

**Charity Registration No. 1160114**

**POPHAM KIDNEY SUPPORT  
PREVIOUSLY KNOWN AS  
PAUL POPHAM FUND, RENAL SUPPORT WALES**

**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 4<sup>TH</sup> APRIL 2022**

# **POPHAM KIDNEY SUPPORT**

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# **POPHAM KIDNEY SUPPORT TRUSTEES REPORT FOR THE YEAR ENDED 4<sup>th</sup> APRIL 2022**

The Trustees present their report and accounts for the year ended 4<sup>th</sup> April 2022.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

## **Aims & Objectives.**

### Aim

To improve the quality of life of people, including children and youths with kidney disease and their families and carers.

### Objectives

1. Improve the emotional wellbeing of those effected by kidney disease in Wales.
2. Improve financial wellbeing of all those effected by kidney disease in Wales.
3. Improve the physical wellbeing of all those effected by kidney disease in Wales.
4. Improve knowledge of those effected by kidney disease through education.
5. Funding Patient and Professional Projects:
  - a. Patient grants to the value of £150 per person per annum unless exceptional circumstances
  - b. Our main Professional Project for 2021/22 was to fund the refurbishment of the Children's Kidney Centre £132,000

## **ACTIVITIES AND ACHIEVEMENTS**

The Charity was set up in 2013 and in 2015 gained charity status. Since then, the Charity has continued to develop its aim to improve the quality of life of people, children, and youths with kidney disease in Wales and their families. Our main service is our Peer Support Service which continues to develop and evolve.

Over the last two years particularly, our Kidney Community in Wales has been through some tough times. 2020 was a shocking year with the vast spread of Coronavirus throughout the World. We had no idea, at that point how long it would be here, and if there would be a cure or if normal times would resume. In April 2021, at the start of our financial year, we had just come out of another lock down and mental wellbeing was very much on the political agenda throughout Wales, the UK and the World. Our Peer Support Service and Counselling Service became in demand.

Our aim was to develop this service throughout Wales, in 2021. Due to the virtual landscape enhanced during the pandemic we were able to deliver Peer Support in North Wales and recruit our first volunteer Peer Mentors. In 2020 our course became accredited to Agored which meant that all current and future Peer Mentors would become qualified Peer Mentors, and could use this certificate for future education. In 2021 we put our current volunteer Peer Mentors through the new course, to evaluate the course. We adapted it with their input and all new volunteers are trained via this course. The accreditation gives clinicians and peer mentees peace of mind that they have the skills and the knowledge to support patients.

As a result of the Peer Support Service, we developed group-based peer support through our Kidney Cafe initiative; activity-based peer support through our Walking for Health Group; and we developed a counselling service to support those patients who, after receiving peer support were identified as needing more emotional support. All these services were run virtually during this year. The Kidney Cafe's proved to be a great source of support, especially as our community were classed as extremely vulnerable and were concerned about the risks, guidance and vaccines during this time. They could chat to someone who understood, and they gained expert advice from health care professionals, Welsh Government and others on the guidelines that were applicable to them and the vaccines.

During this year we piloted a new initiative, an informational Kidney Café for new patients. We worked with Swansea Bay University Health Board to create a 9-session programme where new patients and their families could meet others (virtually), learn from health care professionals and Peer Mentors about various topics such as diet, pharmacy, exercise, treatment choices, wellbeing, social and financial support. It proved to be invaluable, we ran 3 programmes during this year and supported 27 new patients and their families in Swansea. It is our aim to develop this initiative further with our Peer Mentors and collaborate with health care professionals throughout Wales.

Alongside our Peer Support Service, we developed a new active group initiative called Kidney Crafters where patients could come along, again support one another but also craft together. On its launch in 2022 it supported 4 patients and will continue to develop throughout Wales. We also established a working group to develop a Transition Programme for children moving into adult services, working with our recruited Youth Peer Mentors.

During this year we continued to collaborate with the Welsh Kidney Network and charities in Wales to produce a collaborative newsletter about the guidance and services available during this time and provide webinars about similar topics. These included: *Vaccine update for kidney patients – Busting the myths* and *Covid-19 treatment options for people with kidney disease*. Also, during our collaborative meetings, we explored the possibility of setting up a patient representative group. A group of patients who could be called upon to support service development. One of our Trustees and Peer Mentors helped to establish the work plan, a working group and a terms of reference.

Alongside these services and initiatives, we continued to fund patient grants and wellbeing projects such as Newgale, Transplant Games, days out for children and their families and other projects or items clinicians requested to support patients.

We funded projects that improved the wellbeing of our community such as; Lamps for the Home Therapies Team in Morriston Hospital; Crafting Table for Children in Children Kidney

Centre ; Steddy for Haverfordwest Dialysis Unit; Games for the Children's Kidney Centre; and Water Bottles for the Children Kidney Centre.

In total we supported just under 4000 patients and their families and carers in Wales during 2021 to 2022.

During this year we employed a Support Services Co-Ordinator, Volunteer Co-Ordinator and a second new role for the Charity a Children and Youth Support Co-Ordinator. The Children & Youth Support Co-Ordinator's role was to support children and youths with kidney disease in Wales. As well as support their parents and families We also commenced discussions on a charity re-brand and we started to write a paper on how to Establish Peer Support Service.

This report highlights the impact of our work to support children, youths and adults with kidney disease plus their families in Wales during the year April 2021 to April 2022 with the support of our new team.

## Financial Review

Our fundraising strategy is to attribute funds raised to the above objectives. This provides transparency for our individual fundraisers, corporate partners, grant and trust providers. Our fundraising approach is to build relationships within the communities we serve throughout Wales, including individuals and commercial businesses within those communities. We monitor and evaluate the services we provide demonstrating to our funders how the Charity, its services and beneficiaries have been supported and how they will be developed with their support.

Total raised in the financial year 2021 to 2022 was £194,843 which is a 15% increase on 2020 to 2021 and was made up of:

- 69% Grant Funding
- 15% Community Fundraising
- 8.5% Legacy, £16486.65
- 3.5% Gift Aid, £6486.53
- 3% Corporate Support
- 1% Donations

### Cost To Run the Services:

- Peer Support Services 23%
- Beneficiary Services 53%
- Running the Charity 24%
- Every £1 donated £0.76 to support children, youths and adults with kidney disease.
- Every £1 donated £0.24 goes to running the charity.

Grant Funding. We have been very fortunate to receive grant funding from regular funders and this year new funders to help our Charity support people with kidney disease lead a better quality of life:

- The National Lottery has supported the Charity with a medium sized grant from their People & Places portfolio from 2019 for three years, to support the development of our Peer Support Services.
- The Moondance Foundation has supported the Charity since the pandemic, to sustain with salary and core costs funding. As has WCVA Survive and Thrive Third Sector Resilience Funding.
- Austin Bailey, Hospital Saturday Fund and Albert Hunt have funded the Charity for a number of years on various projects.
- New Funders for 2021 were Pobl, Postcode Community Lottery and West Glamorgan Regional Partnership, all three have supported the development of our Children and Youth Services.
- We have also worked with Pear Foundation to help us develop our applications to Grant Funders out of Wales.

## Future

Our ultimate future aspiration is for our Peer Support Service to become part of the patient pathway for Renal Services in Wales. For the Charity to be an 'exemplary' charity for this service within kidney disease and throughout the UK. For Our volunteer Peer Mentors to become recognised as the go-to volunteers for advice, support and information alongside their clinician for lived experience - filling the hospitals with a sea of green as they continue to support their fellow Peer Mentees.

To achieve this aspiration, we want to develop the service so there is a consistent and even spread of Peer Mentors throughout Wales. To build on the foundations created to have a team of 123 Volunteer Peer Mentors; supporting over 1200 patients directly with one-to-one peer Support; and 6000 in total from the additional services that are run by our Peer Mentors through our support groups -Kidney Café's and activity-based support groups - Exercise for Health Group; and we want to develop a Patient Hub of information via an on-line forum over the next 5 years

### Structure, governance, and management

On the 23 January 2015, the Charity became a Charitable Incorporated Organisation. The Charity is governed by CIO Foundation governing document.

Trustees are appointed to the board through advertisement and referral from current Trustees.

Trustees receive an induction pack when they are appointed to the board which contains documents such as code of conduct, governing document, Trustee guidance, prior year financial statements and budgets and details of the Charity's strategy.

### Reference and administration details of the Charity

Registered company number: - 1160114

Trustees Annual Report for the year ended 4<sup>th</sup> April 2022

The Trustees Present the Report and Accounts for the year ended 4<sup>th</sup> April 20212

### Reference and administrative details

The legal name of the Charity is Popham Kidney Support.

The Charity operates in England & Wales and is registered with the Charity Commission, number 1160114.

The legal structure of the Charity is that of CIO (Charitable Incorporated Organisation), registered under the Charity Commission in England & Wales and its governing document is a written constitution.

The Trustees are all individuals.

The principal operating address, telephone number and email and web addresses of the Charity are:

11 Tawe Business Village

Llansamlet

Swansea

SA7 9LA

0333 200 1285

[enquiries@pophamkidneysupport.org.uk](mailto:enquiries@pophamkidneysupport.org.uk)

[www.pophamkidneysupport.org.uk](http://www.pophamkidneysupport.org.uk)

## TRUSTEES IN OFFICE

All Trustees who served during the year or between the year end and this report being approved were individuals.

This report was approved on the 2<sup>nd</sup> February 2023.

The Trustees who served in this reporting period were:

Ms L D Orton (Chair)

Mr R Sheffield (Vice Chair)

Mr J Turner

Mr M P Popham

Ms N Matthews

Ms P M Turner

Dr R Shrivastava

Mr D Fellowes

Mr D Bivens

Dr A Mikhail

Ms H Isaac

The Trustees who served as a Trustee in the reporting period were as shown above and there were no other changes during the year.

All the Trustees are members of the Charity.

# **POPHAM KIDNEY SUPPORT STATEMENT OF TRUSTEE RESPONSIBILITIES FOR THE YEAR ENDED 4<sup>th</sup> APRIL 2022**

The Trustees are responsible for preparing the Trustees Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that year.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the Charity and financial information included on the Charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions



# **POPHAM KIDNEY SUPPORT INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF POPHAM KIDNEY SUPPORT**

I report to the Trustees on my examination of the financial statements of Popham Kidney Support (the Charity) for the year ended 4<sup>th</sup> April 2022.

## **Responsibilities and basis of report**

As the Trustees of the Charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the Charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

## **Independent examiner's statement**

Your attention is drawn to the fact that the Charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

David Bivens MAAT  
GEMEG Accountancy  
94 Brynymor Road  
Gowerton  
Swansea  
SA4 3EZ

**POPHAM KIDNEY SUPPORT**  
**STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND**  
**EXPENDITURE ACCOUNT**  
**FOR THE YEAR ENDED 4<sup>th</sup> APRIL 2022**

		Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
Notes							
Income from:							
Donations and legacies	3	53,072	-	53,072	31,833	-	31,833
Charitable activities	4	4,082	131,202	135,284	58,286	79,191	137,477
Other trading activities	5	6,487	-	6,487	165	-	165
Investments	6				-	-	-
Total income		63,641	131,202	194,843	90,284	79,191	169,475
Expenditure on:							
Charitable activities	7	66,120	80,120	146,240	29,783	79,191	169,475
Net income/(expenditure) for the year/ Net movement in funds		(2,479)	51,082	48,603	60,501	-	60,501
Fund balances at 5 April 2021		70,589	-	70,589	10,088	-	10,088
Fund balances at 4 April 2022		68,110	51,082	119,192	70,589	-	70,589

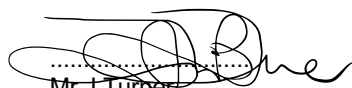
The statement of financial activities includes all gains and losses recognised in the year.

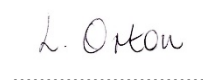
All income and expenditure derive from continuing activities.

# POPHAM KIDNEY SUPPORT BALANCE SHEET AS AT 4<sup>th</sup> APRIL 2022

		2022		2021	
	Notes	£	£	£	£
Current assets					
Debtors	11	-	-	-	-
Cash at bank and in hand		119,192		70,589	
		119,192		70,589	
Creditors: amounts falling due within one year					
	12	-		-	
Net current assets/(liabilities)					
Income funds					
Restricted funds	13		51,082		
Unrestricted funds			68,110		70,589
			119,192		70,589

The financial statements were approved by the Trustees on .....

  
.....  
Mr J Turner  
Secretary

  
.....  
Ms L D Orton  
Chair

# **POPHAM KIDNEY SUPPORT**

## **NOTES TO THE FINANCIAL STATEMENTS**

### **FOR THE YEAR ENDED 4<sup>th</sup> APRIL 2022**

#### **1 Accounting policies**

Charity information Popham Kidney Support is a charitable incorporated organisation. The principal office is 11 Tawe Business Village, Llansamlet, Swansea, SA7 9LA.

##### **1.1 Accounting convention**

The accounts have been prepared in accordance with the Charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements have been prepared with early application of the FRS 102 Triennial Review 2017 amendments in full.

The accounts have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

##### **1.2 Going concern**

At the time of approving the financial statements, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

##### **1.3 Charitable funds**

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

##### **1.4 Incoming resources**

Income is recognised when the Charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the Charity has been notified of the donation, unless performance conditions require deferral of the amount.

In the case of performance related grants, income must only be recognised to the extent that the Charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met.

# **POPHAM KIDNEY SUPPORT**

## **NOTES TO THE FINANCIAL STATEMENTS**

### **FOR THE YEAR ENDED 4<sup>th</sup> APRIL 2022**

#### **1 Accounting policies (Continued)**

The value of any voluntary help received is not included in the accounts but is described in the Trustees' annual report.

Events and sponsorship income is recognised on the date the event is held.

#### **1.5 Resources expended**

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Expenditure on charitable activities includes all costs relating to the furtherance of the Charity's objectives as stated in the Trustees report and their associated support costs.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

Governance costs comprise all costs involving public accountability of the Charity and its compliance with regulation and good practice.

There has been no offsetting of assets and liabilities, or income and expenses.

#### **1.6 Cash and cash equivalents**

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less.

#### **1.7 Financial instruments**

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Charity's balance sheet when the Charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

##### **Basic financial assets**

Basic financial assets, which include cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

##### **Derecognition of financial assets**

Financial assets are derecognised only when the contractual rights to the cash flows from the asset expire or are settled, or when the Charity transfers the financial asset and substantially all the risks and rewards of ownership to another entity, or if some significant risks and rewards of ownership are retained but control of the asset has transferred to another party that is able to sell the asset in its entirety to an unrelated third party.

# POPHAM KIDNEY SUPPORT

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 4<sup>th</sup> APRIL 2022

#### 1 Accounting policies (Continued)

##### Basic financial liabilities

Basic financial liabilities, including creditors and are initially recognised at transaction price. Financial liabilities classified as payable within one year are not amortised.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

##### Derecognition of financial liabilities

Financial liabilities are derecognised when the Charity's contractual obligations expire or are discharged or cancelled.

#### 1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the Charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

#### 2 Critical accounting estimates and judgements

In the application of the Charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

#### 3 Donations and legacies

	Unrestricted Funds	Unrestricted Funds
	2022 (£)	2021 (£)
Donations and gifts	53,072	31,833

# POPHAM KIDNEY SUPPORT

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 4<sup>th</sup> APRIL 2022

#### 4 Charitable activities

	2022 (£)	2021 (£)
Grants	135,284	137,477
Other income		-
	135,284	137,477
Analysis by fund		
Unrestricted funds	4,082	58,286
Restricted funds	131,202	79,191
	135,284	137,477

Grants	2022	2021
The Albert Hunt Trust	3,000	
The Hospital Saturday Fund	4,000	
POBL Trust	1,000	
Postcode Community Trust	20,000	
Swansea Council Voluntary Services Children And Young People's Emotional Wellbeing Grant Scheme	2,575	
West Glamorgan Regional Third Sector Funding 15,000		
Charity Shop	82	14
The Community Foundation in Wales	2,000	2,000
Groundwork		1,000
HMRC Job Retention Scheme	1,309	16,917
The National Lottery, People and Places, Medium Grant	32,256	29,138
The Moondance Foundation	18,750	11,600
Neath Port Talbot Council		3,700
Swansea Council		5,344
Austin Bailey Foundation	1,000	1,200
The Hobson Charity		500
Voluntary Sector		56,064
Welsh Government		10,000
WCVA 3 <sup>rd</sup> Sector Resilience Fund	34,312	
<b>TOTAL</b>	<b>135,284</b>	<b>137,477</b>

**POPHAM KIDNEY SUPPORT**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 4<sup>th</sup> APRIL 2022**

**5 Other trading activities**

	Unrestricted Funds 2022 (£)	Unrestricted Funds 2021 (£)
Fundraising and events	6487	165
Sponsorships	-	-
Other trading activities	6487	165

**6 Investments**

	Unrestricted Funds 2022 (£)	Unrestricted Funds 2021 (£)
Interest receivable	-	-



# POPHAM KIDNEY SUPPORT

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 4<sup>th</sup> APRIL 2022

#### 7 Charitable activities

	2022 (£)	2021 (£)
Staff costs	88,571	56,639
Printing, postage, stationery and telephone	5,986	1,113
Sundry	1,587	712
Marketing and PR (inc rebrand)	5,107	4,585
Website	1,511	1,610
Insurance	1,649	1,691
IT and office equipment	6,619	4,546
Event costs	3,361	348
Welfare and beneficiary	23,523	28,805
Training	561	90
Rent, heat and light	5,818	4,700
Bank Charges	-	-
Website	-	3,924
Recruitment	1,947	211
	146,240	108,974
Share of governance costs (see note 8)	-	-
<b>Analysis by fund</b>		
Unrestricted funds	66,120	79,191
Restricted funds	80,120	29,783
	146,240	108,974

# POPHAM KIDNEY SUPPORT

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 4<sup>th</sup> APRIL 2022

#### 8 Support costs

	Support Costs (£)	Governance Costs (£)	2022 (£)	Support Costs (£)	Governance Costs (£)	2021 (£)
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Independent examination fees -	-	-	-	-	-	-
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#### Analysed between

Charitable activities	-	-	-	-	-	-
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No governance costs were incurred in this period.

#### 9 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the Charity during the year.

No Trustees were reimbursed for expenses incurred during the period.

#### 10 Employees

##### Number of employees

The average monthly number of employees during the year was:

	2022	2021
	4	3
Employment costs	2022 (£)	2021 (£)

Wages and salaries	86,714	56,639
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There were no employees who received remuneration and benefits totalling more than £60,000 during the period.

##### Key management personnel

The Trustees are deemed to be the key management personnel of the Charity.

As stated above they were not remunerated during the period.

# POPHAM KIDNEY SUPPORT

## NOTES TO THE FINANCIAL STATEMENTS

### FOR THE YEAR ENDED 4<sup>th</sup> APRIL 2022

#### 11 Debtors

	2022 (£)	2021 (£)
Amounts falling due within one year:		
Prepayments and accrued income	-	-

#### 12 Creditors

	2022 (£)	2021 (£)
Amounts falling due within one year		
Other taxation and social security	-	-
Accruals and deferred income	-	-

#### 13 Analysis of net assets between funds

	Unrestricted 2022	Restricted 2022	Total 2022	Unrestricted 2021	Restricted 2021	Total 2021
	£	£	£	£	£	£
Current assets/ (Liabilities)	68,110	51,082	119,192	70,589	-	70,589

#### 14 Related party transactions

There were no disclosable related party transactions during the current or prior year.