

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	02	December	2021		01	December	2022

Section A Reference and administration details

Charity name	The Hub Fenton		
Other names charity is known by			
Registered charity number (if any)	1160110		
Charity's principal address	217 Dimsdale Parade West		
	Newcastle		
	Staffs		
Postcode	ST5 8ED		

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Howard Edwards	Secretary		Existing trustees
2	John Goodwin	Treasurer		Existing trustees
3	Carole Kind	Chair		Existing trustees
4	Lynn Williams			Existing trustees
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Carole Kind

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity seeks support from various agencies to ensure that it complies with all requirements. It works closely with the Community Development Team at the City Council, their funding support team and Voluntary Action Staffs. The charity has a positive working relationship with Adult Social Care and Supported Living providers. The trustees have been supported by a management team which is drawn from the volunteers who regularly support the activities.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To further or benefit the residents in Stoke on Trent and the surrounding neighbourhood, without distinction of sex, sexual orientation, race or political religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare, for recreation and leisure time occupation with the objective of improving the conditions of life for the residents. The trustees have the power to establish or secure the establishment of a community centre and to maintain or manage or cooperate with any statutory authority in the maintenance and management of such a centre

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

<p>for activities promoted by the charity in furtherance of the above objects.</p> <p>The charity has been established for eight years. In the year 2021-2022, the number of activities has returned to pre Covid 19 levels and there has been a steady increase in people attending.</p> <p>The charity has worked to support members of the community throughout the year, both those living within walking distance and some who travel from other areas of the city.</p> <p>The number of activities and those attending has increased.</p> <p>Working with adults</p> <p>Adult sessions continue to be very popular. Crafts, table games and mindfulness activities take place alongside cooking and gardening. Individuals who experience social isolation, those who need a place to go in the day and those in supported living accommodation make up a very friendly and self-supporting group.</p> <p>Working with families</p> <p>The Hub has been able to provide a range of pottery activities within the centre. Activities to celebrate the Queen's Platinum Jubilee included making 70 crowns each with an individual date stamp from 1953 to 2022. Families from the locality welcomed this popular activity, which also consisted of making crown shaped plant pots.</p> <p>Partnership working</p> <p>Our links with Heron Cross Allotments are ongoing. Volunteers have continued to maintain our vegetable beds and greenhouse.</p> <p>The local Coop has supported our work. A member of staff is a trustee and regular volunteer. We work closely to identify and support local people who are regarded as vulnerable.</p> <p>Consultation</p> <p>All attendees are consulted on a regular basis. The management team and trustees aim to consider all requests and deliver as many as are practical and affordable.</p> <p>Consultation takes place on a one-to-one basis. The trustees have ensured that throughout the year, the activities offered have been for public benefit and are in line with the stipulated objectives of the charity.</p>

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

<p>The Hub Fenton does not offer grants.</p> <p>There are no investments.</p> <p>Volunteers offer support to tend the garden and assist with the delivery of activities There are fourteen volunteers who attend regularly. Two young people, who have attended for a number of years, are now volunteering during school holidays and evenings.</p> <p>The number of hours contributed by volunteers in this reporting year has increased from 2014 in the year ending 2021, to 3011 in the year ending in 2022.</p>

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The charity is a well respected provider of creative activities for all age groups.

Supported people in the locality to make a difference by volunteering

Increased opportunities available for children, families and older people.

The charity has three active Community Health Champions who liaise with Social Prescribers and statutory organisations to support improvements in health and well being for vulnerable individuals.

Maintain links with social care, community health teams, Supported Living providers and Adult and Community Learning, to support any individuals who need an advocate.

Volunteers support older people who are socially isolated, often through reduced mobility, with shopping and visits to the bank or medical appointments.

Made links with external providers to begin partnership working.

Safeguarding training for all new volunteers.

Offering activity on four days per week.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity does not have any reserves. We have cash in the bank to support projects for the coming year.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has

A food grant was received from the City Council to support the increased cost of living and to help provide low cost meals for members.

Grants to upgrade computers were received from the City Council and Discover Digital. This enables the charity to offer computer classes for those who have no on-line access at home.

An Arts Council Grant provided funding to undertake pottery activities to celebrate the Queen's Platinum Jubilee.

supported the key objectives of the charity;

- investment policy and objectives including any ethical investment policy adopted.

Fundraising was limited to small activities - coffee morning, book sales and bric a brac. The Hub hosted Santa at the town Christmas event – some income was generated through a raffle and refreshments.

The funds have been used to support our key objectives of providing education, recreational and leisure activities for local residents.

Section F

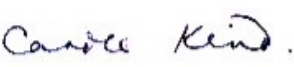

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Carole Kind	J H Edwards
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date	15 May 2023	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
THE HUB FENTON

On accounts for the year
ended

01/12/2022

Charity no
(if any)

1160110

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 01/12/2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

27/9/2023

Name:

Guy Paul Weir

Relevant professional
qualification(s) or body
(if any):

FCCA

Address:

98 Lancaster Road, Newcastle under Lyme, Staffordshire, ST5 1DS

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
The Hub Fenton

No (if any)
1160110

CC16a

Receipts and payments accounts

For the period from	Period start date 02/12/2021	To	Period end date 01/12/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Activity	3,746	-	-	3,746	539
Donations	1,005	-	-	1,005	131
Health Grants		4,940	-	4,940	3,750
SOT CC CIF5		2,915	-	2,915	3,500
Cost of Living		7,910	-	7,910	-
Staffs. Community Foundation DD		12,453	-	12,453	-
Grants		1,694	-	1,694	750
	-	-	-	-	-
Sub total (Gross income for AR)	4,751	29,912	-	34,663	8,670
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,751	29,912	-	34,663	8,670
A3 Payments					
Resources	1,864		-	1,864	2,825
Premises, rents, utilities		3,254	-	3,254	4,916
Refreshments		2,705	-	2,705	363
Insurance	368	-	-	368	211
Wages		2,440	-	2,440	1,327
Volunteers	95	-	-	95	20
Sessional workers		2,524	-	2,524	1,588
Admin, payroll, phones, printingmarketing	467	-	-	467	668
Capital		10,491	-	10,491	4,484
	-	-	-	-	-
Sub total	2,794	21,414	-	24,208	16,402
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,794	21,414	-	24,208	16,402
Net of receipts/(payments)	1,957	8,498	-	10,455	- 7,732
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	12,116	8,610	-	20,726	28,458
Cash funds this year end	14,073	17,108	-	31,181	20,726

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Restricted Funds	-	17,108	-
	Unrestricted	14,073	-	-
		-	-	-
	Total cash funds	14,073	17,108	-

(agree balances with receipts and payments account(s))

OK

OK

OK

Unrestricted
funds
to nearest £

Restricted
funds
to nearest £

Endowment
funds
to nearest £

B2 Other monetary assets

Details

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details

Fund to which asset belongs	Cost (optional)	Current value (optional)
	-	-
	-	-
	-	-
	-	-
	-	-

B4 Assets retained for the charity's own use

Details

Fund to which asset belongs	Cost (optional)	Current value (optional)
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-


B5 Liabilities

Details

Fund to which liability relates	Amount due (optional)	When due (optional)
	-	
	-	
	-	
	-	
	-	

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

Carole Kind

Date of approval

27/09/2023



Section A

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members of

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ended

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(agree balances with receipts and payments account(s))

OK

OK

OK

Unrestricted
funds
to nearest £

Restricted
funds
to nearest £

Endowment
funds
to nearest £

B2 Other monetary assets

Details

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details

Fund to which
asset belongs

Cost (optional)

Current value
(optional)

		-	-
		-	-
		-	-
		-	-
		-	-

**B4 Assets retained for the
charity's own use**

Details

Fund to which
asset belongs

Cost (optional)

Current value
(optional)

		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details

Fund to which
liability relates

Amount due
(optional)

When due
(optional)


		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on
behalf of all the trustees

Signature

Print Name

Date of
approval



Carole Kind

27/09/2023