep/Oct | 02/14/2022 | Youth Club                        |
| Nov/Dec | 03/17/2022 | Youth Club Nov Dec                |
| Sep/Nov | 03/17/2022 | Antiques & Collectors - Sep/Nov   |
| Sep/Dec | 03/02/2022 | Sam Reeday - Keep fit Sep-Dec     |
|         | 04/11/2022 | Yoga P Wright                     |
|         | 05/03/2022 | Sara Packham                      |
|         | 06/07/2022 | Sara Packham                      |
|         | 09/01/2022 | Sara Packham                      |
|         | 09/30/2022 | Sara Packham                      |
|         | 11/01/2022 | Sara Packham                      |
| 8       | 03/14/2022 | Pre - School Jan/Feb              |
| 10      | 03/16/2022 | Sam Reeday - Keep fit Jan/Feb     |
| 9       | 05/05/2022 | Oxhop Singers Jan/Feb             |
| 12      | 03/17/2022 | Youth Club Jan/Feb                |
| 11      | Not paid   | Yoga SD Jan/Feb Not paid          |
| 13      | 05/09/2022 | Pre-School Mar-Apr 2022           |
| 14      | 05/27/2022 | Youth Club Mar/April              |
| 15      | 05/27/2022 | Oxhop Singers Mar/Apr             |
| ?       | 05/05/2022 | Worth Valley Fanciers             |
| 16      | 05/09/2022 | Sam Reeday - Keep fit March April |
| 17      | Not paid   | Yoga Mar/Apr                      |
| 18      | 05/12/2022 | J Drury - Mindfulness Mar/April   |
| 19      | 05/27/2022 | Manorlands                        |
| 20      | 05/03/2022 | Worth Valley Fanciers             |
|         | 03/17/2022 | Antiques & Collectors             |
| 21      | 07/13/2022 | Sam Reeday - Keep fit May June    |

|    |            |                                |
|----|------------|--------------------------------|
| 22 | 08/26/2022 | Oxhop Singers May/June         |
| 23 | 07/13/2022 | Pre - School May/June          |
| 24 | Cancelled  | Yoga                           |
| 25 | 09/08/2022 | Youth Club - May/June          |
| 26 | 07/29/2022 | Gardening Jan/May              |
| 27 | 07/29/2022 | Antiques & Collectors          |
| 28 | 09/22/2022 | Pre - School July              |
| 29 | 08/10/2022 | MOOV with Oona                 |
| 30 | 10/07/2022 | Oxhop Singers July/August      |
| 31 | 09/22/2022 | Sam Reeday - Keep fit July/Aug |
| 32 | 10/07/2022 | Youth Club July/Aug            |
| 33 | 11/11/2022 | Pre - School Sep/Oct           |
| 34 | 11/15/2022 | Sam Reeday - Keep fit Sep/Oct  |
| 35 | 12/28/2022 | Youth Club Sep/Oct             |
| 36 | 12/06/2022 | Oxenhope Singers Sep/Oct       |
| 37 | 11/25/2022 | Rebecca Ferguson Dog Training  |
|    | 12/06/2022 | Gardening Club Sept/Oct/Nov    |

| <b>Rental</b> | <b>Banked</b> | <b>Party Name</b> | <b>Cash</b> | <b>Banked</b> |
|---------------|---------------|-------------------|-------------|---------------|
| 2,485.00      |               |                   |             |               |
|               | 26/01/2022    | Holmes - YPO      | 30.00       |               |
| 2,004.00      |               |                   |             |               |
|               | 11/02/2022    | Wallbank          | 60.00       |               |
|               | 14/02/2022    | Rosa Rogosa       | 300.00      |               |
|               | 14/02/2022    | Turnbull          | 60.00       |               |
|               | 14/02/2022    | Kozokowski        | 100.00      |               |
|               | 14/02/2022    | Walker            | 40.00       |               |
|               | 14/02/2022    | Aubrey            | 20.00       |               |
|               | 14/02/2022    | Williams          | 120.00      |               |
| 240.00        |               |                   |             |               |
| 306.00        | 14/02/2022    |                   | 640.00      |               |
|               |               |                   |             |               |
| 180.00        |               |                   |             |               |
| 90.00         |               |                   |             |               |
| 148.00        |               |                   |             |               |
| 198.00        |               |                   |             |               |
| 106.28        | 28/02/2022    |                   |             |               |
| 106.28        |               |                   |             |               |
| 106.28        |               |                   |             |               |
| 106.28        | 15/03/2022    | Xpert Electrician | 80.00       |               |
| 106.28        |               |                   |             |               |
|               |               |                   |             |               |
|               | 03/05/2022    | Holmes            |             | 30.00         |
| 2,410.00      |               |                   |             |               |
| 80.00         | 28/03/2022    | Fretwell          |             | 100.00        |
| 105.00        |               |                   |             |               |
| 210.00        | 10/06/2022    | Blacka            |             | 80.00         |
|               | 20/06/2022    | Macy              |             | 40.00         |
| 2,410.00      | 05/07/2022    | Parminder Thiara  |             | 80.00         |
| 180.00        | 20/06/2022    | Williams          | 60.00       |               |
| 120.00        | 20/06/2022    | Haworth RDA       | 90.00       |               |
| 100.00        | 20/06/2022    | V Smith           | 20.00       |               |
| 90.00         |               |                   |             |               |
|               |               |                   |             |               |
| 90.00         | 20/06/2022    | Miles-Turner      | 40.00       |               |
| 80.00         |               |                   |             |               |
| 45.00         | 20/06/2022    | Cox               | 40.00       |               |
| 90.00         |               |                   |             |               |
|               | 20/06/2022    | Pitts             | 40.00       |               |
| 70.00         | 20/06/2022    | WVF               | 80.00       |               |

|           |            |                 |          |          |
|-----------|------------|-----------------|----------|----------|
| 140.00    |            |                 |          |          |
| 2,560.00  | 29/07/2022 | Brown           |          | 60.00    |
|           | 29/07/2022 | Sharp Tuition   |          | 100.00   |
| 210.00    | 29/07/2022 | S Packham       |          | 60.00    |
| 150.00    | 06/07/2022 | Allchrome       |          | 40.00    |
| 120.00    |            |                 |          |          |
| 1,270.00  | 29/07/2022 |                 |          |          |
| 450.00    |            |                 |          |          |
| 135.00    |            |                 |          |          |
| 70.00     |            |                 |          |          |
| 120.00    |            |                 |          |          |
| 2,560.00  | 25/07/2022 | Hassell/Roberts |          | 140.00   |
| 70.00     | 21/07/2022 | Packham         |          | 213.00   |
| 180.00    |            |                 |          |          |
| 140.00    | 10/10/2022 | Melbourne       | 60.00    |          |
| 150.00    | 10/11/2022 | Williams        | 60.00    |          |
| 90.00     | 10/11/2022 | Tetley          | 60.00    |          |
|           | 10/10/2022 | Hanley          |          | 60.00    |
|           | 10/11/2022 | WVF             | 60.00    |          |
|           | 17/10/2022 | Burghardt       |          | 40.00    |
|           | 15/11/2022 | Ryan            |          | 160.00   |
| 20,677.40 |            |                 | 2,060.00 | 1,203.00 |

2,670.00

| Donations | Transfers | Grants | Comments |
|-----------|-----------|--------|----------|
|-----------|-----------|--------|----------|

|        |  |  |  |
|--------|--|--|--|
| 600.00 |  |  |  |
|--------|--|--|--|

|  |  |         |  |
|--|--|---------|--|
|  |  | Ppl/Prs |  |
|--|--|---------|--|



125.00

Cricket Club

1,831.21

Transfer in/out to Nat West  
1,250.00 Bradford Council

1,250.00 Bradford Counc 11/24/2022

|          | Insurance<br>Close<br>Brothers | Scottish<br>Water | Bradford<br>Council<br>Rent | Bradford<br>Council<br>Rates | British<br>Gas - Elec | E-on Next<br>Gas |
|----------|--------------------------------|-------------------|-----------------------------|------------------------------|-----------------------|------------------|
| January  |                                |                   |                             |                              |                       |                  |
| 4th      |                                |                   |                             |                              |                       |                  |
| 5th      |                                |                   | 525.00                      | 20.00                        |                       |                  |
| 12th     |                                |                   |                             |                              |                       |                  |
| 26th     | 104.75                         |                   |                             |                              |                       |                  |
| 17th     |                                | 37.50             |                             |                              |                       |                  |
| 18th     |                                |                   |                             |                              | 278.98                |                  |
| 26th     |                                |                   |                             |                              |                       |                  |
| February |                                |                   |                             |                              |                       |                  |
| 4th      |                                |                   |                             |                              |                       |                  |
| 7th      |                                |                   | 262.50                      | 20.00                        |                       |                  |
| 10th     | 104.75                         |                   |                             |                              |                       |                  |
| 15th     |                                | 37.50             |                             |                              | 281.37                |                  |
| 28th     |                                |                   |                             |                              |                       |                  |
| March    |                                |                   |                             |                              |                       |                  |
| 3rd      |                                |                   |                             |                              |                       |                  |
| 7th      |                                |                   | 262.50                      |                              |                       |                  |
| 8th      |                                |                   |                             |                              |                       |                  |
| 10th     | 104.75                         |                   |                             |                              |                       |                  |
| 15th     |                                |                   |                             |                              | 289.01                |                  |
| 17th     |                                | 37.50             |                             |                              |                       |                  |
| 22nd     |                                |                   |                             |                              |                       | 1,354.26         |
| 24th     |                                |                   |                             |                              | 124.39                |                  |
| April    |                                |                   |                             |                              |                       |                  |
| 4th      |                                |                   |                             |                              |                       |                  |
| 5th      |                                |                   |                             | 29.44                        |                       |                  |
| 8th      | 104.75                         |                   |                             |                              |                       |                  |
| 12th     |                                |                   |                             |                              |                       |                  |
| 19th     |                                | 37.50             |                             |                              |                       |                  |
| May      |                                |                   |                             |                              |                       |                  |
| 3rd      |                                |                   |                             |                              |                       |                  |
| 5th      |                                |                   | 262.50                      | 32.00                        |                       |                  |
| 10th     | 104.75                         |                   |                             |                              |                       |                  |
| 11th     |                                |                   |                             |                              |                       |                  |
| 12th     |                                |                   |                             |                              | 324.01                |                  |
| 16th     |                                | 37.50             |                             |                              |                       |                  |
| June     |                                |                   |                             |                              |                       |                  |

|           |        |       |        |       |        |
|-----------|--------|-------|--------|-------|--------|
| 1st       |        |       |        |       |        |
| 6th       |        |       | 262.50 | 32.00 |        |
| 10th      | 104.75 |       |        |       |        |
| 14th      |        |       |        |       | 205.76 |
| 15th      |        | 37.50 |        |       | 219.61 |
| 16th      |        |       |        |       | 920.21 |
| 23rd      |        |       |        |       | 48.65  |
| July      |        |       |        |       |        |
| 4th       |        |       |        |       |        |
| 5th       |        |       | 525.00 | 32.00 |        |
| 8th       | 104.75 |       |        |       |        |
| 14th      |        |       |        |       |        |
| 15th      |        | 37.50 |        |       |        |
| 20th      |        |       |        |       | 196.48 |
| 21st      |        |       |        |       |        |
| 29th      |        |       |        |       |        |
| August    |        |       |        |       |        |
| 2nd       |        |       |        |       |        |
| 5th       |        |       |        | 32.00 |        |
| 8th       |        |       | 262.50 |       |        |
| 10th      | 104.75 |       |        |       |        |
| 15th      |        | 37.50 |        |       |        |
| 18th      |        |       |        |       | 177.41 |
| 25th      |        |       |        |       | 27.66  |
| September |        |       |        |       |        |
| 6th       |        |       | 262.50 | 32.00 |        |
| 8th       |        |       |        |       |        |
| 9th       | 104.75 |       |        |       |        |
| 12th      |        |       |        |       |        |
| 15th      |        | 37.50 |        |       |        |
| 20th      |        |       |        |       |        |
| 20th      |        |       |        |       |        |
| 21st      |        |       |        |       | 273.10 |
| 30th      |        |       |        |       |        |
| October   |        |       |        |       |        |
| 3rd       |        |       |        |       | 150.22 |
| 5th       |        |       |        | 32.00 |        |
| 10th      | 104.75 |       |        |       |        |
| 12th      |        |       |        |       |        |
| 17th      |        | 37.50 |        |       |        |
| 24th      |        |       |        |       |        |
| 25th      |        |       |        |       | 116.11 |

31st

November

7th 262.50 32.00

10th

15th 37.50

22nd

24th 143.70

29th

30th

December

5th 262.50 32.00

7th 1,036.77

13th

15th 37.50

22nd 235.65

29th

30th

1,047.50 450.00 3,150.00 325.44 2,583.36 3,819.99

| PPL/PPS | o2<br>Internet | Bradford<br>Council<br>Trade Waste | Cleaning | YPO   | Sundry<br>Receipts |
|---------|----------------|------------------------------------|----------|-------|--------------------|
|         |                |                                    |          |       | 5.70               |
|         |                |                                    | 781.20   |       | 9.01               |
| 550.76  |                |                                    |          |       | 5.44               |
|         | 17.92          |                                    |          |       | 5.25               |
|         |                |                                    |          |       | 5.98               |
|         |                |                                    |          |       | 12.99              |
|         |                |                                    |          |       | 5.10               |
|         |                |                                    |          | 75.45 | 5.00               |
|         |                |                                    |          |       | 18.38              |
|         |                |                                    |          |       | 5.99               |
|         |                | 90.00                              | 1,032.30 |       |                    |
|         | 17.92          |                                    |          |       |                    |
|         |                |                                    |          |       |                    |
|         |                |                                    | 1,004.40 |       |                    |
|         |                | 101.16                             |          |       |                    |
|         | 17.92          |                                    |          |       |                    |
|         |                |                                    |          |       |                    |
|         |                |                                    | 1,407.60 |       |                    |
|         | 17.92          |                                    |          |       |                    |
|         |                |                                    |          |       |                    |
|         |                |                                    | 918.00   |       |                    |
|         | 19.31          |                                    |          |       |                    |

1,224.00

19.31

-1,552.48

979.20

19.31

125.00

177.39

734.40

19.31

367.20

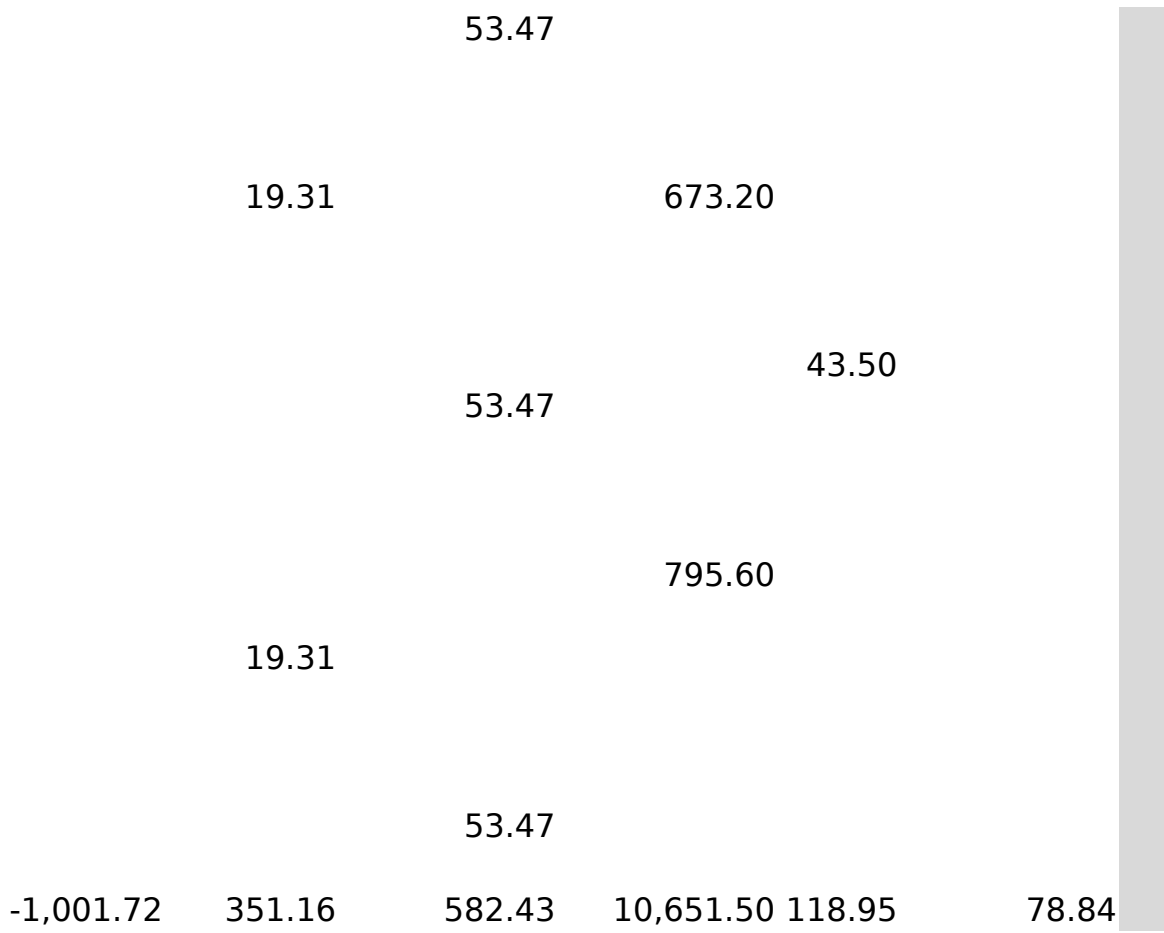
19.31

53.47

19.31

734.40





[illegible]



|        |                           |
|--------|---------------------------|
| 190.00 | Wharfedale Drain Services |
|--------|---------------------------|

|        |                                  |
|--------|----------------------------------|
| 500.00 | Transfer to Nat West - Opening b |
|--------|----------------------------------|

|        |            |
|--------|------------|
| 129.00 | New Fridge |
|--------|------------|

|          |                                            |
|----------|--------------------------------------------|
| 1,831.21 | Transfer from Barclay:<br>Then to Nat West |
|----------|--------------------------------------------|

|          |                       |
|----------|-----------------------|
| 3,080.00 | Jamie Dyson Electrica |
| 70.00    | Widdop Wasp Man       |

1,500.00

Tom Beanlands Floor

194.00

Plumber - Boiler

405.27

5,188.00 2,331.21

stat

Peter Thermostat Cage

balance

s Saving

l Work

# Oxenhope Community Association

## Income & Expenditure Account for the year ended 31 December 2022

| Income                      | £               | Expenditure             | £               |
|-----------------------------|-----------------|-------------------------|-----------------|
| Rents Received              | 21,068          | Rates & Ground Rent     | 3,475           |
| Bookings                    | 1,830           | Light & Heat            | 6,403           |
|                             |                 | Water                   | 450             |
|                             |                 | Insurance               | 1,048           |
| Grants Received:            |                 | Music License           | 55              |
| Bradford Council            | 2,500           | Internet License        | 351             |
| Oxenhope Parish Council     | 600             | Cleaning & Materials    | 10,621          |
|                             |                 | Trade Waste             | 582             |
| Donation received:          |                 | Repairs & Maintenance   | 5,424           |
| Queen's Platinum Jubilee    |                 | Administration Expenses | 19              |
| Village Event               | 125             | Accountancy Fees        | 50              |
| Music License Refund        | 1,497           |                         |                 |
|                             |                 |                         |                 |
| <u>Deficit for the year</u> | 858             |                         |                 |
|                             |                 |                         |                 |
|                             | <u>£ 28,478</u> |                         | <u>£ 28,478</u> |
|                             |                 |                         |                 |
| <u>Reconciliation:</u>      |                 | <u>Represented by:</u>  |                 |
| Accumulated Funds           | 4,248           | Bank balance:           |                 |
| Less Deficit for the year   | 858             | Barclays                | 1,576           |
|                             |                 | Nat. West               | 1,813           |
|                             |                 | Cash                    | 1               |
|                             |                 |                         |                 |
|                             | <u>£ 3,390</u>  |                         | <u>£ 3,390</u>  |
|                             |                 |                         |                 |

From the accounting records & vouchers made available to me, I have audited the accounts & found them to represent a true financial position of the Association.

30 March 2023

R.M.Broadbent

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# Accounts

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# **OXENHOPE COMMUNITY ASSOCIATION**

## **CHAIRMAN AND TRUSTEE REPORT 2021**

The year 2021 has been another challenging year due to the ongoing COVID 19 pandemic. The Community Centre has managed to stay open throughout the year primarily because our main user Oxenhope Pre-school has continued to operate. Other regular users have slowly returned to the centre but sadly some of been lost.

The limited number of bookings over the year has meant reduced income. In addition cleaning costs have doubled because of the need to ensure the building is Covid safe. In 2020 the Association received a grant which compensated for the loss of income but in 2021 the Community Centre has had to draw upon its reserves to survive. Charges for booking the centre have been increased which is the first time in many years.

Maintenance work has been held back but some unexpected work has had to be undertaken. During lockdown the roof space in the centre was invaded by a family of squirrels. Pest control was needed to remove them and work then had to be undertaken to prevent re-entry. This was expenditure the centre could do without. The Association is grateful for a small grant from Oxenhope Village Council which has helped towards the cost of repairs.

The Trustees and management committee are expecting 2022 to be another challenging year with the aim to restore the Community Centre as a successful and viable resource for the whole village

Tony Maw

Chairman

5 April 2022

# Oxenhope Community Association

## Income & Expenditure Account for the year ended 31 December 2021

| Income                          | £               |  | Expenditure                | £               |
|---------------------------------|-----------------|--|----------------------------|-----------------|
| Rents Received                  | 7,798           |  | Rates & Ground Rent        | 3,272           |
| Bookings                        | 2,520           |  | Light & Heat               | 4,247           |
|                                 |                 |  | Water                      | 228             |
|                                 |                 |  | Insurance                  | 991             |
|                                 |                 |  | Music License              | 551             |
|                                 |                 |  | Internet License           | 214             |
| Grants Received:                |                 |  | Cleaning & Materials       | 8,500           |
| Bradford Council                | 2,500           |  | Trade Waste                | 877             |
| Oxenhope Parish Council         | 500             |  | Repairs & Maintenance      | 970             |
| Oxenhope Sports Assoc.          | 118             |  | Accountancy Fees           | 50              |
| Interest Received               | -               |  |                            |                 |
| <br><u>Deficit for the year</u> | <br>6,464       |  |                            |                 |
|                                 | <u>£ 19,900</u> |  |                            | <u>£ 19,900</u> |
| <br><u>Reconciliation :</u>     |                 |  | <br><u>Represented by:</u> |                 |
| Accumulated Funds               | 10,712          |  | Bank balance               | 2,418           |
| Less Deficit for the year       | 6,464           |  | Reserve Bank balance       | 1,830           |
|                                 | <u>£ 4,248</u>  |  | Cash balance               | -               |
|                                 |                 |  |                            | <u>£ 4,248</u>  |

From the accounting records & vouchers made available to me, I have audited the accounts & found them to represent a true financial position of the Association.

21 March 2022

R.M.Broadbent



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# Accounts

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# **OXENHOPE COMMUNITY ASSOCIATION**

## **CHAIRMAN AND TRUSTEES REPORT 2020**

The Covid pandemic has greatly disrupted the operation of Oxenhope Community Centre in 2020. The year started well with all the regular activities taking place in the centre but once lockdown occurred in March everything stopped. The community centre was locked down from March until September when Pre-School was able to resume its services.

The Community Centre was assessed for reopening in the September. The main concern in the building was the toilets which are accessed by a narrow corridor. Signs were installed to warn users of the narrow corridors and for only one person at a time to use the toilets. Entry to the building could be controlled and Pre-school were able to operate an entry system by staggering entry and exit times to maintain safe distances.

The resumption of Pre-school also presented a challenge in the need to ensure cleaning services were more thorough given that the Covid virus could be transmitted via surfaces such as doorhandles and switches. The cleaner for the centre had given up providing a service earlier in the year so the decision was taken to employ a new cleaning service and to increase the amount of time allocated to the task.

The Covid lockdown resulted in loss of income from bookings while running costs were maintained. Once the new cleaning service started costs greatly increased. The Community Centre has survived the lockdown through a grant from Bradford Council.

Tony Maw  
Chairman

