



Trustees' Annual Report for the period

| | | | | | | | |
|------|------------------------|------------------|--------------|----|-------------------------|-------------------|--------------|
| From | Period start date | | | To | Period end date | | |
| | Day 1 st | Month January | Year 2024 | | Day 31 st | Month December | Year 2024 |

Section A Reference and administration details

| | |
|------------------------------------|------------------|
| Charity name | Viscera |
| Other names charity is known by | |
| Registered charity number (if any) | 1160226 |
| Charity's principal address | 48 Frogge Street |
| | Ickleton |
| | Saffron Walden |
| Postcode | CB10 1SH |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-----------------------|-----------------|-----------------------------------|---|
| 1 | Nigel Penn-Simkins | Trustee | | |
| 2 | Suzanne Stallard-Hall | Trustee | | |
| 3 | Debra Soper | Trustee | | |
| 4 | | | | |
| 5 | | | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|--------------------------------------|
| Type of governing document (eg. trust deed, constitution) | Constitution |
| How the charity is constituted (eg. trust, association, company) | Charitable Incorporated Organisation |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by resolution |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

| |
|--|
| |
|--|

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance education in the arts for the public benefit in Reading in particular but not exclusively in visual arts, dance, music and theatre.

In making decisions and carrying out their duties the trustees have had due regard to the Charity Commission's issued guidance on public benefit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

A quiet year with just a couple of success live events. Other work undertaken consisted of preparation for a new project which started in mid 2025

Section E Financial review

Brief statement of the charity's policy on reserves

The charity aims to maintain a low level of reserves, as most funding will be for specific projects and charity aims to minimise overhead expenses. As the charity aims to minimise its liabilities, it is not considered necessary to hold significant reserves.

Details of any funds materially in deficit

Not applicable.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

N. Penn-Simkins

Full name(s)

Nigel Penn-Simkins

Position (eg Secretary, Chair, etc)

Trustee

Date

28 October 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Viscera

No (if any)
1160226

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/01/2024

To

Period end date
31/12/2024

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|---|--|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Arts Council Grant | - | - | - | - | - |
| Colony | - | - | - | - | 4 878 |
| Deposit | - | - | - | - | - |
| Interest | 62 | - | - | 62 | 44 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 62 | - | - | 62 | 4 922 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 62 | - | - | 62 | 4 922 |
| A3 Payments | | | | | |
| Artist's fees | 393 | - | - | 393 | 1 206 |
| Bank charges | 60 | - | - | 60 | 60 |
| Equipment | - | - | - | - | 3 385 |
| Hogarth Management Fees | - | - | - | - | 1 882 |
| Miscellaneous | 156 | - | - | 156 | 144 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 609 | - | - | 609 | 6 677 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 609 | - | - | 609 | 6 677 |
| Net of receipts/(payments) | - 547 | - | - | - 547 | - 1 755 |
| A5 Transfers between funds | | | | | |
| | - | - | - | - | - |
| A6 Cash funds last year end | 7 099 | - | - | 7 099 | 8 854 |
| Cash funds this year end | 6 552 | - | - | 6 552 | 7 099 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | CAF Current Account | 4 358 | - | - |
| | CAF Savings Account | 2 194 | - | - |
| | | - | - | - |
| | Total cash funds | 6 552 | - | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| B2 Other monetary assets | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| Signed by one or two trustees on behalf of all the trustees | Signature | Print Name | Date of approval | |
| | <i>Nigel Penn-Simkins</i> | | | |
| | | | | |