



Trustees' Annual Report for the period

Period start date
From Day 1st Month January Year 2022 To Day 31st Month December Year 2022

Section A Reference and administration details

Charity name Viscera

Other names charity is known by

Registered charity number (if any) 1160226

Charity's principal address 48 Frogge Street

Ickleton

Saffron Walden

Postcode

CB10 1SH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nigel Penn-Simkins	Trustee		
2	Suzanne Stallard-Hall	Trustee		
3	Debra Soper	Trustee		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Constitution
How the charity is constituted <small>(eg. trust, association, company)</small>	Charitable Incorporated Organisation
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Appointed by resolution

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance education in the arts for the public benefit in Reading in particular but not exclusively in visual arts, dance, music and theatre.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In making decisions and carrying out their duties the trustees have had due regard to the Charity Commission's issued guidance on public benefit.

- Presenting Colony (sound art installation) in a number of locations around the country
- Early stage planning for future free-to-access sound art projects with partners in the East of England

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- Reaching thousands of people through public presentation of art works.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity aims to maintain a low level of reserves, as most funding will be for specific projects and charity aims to minimise overhead expenses. As the charity aims to minimise its liabilities, it is not considered necessary to hold significant reserves.

Details of any funds materially in deficit

Not applicable.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

NIGEL PENN-SIMKINS

Position (eg Secretary, Chair, etc)

TRUSTEE

Date

10/10/23



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Viscera

Is (if any)
100236

CC16a

Receipts and payments accounts

For the period from	01/01/2022	To	31/12/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Arts Council Grant	-	-	-	-	1,377
Colony	18,008	-	-	18,008	-
Deposit	-	-	-	-	-
Interest	15	-	-	15	1
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	18,024	-	-	18,024	1,378
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	18,024	-	-	18,024	1,378
A3 Payments					
Artist's fees	11,163	-	-	11,163	9,414
Bank charges	81	-	-	81	96
Equipment	2,412	-	-	2,412	-
Hogarth Management Fees	601	-	-	601	2,100
Miscellaneous	346	-	-	346	195
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	14,604	-	-	14,604	11,805
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	14,604	-	-	14,604	11,805
Net of receipts/(payments)	3,420	-	-	3,420	- 10,427
A5 Transfers between funds					
A6 Cash funds last year end	5,434	-	-	5,434	15,861
Cash funds this year end	8,854	-	-	8,854	5,434

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF Current Account	4,308	-	-
	CAF Savings Account	4,546	-	-
		-	-	-
	Total cash funds	8,854	-	-
	(agree balances with receipts and payments account(s))			


	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	NIGEL PENN-SIMKINS	10/10/23