

# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	02	December	2021		01	December	2022

## Section A Reference and administration details

Charity name	The Hub Fenton
Other names charity is known by	
Registered charity number (if any)	1160110
Charity's principal address	217 Dimsdale Parade West
	Newcastle
	Staffs
Postcode	ST5 8ED

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Howard Edwards	Secretary		Existing trustees
2	John Goodwin	Treasurer		Existing trustees
3	Carole Kind	Chair		Existing trustees
4	Lynn Williams			Existing trustees
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17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

Carole Kind

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity seeks support from various agencies to ensure that it complies with all requirements. It works closely with City Council officers, the funding support team and Voluntary Action Staffs. The charity has a positive working relationship with Adult Social Care, Supported Living providers and NHS staff from the Learning Disability Team. The trustees have been supported by a management team which is drawn from the volunteers who regularly deliver activities.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To further or benefit the residents in Stoke on Trent and the surrounding neighbourhood, without distinction of sex, sexual orientation, race or political religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare, for recreation and leisure time occupation with the objective of improving the conditions of life for the residents. The trustees have the power to establish or secure the establishment of a community centre and to maintain or manage or cooperate with any statutory authority in the maintenance and management of such a centre

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

for activities promoted by the charity in furtherance of the above objects. The charity has been established for nine years. In the year 2022-2023, the number of activities has increased substantially. Also, the numbers attending have increased significantly.

Throughout the year, the charity has worked to support members of the community. This includes those living within walking distance and those who travel from further areas of the City.

#### **Working with adults**

Adult sessions continue to be extremely popular. The main activities are crafts, table games, mindfulness, cooking and gardening.

People who experience social isolation, those who need a place to go in the daytime and others who live in supported living accommodation enjoy companionship and making new friends.

#### **Working with families**

The Hub continues its policy to involve families in activities wherever possible. For example, this year schools and families each made a ceramic tile in partnership with Valentine Clays to commemorate the King's Coronation.

#### **Partnership working**

Our links with Heron Cross Allotments are ongoing. Volunteers have continued to maintain our vegetable beds and greenhouse.

The local Coop has supported our work. A member of staff is a trustee and regular volunteer. We work closely to identify and support local people who are regarded as vulnerable.

#### **Consultation**

All attendees are consulted on a regular basis. The management team and trustees aim to consider all requests and deliver as many as are practical and affordable.

Consultation takes place on a one-to-one basis. The trustees have ensured that throughout the year, the activities offered have been for public benefit and are in line with the stipulated objectives of the charity.

### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Hub Fenton does not offer grants.

There are no investments.

Volunteers offer support to tend the garden and assist with the delivery of activities. There are volunteers who attend regularly.

The number of hours contributed by volunteers in this reporting year has increased from 3011 in the year ending 2022, to 3053 in the year ending in 2023.

## **Section D**

## **Achievements and performance**

**Summary of the main achievements of the charity**

The charity continues to be an essential provider of creative activities for all age groups who wish to attend.

## Section D

## Achievements and performance

### during the year

The main achievement this year has been the continued growth of The Hub in providing help and advice to those who require it.

For example:

A wider range of opportunities available for children, families and older people.

Placements for Health and Social care students.

Increased and trained the number of volunteers wishing to give their services.

The Hub now opens five days a week in order to accommodate the increased demand for activities.

The charity has four active Community Health Champions who liaise with Social Prescribers and statutory organisations to support improvements in health and well-being for vulnerable individuals.

Maintain links with social care, community health teams, Supported Living providers and Adult and Community Learning, to support any individuals who need an advocate. Organising a providers networking day for professionals. Hosting a walk-in facility for Covid vaccinations.

Volunteers support older people who are socially isolated, often through reduced mobility, with shopping and visits to the bank or medical appointments.

Partnership working with many providers including:

Stoke South Primary Care Network

Coalfields Regeneration

British Ceramic Biennial

Heron Cross Allotments

Regent College

Stoke on Trent College

Fenton Coop

Stoke on Trent City Council

Voluntary Action Stoke

Brighter Futures

Social Care and NHS

The Hub organises regular day trips to the seaside and places of interest. These are invaluable for people who lack the confidence to take a holiday.

Finally, this year has seen a noticeable increase in the number of attendees telling us about the essential part The Hub plays in their lives.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The charity does not have any reserves. There is cash in the bank to support projects for the coming year.

### Details of any funds materially in deficit

None

## Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

A food grant was received from the City Council to support the increased cost of living and to help provide low-cost meals for members.

A City Council Cultural Grant provided funding to undertake pottery activities to celebrate the King's Coronation.

Fundraising was limited to small activities - coffee morning, book sales and bric a brac. The Hub hosted Santa at the town Christmas event – some income was generated through a raffle and refreshments.

The funds have been used to support our key objectives of providing education, recreational and leisure activities for local residents.

## Section F

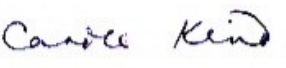

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Carole Kind	J H Edwards
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date	06 June 2024	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

The Hub Fenton

1160110

## Receipts and payments accounts

CC16a

For the period  
from

02/12/2022

To

01/12/2023

### Section A Receipts and payments

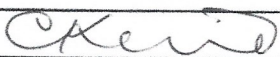
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Activity	11,096	-	-	11,096	3,746
Donations	445	-	-	445	1,005
Health Grants		3,655	-	3,655	4,940
SOT CC CIF 5			-	-	2,915
Cost of Living		5,550	-	5,550	7,910
Cultural Grant 2023 ( Discover Digital 2022)	-	6,880	-	6,880	12,453
Grants (2023 Awards for All)	-	10,000	-	10,000	1,694
Grant Coalfields Regeneration	-	5,000	-	5,000	-
<b>Sub total (Gross income for AR)</b>	<b>11,541</b>	<b>31,085</b>	<b>-</b>	<b>42,626</b>	<b>34,663</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>11,541</b>	<b>31,085</b>	<b>-</b>	<b>42,626</b>	<b>34,663</b>
<b>A3 Payments</b>					
Resources		2,175	-	2,175	1,864
Premises, rents, utilities		9,926	-	9,926	3,254
Refreshments	-	3,272	-	3,272	2,705
Insurance	234		-	234	368
Wages	3,000	6,923	-	9,923	2,440
Volunteers	120		-	120	95
Sessional Workers	2,000	3,617	-	5,617	2,524
Admin, payroll, phones, printing/marketing	406	933	-	1,339	467
Coach Hire (Heading in 2022 Capital Exp )	2,930		-	2,930	10,491
<b>Sub total</b>	<b>8,690</b>	<b>26,846</b>	<b>-</b>	<b>35,536</b>	<b>24,208</b>
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>8,690</b>	<b>26,846</b>	<b>-</b>	<b>35,536</b>	<b>24,208</b>
<b>Net of receipts/(payments)</b>	<b>2,851</b>	<b>4,239</b>	<b>-</b>	<b>7,090</b>	<b>10,455</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>14,073</b>	<b>17,108</b>	<b>-</b>	<b>31,181</b>	<b>20,726</b>
<b>Cash funds this year end</b>	<b>16,924</b>	<b>21,347</b>	<b>-</b>	<b>38,271</b>	<b>31,181</b>



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Restricted Funds	-	21,347	-
	Unrestricted	16,924	-	-
		-	-	-
	<b>Total cash funds</b>	<b>16,924</b>	<b>21,347</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			
<b>B2 Other monetary assets</b>		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	C. KIND	10-09-24



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

THE HUB FENTON

On accounts for the year  
ended

01/12/2023

Charity no  
(if any)

1160110

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 01/12/2023.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

*G. Weir*

Date:

12/9/2024

Name:

Guy Paul Weir

Relevant professional  
qualification(s) or body  
(if any):

FCCA

Address:

98 Lancaster Road, Newcastle under Lyme, Staffordshire, ST5 1DS

### Section B

### Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).



**Give here brief details of  
any items that the  
examiner wishes to  
disclose.**