

SEABROOKE RISE COMMUNITY ASSOCIATION

England & Wales · Charity number 1160237

Details

Status Registered

Legal form CIO

Registered 2015-01-29

Register [View on the Charity Commission register](#)

Contact

Address The Community House
Sherfield Road
Grays
RM17 6FJ

Phone 01375740718

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Website www.thecommunityhouse.uk

Activities

Objects: THE OBJECTS OF THE CIO ARE:3.1 TO PROMOTE THE BENEFIT OF THE INHABITANTS OF THE AREA OF BENEFIT WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, AGE, DISABILITY, NATIONALITY, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS, BY ASSOCIATING TOGETHER THE SAID INHABITANTS AND THE STATUTORY AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE-TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS;3.2 TO ESTABLISH, OR SECURE THE ESTABLISHMENT OF, A COMMUNITY CENTRE AND TO MAINTAIN AND MANAGE THE SAME (WHETHER ALONE OR IN CO-OPERATION WITH ANY STATUTORY AUTHORITY OR OTHER PERSON OR BODY) IN FURTHERANCE OF THE OBJECTS;3.3 TO PROMOTE SUCH OTHER CHARITABLE PURPOSES AS MAY FROM TIME TO TIME BE DETERMINED.THE CHARITY SHALL BE NON-PARTY IN POLITICS AND NON-SECTARIAN IN RELIGION.THE AREA OF BENEFIT ("AREA OF BENEFIT") SHALL BE THE WARD OF GRAYS RIVERSIDE AND SURROUNDING AREAS.

Activities: Manage The Community House on Seabrooke Rise Estate in Grays. Run a community cafe, providing skills, training and qualifications to upskill individuals. Increase employment skills, reduce anti social behaviour, reduce social isolation and increase inclusion. Manage & hire out community hall for individuals and organisations to run events, parties , training.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Recreation
- **Who:** The General Public/mankind

Geography

- Thurrock

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-03-31 | | - | - | - |
| 2024-03-31 | | - | - | - |
| 2023-03-31 | £52,259 | £42,120 | | - |
| 2022-03-31 | £40,520 | £33,983 | | - |
| 2021-03-31 | £23,798 | £23,219 | | - |
| 2020-03-31 | £18,555 | £22,066 | | - |
| 2019-03-31 | £24,120 | £11,464 | | - |

Trustees

| Name | Role | Appointed |
|------------------------|-------|------------|
| Samantha Lee | Chair | 2018-10-05 |
| Daisy Kirby | | 2015-02-05 |
| John Harris | | 2017-09-01 |
| Sian chaplin | | 2018-09-09 |
| WENDY DEBORAH TOWNSEND | | 2015-02-05 |
| Wendy Townsend | | 2015-02-05 |
| sian chaplin | | 2020-12-12 |

SEABROOKE RISE COMMUNITY ASSOCIATION

England & Wales - Charity number 1160237

Accounts

Seabrooke Rise Community Association
Registered Charity number : 1160237

Trustee annual report for the year ending March 2023

Seabrooke Rise Community Association (SRCA) is a charitable incorporated organisation, established to secure and manage a community centre for the benefit of the residents in the Grays Riverside area. SRCA will advance education, recreation and leisure facilities to improve the quality of life for local people. The trustees consider that these activities meet the charities commission public benefit test.

Trustees of SRCA at the end of march 2023

Miss Daisy Kirby
Miss Wendy Townsend
Mr John Harris
Miss Sian Chaplin
Mrs Samantha Lee
Mr Jamie Malster
Mrs Alla Jsma

Activities for the year ending March 2023

Activities run by The Community House

We have been participating in the Holiday Activities and Food program (HAF) giving children opportunities to go to new places and have a safe and fun place to enjoy crafts, sports, cooking ect. These are run during school holidays and are on a booking system.

We have 3 youth groups run by trustees of SRCA.

4-8 years and 9-11years groups enjoy cooking and craft activities aswell as socialising with friends. These groups have around 15-25 children each.

12-18years group enjoy cooking, resin, candle making and much more aswell as socialising. This group has around 15-20 children.

These groups happen once a week for 2 hours each.

Due to covid we unfortunately had to close all three groups for a short period but our volunteers have managed to get a good intake when it was reopened.

Contracts and events

We have a few regular contracts. Thurrock Lifestyle Solutions (TLS) has used our halls for many years and we are thankful that they are still using us. They have

regular staff training, workshops and activities for their clients.

Potters House church and community outreach still use the hall twice a week.

JTD dance school used the building three times a week encouraging well being for many of our local children.

The Drumenagh school of irish dancing still continue to use the hall once a week encouraging well being for our local children.

The Duke of Edinburgh also used our hall occasionally before lock down bringing more children activities in the local area.

We gained Insight for men a church group who use the hall once a week.

Staffing and trustees

We are very luck to have kept all of our trustees this year and are hoping to gain more trustees this coming year.

Policies and procedures

All of our policies and procedures are under constant review to keep them up to date with the government guidelines.

Risk areas and risk management.

The Community house is run entirely by volunteers so it is essential that we provide appropriate training and support where we can. We are member of the RCCE community building advice service. Processes are in place to ensure compliance with legal and governance requirements. The board still intends to seek further trustees and is looking to engage more local people.

SEABROOKE RISE COMMUNITY ASSOCIATION
Registered Charity no. 1160237

Receipts and Payments Account for the year ended 31st March 2023

| | | 2022/2023 | | 2021/2022 | |
|---------------------------------|--------------------------------|-------------------------|-----------------------|------------------------|-------------------------|
| | | Unrestricted | Restricted | £ | £ |
| RECEIPTS | | | | | |
| | From Trading Activities | | | | |
| | government grant | | | | |
| | Hall Hire | 27920.21 | | 27920.21 | 2998.65 |
| | | <u>27920.21</u> | 0 | <u>27920.21</u> | <u>2998.65</u> |
| | From Voluntary Sources | | | | |
| | donations | 24338.77 | 1315.72 | 1315.72 | 13400 |
| | Fundraising | | | 0 | |
| | TOTAL RECEIPTS | <u>52258.98</u> | <u>1315.72</u> | <u>53574.7</u> | <u>16398.65</u> |
| PAYMENTS | | | | | |
| | Charitable Activities | | | | |
| | Salary | -7280.00 | | -7280 | -4800 |
| | PRINTER | -493.82 | | -493.82 | |
| | Volunteer Expenses | -147.55 | | -147.55 | -95.16 |
| | food store | -184.60 | | -184.6 | -1241.51 |
| | Heating | -9748.22 | | -9748.22 | -1322.78 |
| | Water | -2341.13 | | -2341.13 | -270 |
| | Waste | -368.20 | | -368.2 | -240 |
| | Council Tax | -6261.36 | | -6261.36 | -2350.83 |
| | Insurance | -3119.89 | | -3119.89 | -1027.04 |
| | Maintenance | -6587.20 | | -6587.2 | -2122.97 |
| | GARAGE | -949.00 | | -949 | 0 |
| | Renewals | -161.35 | | -161.35 | -30.99 |
| | Cleaning | -1131.60 | | -1131.6 | -804.21 |
| | Licences | -18.45 | | -18.45 | 0 |
| | Transaction Fees | -477.13 | | -477.13 | -473.52 |
| | | <u>-39269.50</u> | 0 | <u>-39269.5</u> | <u>-14936.12</u> |
| | charity | | | | |
| | Postage | -135.46 | | -135.46 | -231.59 |
| | Internet | -1530.85 | | -1530.85 | -1233.25 |
| | Charges | -477.13 | | -477.13 | 0 |
| | Publicity | 0 | | 0 | 0 |
| | Affiliation Fees | -250.80 | | -250.8 | 0 |
| | Training | 0.00 | | 0 | 0 |
| | Other Expenditure | | | | |
| | New Equipment | -197.86 | | -197.86 | -94.55 |
| | Event costs | 0.00 | | | -7703.83 |
| | Donations | -250.00 | | -250 | 1360 |
| | Sundries | -8.52 | | -8.52 | -379.88 |
| | TOTAL PAYMENTS | <u>-42120.12</u> | <u>1315.72</u> | <u>-40804.4</u> | <u>-23219.22</u> |
| NET SURPLUS | | 10138.86 | | 129046.92 | 579.53 |
| Balances Brought Forward | | 7608.47 | | 1304 | 5787.84 |
| Balances Carried Forward | | <u>17747.33</u> | <u>1315.72</u> | <u>131667.2</u> | <u>6367.37</u> |

SEABROOKE RISE COMMUNITY ASSOCIATION
Registered Charity no. 1160237

Statement of Assets and Liabilities at 31st March 2021

| | | 2023 | 2022 |
|----------------------------|--------------------------|-------------|----------------|
| MONETARY ASSETS | | | |
| | Balances | | |
| | Barclays Current Account | 855 | 885 |
| | Lloyds Current Account | 986.37 | 26.24 |
| | Petty Cash | 106.64 | 392.56 |
| | | 1948.01 | <u>1304.25</u> |
| NON MONETARY ASSETS | | | |
| | Tables and Chairs | | |
| | Kitchen Equipment | | |
| | Office Equipment | | |
| | Food Supplies | | |
| | Stationery | | |
| | Floor cleaning machine | | |
| | Cleaning materials | | |
| | laptops x8 | | |
| | new computer for office | | |
| | school books | | |

SEABROOKE RISE COMMUNITY ASSOCIATION

England & Wales - Charity number 1160237

Accounts

Seabrooke Rise Community Association
Registered Charity number : 1160237

Trustee annual report for the year ending March 2022

Seabrooke Rise Community Association (SRCA) is a charitable incorporated organisation, established to secure and manage a community centre for the benefit of the residents in the Grays Riverside area. SRCA will advance education, recreation and leisure facilities to improve the quality of life for local people. The trustees consider that these activities meet the charities commission public benefit test.

Trustees of SRCA at the end of march 2021

Miss Daisy Kirby
Miss Wendy Townsend
Mr John Harris
Miss Sian Chaplin
Mrs Samantha Lee
Mr Jamie Malster -
Mrs Alla Jsma – appointed April 2021

Activities for the year ending March 2021

Covid 19

due to the second lock down we had to close but we did free food parcels for anyone who was struggling or in need. These were not just given to the local residents but to anyone who needed one in the surrounding areas.

Contracts and events

We have a few regular contracts. Thurrock Lifestyle Solutions (TLS) has used our halls for many years and we are thankful that they are still using us (before and after Covid). They have regular staff training, workshops and activities for their clients. Potters House church and community outreach still use the hall twice a week. JTD dance school used the building three times a week encouraging well being for many of our local children. After lock down JTD returned using both our upstairs and downstairs halls.

We had The Drumenagh school of irish dancing join using the hall once a week encouraging well being for our local children. Due to covid the lessons stopped but we are glad to have them back with us now the lock down has ended.

The Duke of Edinburgh also used our hall occasionally before lock down bringing

more children activities in the local area. Now Covid restrictions are over they are again using our hall.

We have 3 youth groups run by trustees of SRCA.

4-8 years and 9-11years groups enjoy cooking and craft activities aswell as socialising with friends. These groups have around 15-25 children each.

12-18years group enjoy cooking, resin, candle making and much more aswell as socialising. This group has around 15-20 children.

These groups happen once a week for 2 hours each.

Due to covid we unfortunately had to close all three groups for a short period but our volunteers have managed to get a good intake when it was reopened.

Fundings

We also received grants from the local government which paid for the bills while we were in lock down as we were unfortunately unable to hire out the halls to anyone.

Staffing and trustees

Unfortunately we lost Mrs Elise Clark due to her sad passing. She will be missed by all trustees, volunteers and the community who sadly miss her deeply.

Policies and procedures

All of our policies and procedures are under constant review to keep them up to date with the government guidelines.

We also had all the new risk assesments for covid

Risk areas and risk management.

The Community house is run entirely by volunteers so it is essential that we provide appropriate training and support where we can. We are member of the RCCE community building advice service. Processes are in place to ensure compliance with legal and governance requirements. The board still intends to seek further trustees and is looking to engage more local people.

SEABROOKE RISE COMMUNITY ASSOCIATION
Registered Charity no. 1160237

Receipts and Payments Account for the year ended 31st March 2022

| | 2021/2022 | | | 2020/2021 |
|--------------------------------------|-------------------------|------------------------|-------------------------|-------------------------|
| | Unrestricted | Restricted | £ | £ |
| RECEIPTS | | | | |
| From Trading Activities | | | | |
| government grant | -226.54 | | -226.54 | |
| Hall Hire | 23762.03 | | 23762.03 | 2998.65 |
| | <u>23535.49</u> | 0.00 | <u>23535.49</u> | <u>2998.65</u> |
| From Voluntary Sources | | | | |
| Grants and donations | 6984.11 | 10000.00 | 16984.11 | 13400.00 |
| Fundraising | 0.00 | | 0.00 | |
| TOTAL RECEIPTS | <u>30519.60</u> | <u>10000.00</u> | <u>40519.60</u> | <u>16398.65</u> |
| PAYMENTS | | | | |
| Charitable Activities | | | | |
| Salary | -3835.00 | | -3835.00 | -4800.00 |
| Payroll Costs | -3810.00 | | -3810.00 | -157.11 |
| Volunteer Expenses | -962.88 | | -962.88 | -95.16 |
| food store | -498.15 | | -498.15 | -1241.51 |
| Lighting and Heating | -3835.60 | | -3835.60 | -1322.78 |
| Water | -1801.91 | | -1801.91 | -270.00 |
| Waste | -158.10 | | -158.10 | -240.00 |
| Council Tax | -797.20 | | -797.20 | -2350.83 |
| Insurance | -1561.80 | | -1561.80 | -1027.04 |
| Contracted Maintenance | -4260.21 | | -4260.21 | -2122.97 |
| Coffee Machine Rental | 0.00 | | 0.00 | 0.00 |
| Repairs and Renewals | 0.00 | | 0.00 | -30.99 |
| Cleaning | -1060.38 | | -1060.38 | -804.21 |
| Licences | 0.00 | | 0.00 | 0.00 |
| Transaction Fees | 0.00 | | 0.00 | -473.52 |
| | <u>-22581.23</u> | 0.00 | <u>-22581.23</u> | <u>-14936.12</u> |
| Administration of the charity | | | | |
| Stationery and Postage | -128.08 | | -128.08 | -231.59 |
| Telephone and Internet | -1283.12 | | -1283.12 | -1233.25 |
| Interest and Charges | -223.43 | | -223.43 | 0.00 |
| Publicity | 0.00 | | 0.00 | 0.00 |
| Affiliation Fees | 0.00 | | 0.00 | 0.00 |
| Training | 0.00 | | 0.00 | 0.00 |
| Other Expenditure | | | | |
| New Equipment | -215.67 | | -215.67 | -94.55 |
| Event costs | 0.00 | -9998.01 | -9998.01 | -7703.83 |
| Donations | 867.00 | | 867.00 | 1360.00 |
| Sundries | -420.69 | | -420.69 | -379.88 |
| TOTAL PAYMENTS | <u>-23985.22</u> | <u>-9998.01</u> | <u>-33983.23</u> | <u>-23219.22</u> |
| NET SURPLUS | 6534.38 | 1.99 | 6536.37 | 579.53 |
| Balances Brought Forward | 1303.98 | | 1303.98 | 5787.84 |
| Balances Carried Forward | <u>7838.36</u> | <u>1.99</u> | <u>7840.35</u> | <u>6367.37</u> |

SEABROOKE RISE COMMUNITY ASSOCIATION
Registered Charity no. 1160237

Statement of Assets and Liabilities at 31st March 2021

| | 2022 | 2022 |
|-----------------------------------|----------------|----------------|
| MONETARY ASSETS | | |
| Deposits and Bank Balances | | |
| Barclays Current Account | 855.00 | 885.00 |
| Lloyds Current Account | 6396.26 | 26.24 |
| Petty Cash | 357.21 | 392.56 |
| | <u>7608.47</u> | <u>1304.25</u> |
| NON MONETARY ASSETS | | |
| Tables and Chairs | | |
| Kitchen Equipment | | |
| Office Equipment | | |
| Food Supplies | | |
| Stationery | | |
| Floor cleaning machine | | |
| Cleaning materials | | |
| laptops x8 | | |
| new computer for office | | |
| school books | | |

SEABROOKE RISE COMMUNITY ASSOCIATION

England & Wales - Charity number 1160237

Accounts

Seabrooke Rise Community Association
Registered Charity number : 1160237

Trustee annual report for the year ending March 2021

Seabrooke Rise Community Association (SRCA) is a charitable incorporated organisation, established to secure and manage a community centre for the benefit of the residents in the Grays Riverside area. SRCA will advance education, recreation and leisure facilities to improve the quality of life for local people. The trustees consider that these activities meet the charities commission public benefit test.

Trustees of SRCA at the end of march 2021

Miss Daisy Kirby
Miss Wendy Townsend
Mrs Elsie Clark
Mr Andrew Blakey
Mr John Harris
Miss Sian Chaplin
Mrs Samantha Lee
Mr Jamie Malster - appointed trustee september 2020

Activities for the year ending March 2021

Covid 19

Due to Covid we had to close following the lock downs. We lost lots of bookings due to lock down and had to close all activities booked.

During lock down, trustees opened the building as a free food parcel centre which was funded by SRCA.

As soon as we were able to reopen all our groups returned.

When the second lockdown happened we had to close again but we again did the free food parcels. These were not just given to the local residents but to anyone who needed one in the surrounding areas.

Contracts and events

We have a few regular contracts. Thurrock Lifestyle Solutions (TLS) has used our halls for many years and we are thankful that they are still using us (before and after Covid). They have regular staff training, workshops and activities for their clients.

Potters House church and community outreach still use the hall twice a week.

JTD dance school used the building three times a week encouraging wellbeing for many of our local children. After lock down JTD returned using the garden to begin with then back into our downstairs hall.

Thameside children's centre used the hall on a regular basis to run baby, toddler and parent groups for local residents and parents sent from the centre itself. Due to lock down these meetings stopped. We hope to have them back in the future.

We had The Drumenagh school of irish dancing join using the hall once a week encouraging wellbeing for our local children. Due to covid the lessons stopped but we are glad to have them back with us now the lock down has ended.

The Duke of Edinburgh also used our hall occasionally before lock down bringing more children activities in the local area.

We have 3 youth groups run by trustees of SRCA.
4-8 years and 9-11 years groups enjoy cooking and craft activities aswell as socialising with friends. These groups have around 15-25 children each.
12-18years group enjoy cooking, resin, candle making and much more aswell as socialising. This group has around 15-20 children.
These groups happen once a week for 2 hours each.
Due to covid we unfortunately had to close all three groups for a long time.

Fundings

We were fortunate enough to receive funding from Essex police to do activities and purchase items to help improve our youths' wellbeing who are less fortunate.
We purchased 8 laptops which we loaned out to members of the youth group to help them with home schooling during lock down. We also purchased ks1 - ks3 school books which were loaned out to help the children who needed extra support or who didn't have the funds to source the books. A range of Residential stays were booked for the children but due to covid these have had to be postponed till next year.
We also received grants from the local government which paid for the bills while we were in lock down as we were unfortunately unable to hire out the halls to anyone.

Staffing and trustees

Unfortunately we lost Mr Andrew Blakey this year. This was due to personal issues and we wish Andrew all the best and give thanks for his support.
We gained a trustee Mr Jamie Malster in september 2020 and we welcome him to the SCRA family.

Policies and procedures

All of our policies and procedures are under constant review to keep them up to date with the government guidelines.
We also had all the new risk assesments for during covid

Risk areas and risk management.

The Community house is run entirely by volunteers so it is essential that we provide appropriate training and support where we can. We are member of the RCCE community building advice service. Processes are in place to ensure compliance with legal and governance requirements. The board still intends to seek further trustees and is looking to engage more local people.

SEABROOKE RISE COMMUNITY ASSOCIATION
Registered Charity no. 1160237

Receipts and Payments Account for the year ended 31st March 2021

| | 2020/2021 | | £ | 2019/2020 |
|--------------------------------------|-------------------------|------------------------|-------------------------|-------------------------|
| | Unrestricted | Restricted | | £ |
| RECEIPTS | | | | |
| From Trading Activities | | | | |
| government grant | 0.00 | | 0.00 | 5536.25 |
| Hall Hire | 2998.65 | | 2998.65 | 10491.50 |
| | <u>2998.65</u> | 0.00 | <u>2998.65</u> | <u>16027.75</u> |
| From Voluntary Sources | | | | |
| Grants and donations | 13400.00 | 7400.00 | 20800.00 | 888.45 |
| Fundraising | 0.00 | | 0.00 | 2132.90 |
| TOTAL RECEIPTS | <u>16398.65</u> | <u>7400.00</u> | <u>23798.65</u> | <u>19049.10</u> |
| PAYMENTS | | | | |
| Charitable Activities | | | | |
| Salary | -4800.00 | | -4800.00 | -6132.12 |
| Payroll Costs | -157.11 | | -157.11 | -105.00 |
| Volunteer Expenses | -95.16 | | -95.16 | -302.85 |
| Catering costs | -1241.51 | | -1241.51 | -4385.71 |
| Lighting and Heating | -1322.78 | | -1322.78 | -2248.22 |
| Water | -270.00 | | -270.00 | -380.92 |
| Waste | -240.00 | | -240.00 | -613.73 |
| Council Tax | -2350.83 | | -2350.83 | -720.41 |
| Insurance | -1027.04 | | -1027.04 | -1503.14 |
| Contracted Maintenance | -2122.97 | | -2122.97 | -3454.40 |
| Coffee Machine Rental | 0.00 | | 0.00 | -2791.52 |
| Repairs and Renewals | -30.99 | | -30.99 | -381.94 |
| Cleaning | -804.21 | | -804.21 | -757.38 |
| Licences | 0.00 | | 0.00 | -24.24 |
| Transaction Fees | -473.52 | | -473.52 | -48.48 |
| | <u>-14936.12</u> | 0.00 | <u>-14936.12</u> | <u>-23850.06</u> |
| Administration of the charity | | | | |
| Stationery and Postage | -231.59 | | -231.59 | -317.24 |
| Telephone and Internet | -1233.25 | | -1233.25 | -653.99 |
| Interest and Charges | 0.00 | | 0.00 | -100.80 |
| Publicity | 0.00 | | 0.00 | -676.69 |
| Affiliation Fees | 0.00 | | 0.00 | -60.00 |
| Training | 0.00 | | 0.00 | -114.00 |
| Other Expenditure | | | | |
| New Equipment | -94.55 | | -94.55 | -3328.41 |
| Event costs | 0.00 | -7703.83 | -7703.83 | -2144.92 |
| Donations | 1360.10 | | 1360.10 | -288.53 |
| Sundries | -379.88 | | -379.88 | -61.80 |
| TOTAL PAYMENTS | <u>-15515.29</u> | <u>-7703.83</u> | <u>-23219.12</u> | <u>-31596.44</u> |
| NET SURPLUS | 883.36 | -303.83 | 579.53 | -12547.34 |
| Balances Brought Forward | 5787.84 | | 5787.84 | 18335.18 |
| Balances Carried Forward | <u>6671.20</u> | <u>-303.83</u> | <u>6367.37</u> | <u>5787.84</u> |

SEABROOKE RISE COMMUNITY ASSOCIATION
Registered Charity no. 1160237

Statement of Assets and Liabilities at 31st March 2021

| | 2021 | 2020 |
|-----------------------------------|----------------|----------------|
| MONETARY ASSETS | | |
| Deposits and Bank Balances | | |
| Barclays Current Account | 885.45 | 2185.49 |
| Lloyds Current Account | 26.24 | 3303.60 |
| Petty Cash | 392.56 | 298.75 |
| | <u>1304.25</u> | <u>5787.84</u> |
| NON MONETARY ASSETS | | |
| Tables and Chairs | | |
| Kitchen Equipment | | |
| Office Equipment | | |
| Food Supplies | | |
| Stationery | | |
| Floor cleaning machine | | |
| Cleaning materials | | |
| laptops x8 | | |
| new computer for office | | |
| school books | | |