

Presentation of final accounts for July 2020 –June 2021

In the start of 2020 we had an opening balance of £3,428.92. It has been a tough year with COVID restrictions and isolation. All funds raised have been used to keep the doors open with limited option to fund raise it has been a year of closure of services.

The community centre was majorly impacted by the Covid-19 Crisis. The centre was closed for all classes and indoor events from March 2020 until December 2020, where limited classes returned. During this time we were repurposed as a food bank and safe space, offering food parcels in conjunction with fareshare and local government backed food banks. The centre focused on outdoor event when permitted, such as socially distanced bingo and quizzes, and socially distanced Halloween and Christmas events held outdoors. Holding all of these events for free with support from local grants, or centre funds. Up until the end of the financial year 2021, the only groups to return to the centre where baby and toddler groups as per the government guidelines.

We look forward to things getting back to normal, to reopening the centre and supporting those most deeply affected by the devastating consequences of this pandemic. We are thankful for all the support from everyone for this difficult year we have all endured.

We ended the financial year with a balance of £8,224.38

East Hartford community centre
Charity registration number 1160191
Summary of income and expenditure
For financial year 1st July 2021-30th June 2022

Starting Balance	8,224.38
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Income

Bar Sales	3182.50
Room hire	2248.00
Fundraising	1457.90
Food Sales	712.10
Events	3646.38
Grants	12500.00

Total Income	23746.88
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Expenditure

Bar	2789.92
Prizes	283.00
Food supplies	1907.65
Snacks/confectionary	610.20
Volunteers expenses	194.00
Centre consumables	730.28
Events	6870.70
Bills	5350.39
Cleaning/caretaking	1440.00
Building maintenance	4430.00

Total expenditure	24606.14
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End balance	7365.12
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