

Minutes of Easthartford Community Centre annual general meeting

08/04/2023

Present – teams meeting

Marie Gregory, secretary

Jasmine McLeod, Committee member

Sandra Egerton, Committee member

Apologies

Donna Scott unable to attend due to health issues

Angela Moffat unable to get leave from work commitments.

Naomi Facey unable to attend due to work commitments

Approval of the minutes of 2021-2022

These were agreed as a true record and signed by the secretary on behalf of the committee.

Chairs report

This year, I am pleased to say we have finally gone back to full operation and all our classes and events have been able to reopen at normal capacity. We celebrated the milestone of turning 100 years old by holding a free event for the local community, with live music and games to commemorate the centre's birthday. We continued to offer our free food bank service alongside a hot meal service, as well as partnering with other stores to offer a food waste distribution service. Our Wednesday lunch club has continued to survive, despite no longer offering a delivery service as our volunteers have returned to full-time work. Private bookings have begun to pick up, and our annual events for Halloween, Christmas and Easter were sold out events. Going further into 2023, we look forward to our family funday in September, which we hope to be as successful as previous years, and it continues to sign post those in the local community to the fantastic services we offer.

Presentation of financial accounts

In the start of July 2022, we had an opening balance of £7,365.12. We had an overall income of £12,047.90 from all the activities held at the centre, including a Community Chest Grant, and charitable donations.

This year was the start of the centre returning to the normal service provision we all know and love. It has been a difficult few years previous to this and we are continuing to support our local community who continue to feel the effects of COVID despite the restrictions being lifted, deprivation in the area still remains high and many still suffer from mental health issues and anxiety within social engagement events. We look to remain inclusive to all and adaptive to the changing needs of our community.

Summary of income and expenditure for the financial year 1st July 2022-30th June 2023 Starting Balance £7,365.12 End Balance £3,897.39

Election of honorary officers

Chair – Angela Moffat stated before AGM that she would like to stand again as chair, no other nominations were received

Treasurer – This role has become a shared role between Jasmine McLeod and Donna Scott. Donna is unable to commit to the full role due to health reasons and full-time work commitments.

Secretary – Marie Gregory stated that she would like to stand again as secretary, no other nominations were received

Election of executive committee members

None

Any other approved business

None

East Hartford community centre
Charity registration number 1160191
Summary of income and expenditure
For financial year 1st July 2022-30th June 2023

Starting Balance	7365.12
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Income

Bar Sales	2,562.40
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Room hire	4,340.00
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Fundraising	1,719.60
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Food Sales	936.18
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Events	1,489.72
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Grants	1,000.00
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Total Income	12,047.90
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Expenditure

Bar	2219.68
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Prizes	295.00
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Food supplies	1958.07
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Snacks/confectionary	400.92
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Volunteers expenses	127.40
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Centre consumables	795.30
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Events	2813.35
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Bills	5085.92
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Cleaning/caretaking	1320.00
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Building maintenance	499.99
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Total expenditure	15,515.63
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End balance	3,897.39
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