

## **Minutes of Easthartford Community Centre annual general meeting**

**10/03/2021**

### **Present – teams meeting**

Donna Scott, treasurer

Jasmine McLeod, Committee member

Sandra Egerton, Committee member

### **Apologies**

Angela Moffat unable to get leave from work commitments.

Marie Gregory unable to attend due to health issues

Naomi Facey unable to attend due to work commitments

### **Approval of the minutes of 2019-2020**

These were agreed as a true record and signed by the secretary on behalf of the committee.

### **Chairs report**

I would like to acknowledge and say a huge thankyou to all our volunteers, who have continued to support our community despite significant risk to their own health.

I believe this has been a Particularly challenging one, I am looking forward to the next 12 months and hopefully a return to the normal services we provide.

### **Presentation of financial accounts**

In the start of 2020 we had an opening balance of £3,428.92. It has been a tough year with COVID restrictions and isolation. All funds raised have been used to keep the doors open with limited option to fund raise it has been a year of closure of services.

The community centre was majorly impacted by the Covid-19 Crisis. The centre was closed for all classes and indoor events from March 2020 until December 2020, where limited classes returned. During this time we were repurposed as a food bank and safe space, offering food parcels in conjunction with fareshare and local government backed food banks. The centre focused on outdoor event when permitted, such as socially distanced bingo and quizzes, and socially distanced Halloween and Christmas events held outdoors. Holding all of these events for free with support from local grants, or centre funds. Up until the end of the financial year 2021, the only groups to return to the centre where baby and toddler groups as per the government guidelines.

We look forward to things getting back to normal, to reopening the centre and supporting those most deeply affected by the devastating consequences of this pandemic. We are thankful for all the support from everyone for this difficult year we have all endured.

We ended the financial year with a balance of £8,224.38

#### **Election of honorary officers**

Chair – Angela Moffat stated before AGM that she would like to stand again as chair, no other nominations were received

Treasurer – Donna Scott stated that she would like to stand again as treasurer, no other nominations were received However, does have hip surgery planned and would like to ensure that someone can take the role while she is recovering.

Secretary – Marie Gregory stated that she would like to stand again as secretary, no other nominations were received

#### **Election of executive committee members**

None

#### **Any other approved business**

None

East Hartford community centre  
Charity registration number 1160191  
Summary of income and expenditure  
For financial year 1<sup>st</sup> July 2017-30<sup>th</sup> June 2018

Starting Balance	3,208.91
------------------	----------

Income

Bar Sales	8,459.00
-----------	----------

Room hire	5,177.00
-----------	----------

Fundraising	1,105.65
-------------	----------

Food Sales	535.10
------------	--------

Events	2,055.70
--------	----------

Grants	0
--------	---

Refunds	602.53
---------	--------

Subs	1,005.70
------	----------

Total Income	18,940.68
--------------	-----------

Expenditure

Bar	4,938.82
-----	----------

Prizes	253.73
--------	--------

Food supplies	339.76
---------------	--------

Snacks/confectionary	2,016.81
----------------------	----------

Volunteers expenses	160.82
---------------------	--------

Centre consumables	2,593.72
--------------------	----------

Events	4,234.56
--------	----------

Bills	5,783.21
-------	----------

Cleaning/caretaking	220.00
---------------------	--------

Total expenditure	20,541.43
-------------------	-----------

End balance	1,608.16
-------------	----------