

# EAST HARTFORD COMMUNITY CENTRE

England & Wales - Charity number 1160191

## Details

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**Other names** EHCC

**Status** Registered

**Legal form** CIO

**Registered** 2015-01-28

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** East Hartford community centre  
Institute Buildings  
Scott Street  
Hartford  
Cramlington  
Northumb

**Phone** 01670736353

**Email** [easthartfordcentre@aol.co.uk](mailto:easthartfordcentre@aol.co.uk)

## Activities

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**Objects:** TO FURTHER OR BENEFIT THE RESIDENTS OF EAST HARTFORD AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.

**Activities:** We are a community centre who provides activities to bring the community together. We host events throughout the year such as Easter hunts, summer discos and we have an annual Christmas events for both the children and adults of the local community. We also have weekly activities: bingo, and clubs such as judo, tai chi, running and we provide room hire for the locals to have party's/functions.

## Classification

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- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Recreation
- **Who:** The General Public/mankind

## Geography

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- Northumberland

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-06-30	-	-	-	-
2024-06-30	£12,195	£13,701	-	-
2023-06-30	£12,047	£15,515	-	-
2022-06-30	£23,746	£24,606	-	-
2021-06-30	£16,126	£11,331	-	-
2020-06-30	£16,784	£40,080	-	-

## Trustees

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Name	Role	Appointed
<b>Angela Jannette Moffat</b>	Chair	2013-10-08
Donna Scott		2013-10-08
Jasmine McLeod		2018-10-31
Marie Louise Gregory		2013-10-08
Naomi Kate Mason		2018-02-07
Sandra Jean Egerton		2018-10-31

**EAST HARTFORD COMMUNITY CENTRE**

England & Wales - Charity number 1160191

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# Accounts

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## East Hartford community centre Charity registration number 1160191

### Chair report

Over the past year, we have successfully hosted a number of well-attended events and welcomed several new classes to the centre. Our annual *Party in the Park*, held on 9 September, was a great success and proved to be an enjoyable day for all involved.

Demand for our Dancing and Baby Bloom classes has continued to grow, resulting in the addition of extra sessions for each to meet participant interest. Our Monday Bingo sessions and Wednesday Lunch Club also remain popular and continue to thrive, despite the decision to discontinue our Fareshare subscription mid-year due to rising costs.

While private room hire bookings remain below pre-Covid levels, they are showing a steady increase. We aim to further expand this offering over the coming year, supported by planned investment to update and improve our facilities.

Planning is well underway for our 2024 Family Fun Day, which we are hoping to hold in late June or early July, weather permitting. We also look forward to securing additional long-term volunteers, which will enable us to deliver a wider range of events and classes that directly benefit our local community.

### Treasurers statement

#### **Financial Year: 1 July 2023 – 30 June 2024**

At the start of the financial year on 1 July 2023, the Centre held an opening balance of **£3,897.39**.

During the year, the Centre generated a total income of **£12,195.46** from a range of activities and funding sources. The main contributors to income were room hire (£3,780.00), events (£3,432.10), and bar sales (£2,870.56). Additional income was received through food sales, a small grant from the town council as well as, sponsorship from Complete leasing solutions Ltd which is a local business, demonstrating continued community support for the Centre's activities.

Total expenditure for the year amounted to **£13,701.24**. The largest areas of expenditure were general running costs (£4,102.97), event-related costs (£3,129.18), bar stock (£2,105.51), and cleaning and caretaking (£1,200.00). Other costs included food supplies, centre consumables, volunteer expenses, and building maintenance and improvements. These expenditures reflect the ongoing costs required to operate the Centre and deliver a wide range of activities and services to the community.

As a result, the Centre recorded an overall deficit for the year, with expenditure exceeding income by **£1,505.78**. This led to a closing balance of **£2,391.61** as of 30 June 2024.

While the reduction in reserves highlights the financial pressures faced during the year, the Centre remains in a stable position and continues to attract income through its activities and events. Moving forward, careful financial management, continued growth in room hire and events, and securing additional funding opportunities will be important in maintaining and strengthening the Centre's financial position.

**Summary**

Opening balance : £3,897.39.

Income

Bar Sales £2,870.56

Room hire £3,780.00

Food Sales £712.80

Events £3,432.10

Grants £500

Local Business Sponsor £300

Donations £600

Total Income £12,195.46

Expenditure

Bar Stock £2105.51

Prizes £300.00

Food supplies / Fare share £1062.66

Snacks/confectionary £520.62

Volunteers expenses £160.00

Centre consumables £795.30

Events £3,129.18

Bills £4102.97

Cleaning/caretaking £1200.00

Building Maintenance and improvements £325.00

Total expenditure = £13701.24

End balance £2,391.61

**EAST HARTFORD COMMUNITY CENTRE**

England & Wales - Charity number 1160191

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# Accounts

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## **Minutes of Easthartford Community Centre annual general meeting**

**08/04/2023**

### **Present – teams meeting**

Marie Gregory, secretary

Jasmine McLeod, Committee member

Sandra Egerton, Committee member

### **Apologies**

Donna Scott unable to attend due to health issues

Angela Moffat unable to get leave from work commitments.

Naomi Facey unable to attend due to work commitments

### **Approval of the minutes of 2021-2022**

These were agreed as a true record and signed by the secretary on behalf of the committee.

### **Chairs report**

This year, I am pleased to say we have finally gone back to full operation and all our classes and events have been able to reopen at normal capacity. We celebrated the milestone of turning 100 years old by holding a free event for the local community, with live music and games to commemorate the centre's birthday. We continued to offer our free food bank service alongside a hot meal service, as well as partnering with other stores to offer a food waste distribution service. Our Wednesday lunch club has continued to survive, despite no longer offering a delivery service as our volunteers have returned to full-time work. Private bookings have begun to pick up, and our annual events for Halloween, Christmas and Easter were sold out events. Going further into 2023, we look forward to our family funday in September, which we hope to be as successful as previous years, and it continues to sign post those in the local community to the fantastic services we offer.

### **Presentation of financial accounts**

In the start of July 2022, we had an opening balance of £7,365.12. We had an overall income of £12,047.90 from all the activities held at the centre, including a Community Chest Grant, and charitable donations.

This year was the start of the centre returning to the normal service provision we all know and love. It has been a difficult few years previous to this and we are continuing to support our local community who continue to feel the effects of COVID despite the restrictions being lifted, deprivation in the area still remains high and many still suffer from mental health issues and anxiety within social engagement events. We look to remain inclusive to all and adaptive to the changing needs of our community.

Summary of income and expenditure for the financial year 1st July 2022-30th June 2023 Starting Balance £7,365.12 End Balance £3,897.39

**Election of honorary officers**

Chair – Angela Moffat stated before AGM that she would like to stand again as chair, no other nominations were received

Treasurer – This role has become a shared role between Jasmine McLeod and Donna Scott. Donna is unable to commit to the full role due to health reasons and full-time work commitments.

Secretary – Marie Gregory stated that she would like to stand again as secretary, no other nominations were received

**Election of executive committee members**

None

**Any other approved business**

None

East Hartford community centre  
Charity registration number 1160191  
Summary of income and expenditure  
For financial year 1<sup>st</sup> July 2022-30<sup>th</sup> June 2023

Starting Balance	7365.12
Income	
Bar Sales	2,562.40
Room hire	4,340.00
Fundraising	1,719.60
Food Sales	936.18
Events	1,489.72
Grants	1,000.00
Total Income	12,047.90
Expenditure	
Bar	2219.68
Prizes	295.00
Food supplies	1958.07
Snacks/confectionary	400.92
Volunteers expenses	127.40
Centre consumables	795.30
Events	2813.35
Bills	5085.92
Cleaning/caretaking	1320.00
Building maintenance	499.99
Total expenditure	15,515.63
End balance	3,897.39

**EAST HARTFORD COMMUNITY CENTRE**

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# Accounts

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## **Presentation of final accounts for July 2020 –June 2021**

In the start of 2020 we had an opening balance of £3,428.92. It has been a tough year with COVID restrictions and isolation. All funds raised have been used to keep the doors open with limited option to fund raise it has been a year of closure of services.

The community centre was majorly impacted by the Covid-19 Crisis. The centre was closed for all classes and indoor events from March 2020 until December 2020, where limited classes returned. During this time we were repurposed as a food bank and safe space, offering food parcels in conjunction with fareshare and local government backed food banks. The centre focused on outdoor event when permitted, such as socially distanced bingo and quizzes, and socially distanced Halloween and Christmas events held outdoors. Holding all of these events for free with support from local grants, or centre funds. Up until the end of the financial year 2021, the only groups to return to the centre where baby and toddler groups as per the government guidelines.

We look forward to things getting back to normal, to reopening the centre and supporting those most deeply affected by the devastating consequences of this pandemic. We are thankful for all the support from everyone for this difficult year we have all endured.

We ended the financial year with a balance of £8,224.38

East Hartford community centre  
Charity registration number 1160191  
Summary of income and expenditure  
For financial year 1<sup>st</sup> July 2021-30<sup>th</sup> June 2022

Starting Balance	8,224.38
Income	
Bar Sales	3182.50
Room hire	2248.00
Fundraising	1457.90
Food Sales	712.10
Events	3646.38
Grants	12500.00
Total Income	23746.88
Expenditure	
Bar	2789.92
Prizes	283.00
Food supplies	1907.65
Snacks/confectionary	610.20
Volunteers expenses	194.00
Centre consumables	730.28
Events	6870.70
Bills	5350.39
Cleaning/caretaking	1440.00
Building maintenance	4430.00
Total expenditure	24606.14
End balance	7365.12

**EAST HARTFORD COMMUNITY CENTRE**

England & Wales - Charity number 1160191

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# Accounts

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## **Minutes of Easthartford Community Centre annual general meeting**

**10/03/2021**

### **Present – teams meeting**

Donna Scott, treasurer

Jasmine McLeod, Committee member

Sandra Egerton, Committee member

### **Apologies**

Angela Moffat unable to get leave from work commitments.

Marie Gregory unable to attend due to health issues

Naomi Facey unable to attend due to work commitments

### **Approval of the minutes of 2019-2020**

These were agreed as a true record and signed by the secretary on behalf of the committee.

### **Chairs report**

I would like to acknowledge and say a huge thankyou to all our volunteers, who have continued to support our community despite significant risk to their own health.

I believe this has been a Particularly challenging one, I am looking forward to the next 12 months and hopefully a return to the normal services we provide.

### **Presentation of financial accounts**

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The community centre was majorly impacted by the Covid-19 Crisis. The centre was closed for all classes and indoor events from March 2020 until December 2020, where limited classes returned. During this time we were repurposed as a food bank and safe space, offering food parcels in conjunction with fareshare and local government backed food banks. The centre focused on outdoor event when permitted, such as socially distanced bingo and quizzes, and socially distanced Halloween and Christmas events held outdoors. Holding all of these events for free with support from local grants, or centre funds. Up until the end of the financial year 2021, the only groups to return to the centre where baby and toddler groups as per the government guidelines.

We look forward to things getting back to normal, to reopening the centre and supporting those most deeply affected by the devastating consequences of this pandemic. We are thankful for all the support from everyone for this difficult year we have all endured.

We ended the financial year with a balance of £8,224.38

#### **Election of honorary officers**

Chair – Angela Moffat stated before AGM that she would like to stand again as chair, no other nominations were received

Treasurer – Donna Scott stated that she would like to stand again as treasurer, no other nominations were received However, does have hip surgery planned and would like to ensure that someone can take the role while she is recovering.

Secretary – Marie Gregory stated that she would like to stand again as secretary, no other nominations were received

#### **Election of executive committee members**

None

#### **Any other approved business**

None

East Hartford community centre  
Charity registration number 1160191  
Summary of income and expenditure  
For financial year 1<sup>st</sup> July 2017-30<sup>th</sup> June 2018

Starting Balance	3,208.91
Income	
Bar Sales	8,459.00
Room hire	5,177.00
Fundraising	1,105.65
Food Sales	535.10
Events	2,055.70
Grants	0
Refunds	602.53
Subs	1,005.70
 Total Income	 18,940.68
Expenditure	
Bar	4,938.82
Prizes	253.73
Food supplies	339.76
Snacks/confectionary	2,016.81
Volunteers expenses	160.82
Centre consumables	2,593.72
Events	4,234.56
Bills	5,783.21
Cleaning/caretaking	220.00
 Total expenditure	 20,541.43
 End balance	 1,608.16