

Registered Charity (1160152)

**Report of the Trustees and
Financial Statements For The Year Ended
30 April 2025
for
Oasis Community Church (Retford)**

Oasis Community Church (Retford)

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Oasis Community Church (Retford)

Charity Information

Charity Number 1160152

Trustees	S Williams	Chairman
	Alan Green	Treasurer (retired)
	Richard Sullivan	Treasurer/Secretary
	John Berry	
	Alan Helliwell	

Principal Address Oasis Community Church
C/o 17 Marquis Gardens
Retford
Nottinghamshire
DN 22 7JB

Accountants Darbys Limited
19 The Square
Retford
Nottinghamshire
DN22 6DQ

Bankers TSB
1 Carolgate
Retford
Nottinghamshire
DN22 6BY

Solicitors Stephen Marshall
Geldards Solicitors
St James Court
Friar Gate
Derby
DE1 1BT

Oasis Community Church (Retford)
Trustees' Report
For the year ended 30 April 2025

The trustees present their report and financial statements for the year ended 30 April 2025.

Structure, governance and management

Recruitment and appointment of Managing Trustees

Management Trustees are appointed by existing members of the Management Team in accordance with the Church Constitution. Their appointment is approved by Church Members at a properly convened members meeting.

Trustee induction and training

Trustee induction takes place on appointment. The Trustees keep up to date with matters of Charity Law, the duties of trustees and community organisations.

Organisational structure

The Trustees look after the day to day management of the charity and the work of Oasis Community Church (Retford) which currently meets at the WestHill Community Centre in Ordsall for its main meetings. The Church meets in other various locations for different events and activities as they currently do not have their own premises.

Oasis Community Church (Retford) operates with the following structure: Pastor, Trustees, Ministry Team and Treasurer. The Pastor is the Chairman of the Trustees, who are responsible for overseeing financial, legal matters, child protection, protection of vulnerable adults, insurance and other leadership matters. The Ministry Team work together with the Trustees to oversee the various ministries and activities of the Church Fellowship and the pastoral and social care needs of individual members.

Staff

Pastor Steve Williams is self employed on a part time basis as Pastor and oversees the work of both Oasis Churches and also manages the Oasis Community Centre. Steve has been working consistently with the Management team to try and maintain the church and charity and look towards future plans.

Volunteers

We are blessed with great members and workers who are all volunteers and 22 work hard for the benefit of the charity, its members and the community. Our volunteers serve well not only the church family and Oasis community but the wider community wherever there are people with needs.

Objectives and activities

The primary objective of the charity is the advancement of the Christian Faith by the proclamation and furtherance of the Gospel. Many of the activities are evangelical, but other activities are community care based activities, educational, social, health, wellbeing and practical in focus, benefitting the local community of Ordsall and Retford and the surrounding villages in the wider Bassetlaw community.

All our regular Church meetings and other activities are open to any members of the public along with specialist age or interest related groups (e.g. children, youth, elderly etc).

**Oasis Community Church (Retford)
Trustees' Report
For the year ended 30 April 2025**

Challenging times

We have still been facing challenging times in the community of Bassetlaw due to the increased Cost of Living crisis, food and fuel increased costs hitting people hard. It has meant many people have needed help and support in many practical ways. The Oasis Charities in Retford and Worksop have continued during these difficult times finding ways to support people of all ages through increasingly difficult times.

Achievements and performance

We have achieved decent numbers of people in our church services and we have continued to try to make advances and progress with all aspects of our vision.

OPERATION OASIS

We have continued working with our sister charity OASIS in Worksop on OPERATION OASIS (Food Box project) and OASIS BEFRIEND (One to one Befriending project) and have delivered these projects to people across the Retford and Bassetlaw area. We have had to raise significant funding between the two charities and have given out over 35,000 food and essentials parcels in the area between us over the last 5 years. What started as a small project at the beginning of the Covid period is still continuing to grow and is more needed than it was during the covid period. We have a team of volunteers who create parcels, gifts and food boxes and deliver the parcels to people in the Bassetlaw area.

Children and Youth Work

Our Children's and youth work on Mondays at Westhill have been reaching many new children and young people. Joshua Williams has been running this project with a small team. We saw many children and young people attending and also do special events, community events and Holiday play projects.

OASIS Café Project

Our Wednesday afternoon Recovery Café project is bringing many people together (mainly older people from the Council bungalow estate adjacent to the Westhill Centre). Annette and Marina do a wonderful job in running the Ordsall Café with a small team of volunteers. It is working well and many people come from the Community Bungalows behind Westhill. The Café helps to support people, reduces isolation and loneliness, is a wellbeing check on them too.

Prayer Connection

John & Marina open their home for prayer every Monday morning which we are grateful for. Terry has also continued to keep people in touch with each other through the prayer chain phone line. He sent an encouraging message to everyone each day and he gave us prayer requests from people in the church and from the wider community. He did an excellent job as he always does.

Risk Management

The major risks faced by the fellowship are financial, operational and external. These are managed by the Trustees as and when required. Some people's financial situations change due to less work or age. We keep an eye on the situation as things progress.

Financial

The fellowships financial position is monitored weekly by the Treasurer and regularly by the Trustees. Financial risks are mitigated by control of spending and stimulation of income when necessary. We were able to claim a good amount of funding from gift aid which we have appreciated.

Oasis Community Church (Retford)

**Trustees' Report
For the year ended 30 April 2025**

Operational

Our leadership structure ensures that members of the Ministry team are available to step in when illness or other circumstances prevent Pastor Steve from fulfilling his role. Steve's health has improved during this year. Health and Safety, Child Protection and Vulnerable Adults policies are in place and active. Activities are risk assessed and appropriate insurance is in place.

External

External activities are risk assessed and insured with ANSVAR insurance as appropriate.

Reserves Policy

We currently do not have extensive reserves, but we are working to spend the charitable income on what we are doing and keep a reserve amount in the account for unforeseen circumstances.

Child and Vulnerable Adults Protection

Those applying to work with children or vulnerable adults are recruited safely and undergo DBS checks. These are updated every three years. Where individuals are unknown by the leadership team references are taken from previous pastors and/or employers.

Trustees

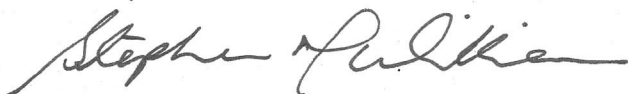
The Trustees who served during the year are set out on page 1.

Accountants

Darbys limited have been appointed as independent examiners of the charity as they have served us and our sister charity well over many years.

The report is prepared in accordance with the Statement of Recommended Practice; Accounting and reporting by Charities (issued March 2005 are updated 2007)

This report was approved by the Trustees at their meeting 22 February 2026 and signed on their behalf by



Chairman
Stephen M Williams

**Independent Examiners Report to the Trustees of
Oasis Community Church (Retford)
30 April 2025**

I report to the trustees on my examination of the accounts of Oasis Community Church (Retford) (the Trust) for the year ended 30 April 2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that, in any material respect:

the accounting records were not kept in accordance with section 130 of the Charities Act: or

the accounts did not accord with the accounting records

the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A Mansell

Amanda Mansell ACA
Darbys Limited
19 The Square
Retford
Nottinghamshire

Date: 22 February 2026

Oasis Community Church (Retford)

Statement of Receipts and Payments for
the year ended 30 April 2025

	Unrestricted Funds	Restricted Funds	2025	2024
Receipts				
Tithes and offerings	25,382	-	25,382	19,857
Sundry income	2,713	200	2,913	2,719
Building Fund	-	-	-	-
Donations	-	-	-	100
Grants	-	-	-	1,000
Gift Aid recovered	3,043	-	3,043	3,416
Total Receipts	31,138	200	31,338	27,092
Payments				
Pastoral payments	18,000	-	18,000	18,000
Rent	4,032	-	4,032	3,435
Insurance	357	-	357	339
Repairs and maintenance	-	-	-	-
Cost of events	-	-	-	-
Computer costs	156	-	156	156
Printing, postage and stationery	8	-	8	93
Advertising	-	-	-	-
Donations & Gifts	-	-	-	39
Sundries	97	-	97	93
Legal fees	-	-	-	-
CRB checks	-	-	-	-
Accountancy	360	-	360	330
Operation Oasis	1,972	240	2,212	4,938
	24,982	240	25,222	27,423
Asset & Investment Purchases				
Assets for Church Use	1,994	-	1,994	-
	1,994	-	1,994	-
Total Payments	26,976	240	27,216	27,423
Net movement in funds	4,162 -	40	4,122	- 332
Transfers between funds	2,460 -	2,460	-	-
Total funds brought forward	36,653	59,770	96,423	96,755
Total funds carried forward	43,275	57,270	100,545	96,424

Oasis Community Church (Retford)

Statement of Assets and Liabilities
as at 30 April 2025

	Unrestricted Funds	Restricted Funds	2025	2024
Cash Funds				
Bank account	6,101		6,101	3,632
Instant Access Savings account	36,855	57,270	94,126	92,783
Petty Cash	559		559	249
	<u>43,515</u>	<u>57,270</u>	<u>100,785</u>	<u>96,664</u>
Assets Retained for Charity's Own Use				
Equipment	1,994		1,994	
	<u>1,994</u>	<u>-</u>	<u>1,994</u>	<u>-</u>
	<u>45,509</u>	<u>57,270</u>	<u>102,779</u>	<u>96,664</u>
Creditors				
Accrued expenses	240		240	240
	<u>240</u>	<u>-</u>	<u>240</u>	<u>240</u>
Net assets	<u>45,269</u>	<u>57,270</u>	<u>102,539</u>	<u>96,424</u>

Approved by the Board of Trustees on 22nd February 2026
and signed on its behalf by:

J.R.G. Sullivan
Secretary


Treasurer