



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1 st	Month January	Year 2020		Day 31 st	Month December	Year 2020

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Section A Reference and administration details

Charity name

Viscera

Other names charity is known by

Registered charity number (if any)

1160226

Charity's principal address

Frogge Cottage, 48 Frogge Street,

Ickleton

Cambridgeshire

Postcode

CB10 1SH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nigel Penn-Simkins	Trustee		
2	Suzanne Stallard-Hall	Trustee		
3	Debra Soper	Trustee		
4	Mark Langley	Chair		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by resolution

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance education and promote understanding of the creative process in the arts for the public benefit, in particular but not exclusively visual arts, participatory experiences, performance, audio visual and theatrical.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In a year hit by the pandemic, Viscera was able to undertake strategic planning with key partners in ensure their and its own survival, by developing digital strategies. This included creating a completely on-line sound art experience for the public, as well as managing digital development projects for the Bureau of Silly Ideas.

In making decisions and carrying out their duties the trustees have had due regard to the Charity Commission's issued guidance on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Viscera has managed to survive whilst the entire art world closed during the pandemic. In fact, It gave the organisation time to reflect and plan for the future, as well as begin a digital project due for launch in April 2021.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity aims to maintain a low level of reserves, as most funding will be for specific projects and charity aims to minimise overhead expenses. As the charity aims to minimise its liabilities, it is not considered necessary to hold significant reserves.

Details of any funds materially in deficit

Not applicable.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Nigel Penn-Simkins

Full name(s)

Nigel Penn-Simkins

Position (eg Secretary, Chair, etc)

Trustee

Date

15 October 2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Viscera

No (if any)
1160226

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/01/2020

To

Period end date
31/12/2020

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Arts Council Grant	-	12,390	-	12,390	-
Colony	-	-	-	-	15,201
Deposit	-	-	-	-	-
Interest	-	4	-	4	3
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	12,394	-	12,394	15,204
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	12,394	-	12,394	15,204
A3 Payments					
Artist's fees	-	1,656	-	1,656	4,011
Bank charges	-	60	-	60	68
Equipment	-	-	-	-	2,837
Hogarth Management Fees	-	-	-	-	5,365
Miscellaneous	-	317	-	317	150
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	2,033	-	2,033	12,431
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	2,033	-	2,033	12,431
Net of receipts/(payments)	-	10,361	-	10,361	2,773
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	5,500	-	5,500	2,267
Cash funds this year end	-	15,861	-	15,861	5,040

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF Current Account	-	2,196	-
	CAF Savings Account	-	13,665	-
		-	-	-
	Total cash funds	-	15,861	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details			
	Amounts owed by Hogarth	-	72	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details			
		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details			
		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details			
		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		<i>Nigel Penn-Simkins</i>	Nigel Penn-Simkins	15/10/2021