

Registration number: 09061651

Charity number: 1160190

Birstall BAG's

Annual Report and Unaudited Financial Statements

for the Year Ended 31 May 2022

Alba Financial Accountants Limited
Suite 1, 73d Main Street
East Leake
Loughborough
Leicestershire
LE12 6PF

Birstall BAG's

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Birstall BAG's

Legal & Administrative Information

Directors

Mrs Anita Elizabeth Darlison
Rachael Boyall
Emma Shaw
Helen Carnan
Joanne Preston

Registered office

Suite 1 73D Main Street
East Leake
Loughborough
Leicestershire
LE12 6PF

Accountants

Alba Financial Accountants Limited
Suite 1, 73d Main Street
East Leake
Loughborough
Leicestershire
LE12 6PF

Birstall BAG's

Trustees' Report for the Year Ended 31 May 2022

Directors of the company

The directors who held office during the year were as follows:

Mrs Anita Elizabeth Darlison

Rachael Boyall

Emma Shaw

Helen Carnan

Joanne Preston

Principal activity

The principal activity of the company is Breast Cancer Awareness Group

Small companies provision statement

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

The trustees are pleased to present their annual trustees' report together with the financial statements of the charity for the year ended 31st May 2022 which are also prepared to meet the requirements for a directors' report and accounts for Companies Act purposes.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities.

Structure, Governance and Management

This report covers the charity's accounting period to 31st May 2022.

The directors of the charitable company (the charity) are its trustees for the purpose of charity law. The trustees and officers serving during the period and since the year end were as follows:

Mrs Anita Elizabeth Darlison

Rachael Boyall

Emma Shaw

Helen Carnan

Joanne Preston

Risk Assessment

The objectives of the charity are:

1. Advancing awareness of cancer in the local community in Leicester;
2. Promoting and teaching the community how to identify signs and symptoms of cancer;
3. Raising funds towards the purchase of equipment related to cancer prevention and treatment;
4. Supporting research and clinical trials or other processes in relation to prevention, treatment and care of cancer;
5. Providing grants out of any income or capital to support organisations who provide support to cancer patients;
6. Providing grants for other organisations to promote the awareness of cancer.

Raising Awareness

Throughout the period 1st June 2021 – 31st May 2022, Birstall BAGs have provided numerous opportunities for the local community to raise funds and develop their understanding of a variety of different cancers. The work of the charity has been significantly restricted by the COVID 19 pandemic. BAGs have continued to write a monthly column in the local newspaper. Each month the article focuses on an aspect of a different cancer or treatment for cancer which aims at raising awareness particularly to signs and symptoms.

Social media is used to promote events and publicize the work of the charity and the projects funded by the charity as well as sign posting where further information can be obtained.

Support in the Community

The Time-Out cancer support group which was run by Coping with Cancer and fully funded by Birstall Bags is now under the trading name of Sue Young Cancer Support and continued to meet bi-monthly up until March 2020, when the UK was forced into lockdown by the COVID19 pandemic. The group has only recommenced meeting since March 2022 with new staff and therapists.

The Prostaidd support group has gone from strength to strength with in excess of 50 men, sometimes accompanied by their wives, meeting on the first Wednesday of each month. The group have had a variety of speakers come to the group and Nurse Specialists continue to offer advice, support and education relating to Prostate Cancer. Following the COVID19 outbreak in March 2020 the group have offered support by video call but are now back to full running. The Mayflower group has continued to be funded by Birstall BAGs offering individual and group support, coping strategies and counselling. Sessions were held up until March 2020 after which time telephone consultations were held in line with government guidelines on COVID19. The individual counselling is now under way again.

During the period 1st June 2021 – 31st May 2022, Birstall BAGs have been extremely fortunate to have received a significant amount of donations from individuals and community groups. Fundraising events such as the BAGs Annual Golf day, Memorial Football Day and a Pink Ladies night raised further funds. Following the nationwide lockdowns fundraising came to a halt and is only now going ahead again.

In addition to funding the supports groups BAGs are currently in discussions with the University Hospitals of Leicester (UHL) regarding donations to support resources for cancer patients.

In Sept 2021 our annual Golf day gave us a massive £3100. In May 2022 a Memorial Football Day raised £2332. Our Pink Ladies evening raised through a quiz £244. Asda donated £200 and collection tins £326.

BAGs donated to Jades Retreat a local cause that provides a holiday caravan for families of sick children. BAGs donated £432 to enable the Jades Retreat cause to purchase a new patio set for the caravan.

BAGs have also donated £24 to Ward 27 at UHL to enable them to purchase stationery packs to hold patient records at the bedside.

Plans for the Future

Birstall BAGs plan to continue to provide funding for the support groups and will maintain the Monthly Cancer Corner page in the local newspaper to raise awareness of all different kinds of cancer and their symptoms.

The charity will seek to support anyone raising funds for the charity. Once the situation with COVID19 allows, BAGs will plan fundraising events and opportunities. In the meantime, BAGs will look to continue to support the local community living with or caring for someone with cancer.

Reserves Policy

Birstall BAGs is committed to the long term funding of the Time Out Cancer Support Group and will therefore seek to maintain a monetary reserve of £10,000. This is sufficient to keep the group running for 2 years.

SIGNED SECURELY
Anita Barlison
18/08/2022 at 10:55:11 AM UTC

Trustee

SIGNED SECURELY
Rachael Boyall
22/08/2022 at 8:07:34 PM UTC

Trustee

**Accountants' Report to the Board of Directors on the Preparation of the Unaudited
Statutory Accounts of
Birstall BAG's
for the Year Ended 31 May 2022**

In order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the accounts of Birstall BAG's for the year ended 31 May 2022 as set out on pages 5 to 10 from the company's accounting records and from information and explanations you have given us.

This report is made solely to the Board of Directors of Birstall BAG's, as a body, in accordance with the terms of our engagement letter. Our work has been undertaken solely to prepare for your approval the accounts of Birstall BAG's and state those matters that we have agreed to state to the Board of Directors of Birstall BAG's, as a body, in this report. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Birstall BAG's and its Board of Directors as a body for our work or for this report.

It is your duty to ensure that Birstall BAG's has kept adequate accounting records and to prepare statutory accounts that give a true and fair view of the assets, liabilities, financial position and profit of Birstall BAG's. You consider that Birstall BAG's is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the accounts of Birstall BAG's. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts.

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Alba Financial Accountants Limited
Suite 1, 73d Main Street
East Leake
Loughborough
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LE12 6PF

Date:.....

Birstall BAG's

Profit and Loss Account for the Year Ended 31 May 2022

	Note	2022 £	2021 £
Turnover		7,992	3,245
Cost of sales		(2,570)	(256)
Gross surplus		5,422	2,989
Administrative expenses		(2,743)	(2,822)
Operating surplus		2,679	167
Surplus before tax		2,679	167
Surplus for the financial year		2,679	167

The above results were derived from continuing operations.

The company has no recognised gains or losses for the year other than the results above.

Birstall BAG's

Statement of Comprehensive Income for the Year Ended 31 May 2022

	2022	2021
	£	£
Surplus for the year	2,679	167
Total comprehensive income for the year	2,679	167

The notes on pages 9 to 10 form an integral part of these financial statements.

Birstall BAG's

(Registration number: 09061651) Balance Sheet as at 31 May 2022

	Note	2022 £	2021 £
Current assets			
Cash at bank and in hand		27,942	25,263
Creditors: Amounts falling due within one year	4	(720)	(720)
Net assets		27,222	24,543
Capital and reserves			
Profit and loss account		27,222	24,543
Shareholders' funds		27,222	24,543

For the financial year ending 31 May 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements have been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

Approved and authorised by the Board on and signed on its behalf by:

SIGNED SECURELY
Anita Darlison
18/08/2022 at 10:55:11 AM UTC
.....

Mrs Anita Elizabeth Darlison
Director

The notes on pages 9 to 10 form an integral part of these financial statements.

Birstall BAG's

Statement of Changes in Equity for the Year Ended 31 May 2022

	Profit and loss account £	Total £
At 1 June 2021	24,543	24,543
Surplus for the year	2,679	2,679
Total comprehensive income	2,679	2,679
At 31 May 2022	27,222	27,222
	Profit and loss account £	Total £
At 1 June 2020	24,376	24,376
Surplus for the year	167	167
Total comprehensive income	167	167
At 31 May 2021	24,543	24,543

The notes on pages 9 to 10 form an integral part of these financial statements.

Birstall BAG's

Notes to the Unaudited Financial Statements for the Year Ended 31 May 2022

1 General information

The company is a company limited by guarantee, incorporated in England, and consequently does not have share capital. Each of the members is liable to contribute an amount not exceeding £Nil towards the assets of the company in the event of liquidation.

The address of its registered office is:

Suite 1 73D Main Street

East Leake

Loughborough

Leicestershire

LE12 6PF

2 Accounting policies

Summary of significant accounting policies and key accounting estimates

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Statement of compliance

The financial statements have been prepared under the historical cost convention and in accordance with FRS 105 'The Financial Reporting Standard applicable to the Micro-entities Regime'.

Basis of preparation

These financial statements have been prepared using the historical cost convention except that as disclosed in the accounting policies certain items are shown at fair value.

Revenue recognition

Turnover comprises the fair value of the consideration received or receivable for the sale of goods and provision of services in the ordinary course of the company's activities. Turnover is shown net of sales/value added tax, returns, rebates and discounts.

The company recognises revenue when:

The amount of revenue can be reliably measured;

it is probable that future economic benefits will flow to the entity;

and specific criteria have been met for each of the company's activities.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Birstall BAG's

Notes to the Unaudited Financial Statements for the Year Ended 31 May 2022

Trade creditors

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of business from suppliers. Accounts payable are classified as current liabilities if the company does not have an unconditional right, at the end of the reporting period, to defer settlement of the creditor for at least twelve months after the reporting date. If there is an unconditional right to defer settlement for at least twelve months after the reporting date, they are presented as non-current liabilities.

Trade creditors are recognised initially at the transaction price and subsequently measured at amortised cost using the effective interest method.

3 Creditors

Creditors: amounts falling due within one year

	2022	2021
	£	£
Due within one year		
Accruals and deferred income	<u>720</u>	<u>720</u>