



## Trustees' Annual Report for the period

From Period start date 1 April 2024 to Period end date 31 March 2025

Charity name: The Abingdon Bridge

Charity registration number: 1160080

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The objects included in the Charitable Incorporated Organisation from 1 April 2015 are:</p> <p>(i) to promote the benefits of the inhabitants of Abingdon and the surrounding area hereinafter called the 'area of benefit') who are between the ages of 13 and 25 without distinction of sex, or of political, religious or other opinions by associating the local authorities, voluntary organisations and the local inhabitants in a common effort to advance education and to provide facilities and support in the interests of social welfare and with the object of improving conditions of life of the said inhabitants;</p> <p>(ii) to establish or secure the establishment of support centres and to maintain and manage the same (whether alone or in co-operation with any local authority or any other person or body).</p> <p>(iii) nothing in this constitution shall authorise an application of the property of the CIO for the purposes which are not charitable</p> <p>Objects (I) and (II) are the same objects as TAB, prior to becoming a CIO.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>TAB supports the transition from adolescence to adulthood of young people, enabling them to make responsible life choices.</p> <p>The main charitable activities undertaken in 2024/2025 together with the resources expended were:</p> <ol style="list-style-type: none"><li>1. Counselling (£163,329)</li><li>2. Healthy Lifestyles (£134,841)</li></ol> <p>The beneficiaries benefit from improved wellbeing and the ability to make healthier lifestyle choices while the local community benefits from more responsible citizens leading to less anti-social behaviour.</p>

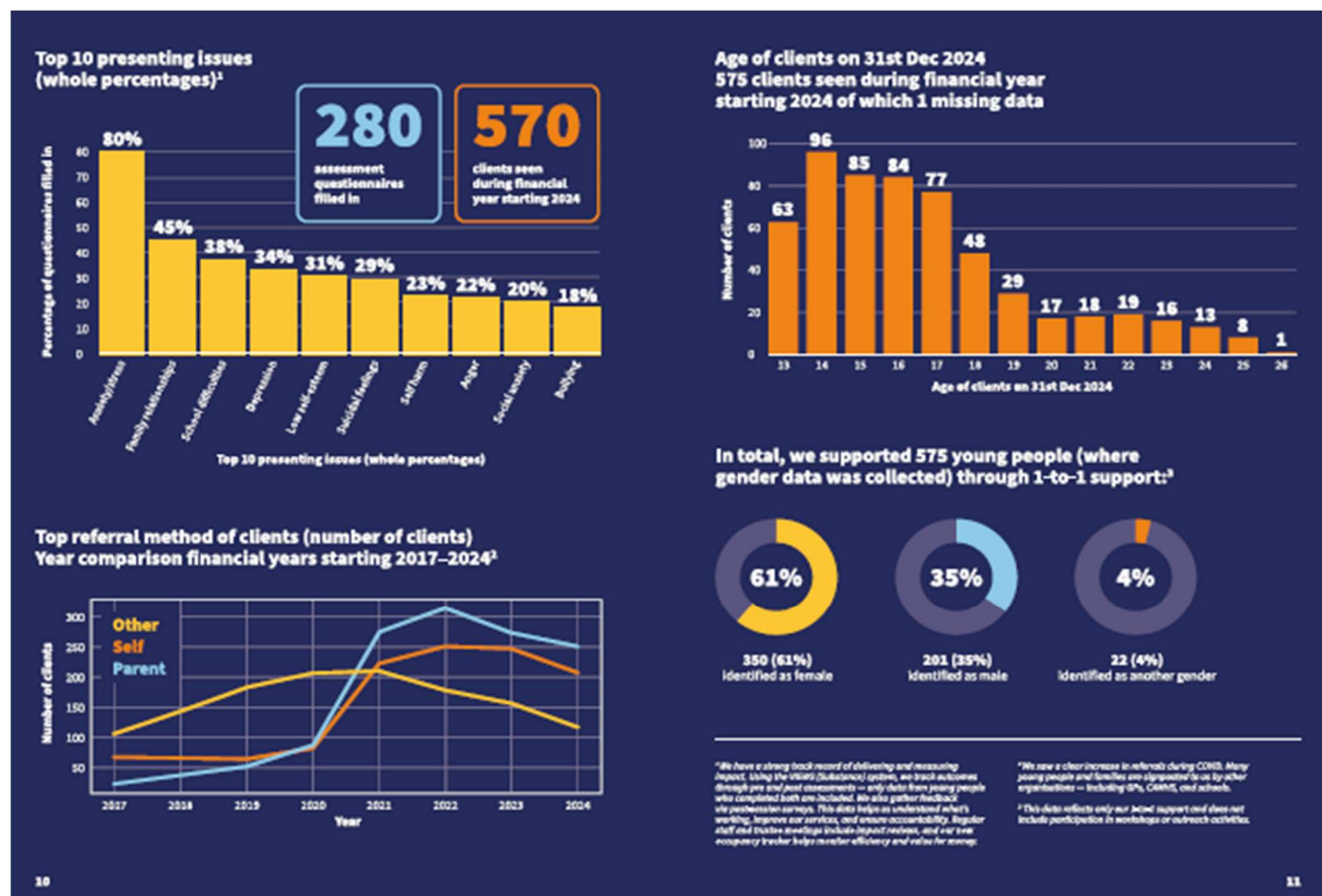
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have paid due regard to the Charity Commission's guidance on public benefit in deciding what charitable activities the charity should undertake. The benefits address the diverse support needs of each young person by employing a multi-agency approach to provide information, advice, guidance, education and counselling. The trustees have taken care to ensure that benefits have no harmful or detrimental consequences. The beneficiaries are restricted to young people living in Abingdon, or in the surrounding area, aged between 13 and 25 but without distinction of sex, disability, political, religious or other opinions. Membership is not required, there are no restrictions based on trustees' discretion and no fees are charged to clients.
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#### **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Contribution made by volunteers.	Para 1.38	Three student counsellors.  13 part-time receptionists  Three IT consultants

# What TAB Delivered in 2024/2025



## Impact & outcomes at a glance

**4,604**

sessions delivered including group work sessions

**887**

young people attended our community drop-ins (some repeat engagement)

**594**

young people received 1:1 support

**134**

young people supported through school outreach drop-ins

**11**

new Youth Ambassadors trained and actively engaged

**800+**

students supported through wellbeing workshops

**584**

outreach contact points with young people (some repeat engagement)

"I have a really supportive family, but I was still struggling with intrusive thoughts that didn't make sense to me. I didn't know how to explain what was going on in my head – I just knew I needed help making sense of it all. TAB gave me a space where I could talk without feeling judged, and finally start to understand what I was going through."

GABBY 16

1

### PROJECT OUTCOME

Young people show increased resilience and are less likely to participate in risky behaviours

### INDICATORS

Young people report they have reduced levels of self-harm

Young people are more informed of the risks around substance misuse

Young people feel more able to keep themselves safe when in crisis

Young people are more informed with the negative impacts social media has on their wellbeing

### IMPROVEMENT RATE

**89%**

2

### PROJECT OUTCOME

Young people will have improved resilience and report to be more confident about their futures

### INDICATORS

Young people report they are enjoying and feeling motivated with their work/study

Young people have a greater understanding of what was holding them back from reaching their full potential

Young people increase participation with hobbies/social activities

### IMPROVEMENT RATE

**78%**

3

### PROJECT OUTCOME

Young people will have a greater sense of their emotional wellbeing and will be less anxious and stressed

### INDICATORS

Young people report they are more able to talk to somebody about their thoughts and feelings

Young people have felt able to cope when things go wrong

Young people feel more connected to friends, family, and community

### IMPROVEMENT RATE

**88%**

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	On 31 March 2025, the charity had total funds of £215,705, £200,593 of which are free reserves.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees have examined the charity's reserves requirement considering the main risks to the organisation. A policy has been established in which unrestricted funds, not committed to or invested in tangible fixed assets held by the charity, should be between three and nine months of total expenditure. Expenditure in 2024/2025 was £462,074 giving a target range between £115,519 and £346,556. The reserves are needed to meet the working capital requirements of the charity and the Management Committee are confident that reserves in this range would be sufficient to continue the current activities of the charity. The level of reserves is regularly monitored and reviewed by the trustees. The reserves on 31 March 2025 were 58% of the policy limit. This level of reserves reflects the charity's exposure to funding volatility, particularly due to reliance on multi-year grants. Several of these grants contribute as much as £90,000 per annum. Should one or more of these grants end without replacement, the charity would need to draw significantly on its reserves to maintain staffing levels and avoid redundancies. Maintaining reserves within this policy range ensures we can continue operations and meet our obligations during such transitions.
Amount of reserves held	Para 1.22	£200,593
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	There are no funds in deficit.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties.

### Additional information (optional)

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The principal sources of funding in 2024/2025 were:</p> <ul style="list-style-type: none"> <li>• Big Lottery Fund (20%)</li> <li>• Local Councils (17%)</li> <li>• Henry Smith (12%)</li> <li>• Individuals/Just Giving (11%)</li> <li>• Christ's Hospital (8%)</li> <li>• BBC Children in Need (7%)</li> <li>• Organisations/Businesses (6%)</li> <li>• Anonymous (5%)</li> </ul>
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## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation from 1 April 2015
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>All trustees retire from office at the AGM and the vacancies so arising may be filled by the decisions of the members at the AGM. The members or the charity trustees may at any time decide to appoint a new trustee, provided that the maximum number of trustees allowed is not exceeded.</p> <p>All new trustees are interviewed by the chair and at least one other existing trustee not known to the applicant. Trustee training sessions are held whenever a need is identified.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
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## Reference and Administrative details

Charity name	The Abingdon Bridge
Other name the charity uses	
Registered charity number	1160080
Charity's principal address	19 Bridge Street Abingdon Oxon OX14 3HN

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Luke Mattam	Chair		
2	Mark Wilkinson	Vice Chair		
3	Tim Eustace	Treasurer		
4	Hilary Daffern			
5	Gill Dean			
6	Laurie King			
7	Sandy Kruger			
8	Mike Brown			
9	Adam Macrae			
10	Elaine Wade		Elected 6 June 2024	
11	Jake Brittain		Elected 6 June 2025	
12	Laura Richards		Elected 6 June 2025	
13				

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
Bank	Lloyds Bank	8 Ock Street, Abingdon OX14 5AP
Independent Examiner	Ridgefield Consulting Ltd	2 Hinksey Court, Church Way, Oxford OX2 9SX
Solicitor	Challenor & Son	Stratton House, 50 Bath Street, Abingdon OX14 3LA

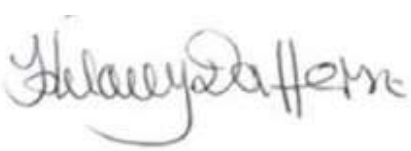

**Name of chief executive or names of senior staff members (Optional information)**

CEO: Gary Hibbins
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**Declarations**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Hilary Daffern	Michael Brown
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	11 December 2025	

<b>The Abingdon Bridge</b>			1160080	
Period start date	<b>01/04/2024</b>	To	Period end date	<b>31/03/2025</b>



## Section A Statement of financial activities

Recommended categories by activity	Guidance	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£ F01	£ F02	£ F03	£ F04	£ F05
<b>Incoming resources (Note 3)</b>						
<b>Income and endowments from:</b>						
Donations and legacies	S01	157,363	310,671	-	468,034	429,887
Charitable activities	S02				0	
Other trading activities	S03	6,087			6,087	
Investments	S04	2,772			2,772	
Separate material item of income	S05				0	
Other	S06				0	
<b>Total</b>	S07	166,222	310,671		476,893	429,887
<b>Resources expended (Note 6)</b>						
<b>Expenditure on:</b>						
Raising funds	S08	14,563			14,563	9,797
Charitable activities	S09	112,159	335,352		447,511	415,544
Separate material item of expense	S10					
Governance	S11					
<b>Total</b>	S12	126,722	335,352	-	462,074	425,341
<b>gains/(losses)</b>						
Net gains/(losses) on investments	S13	39,500	(24,681)		14,819	4,546
	S14				-	-
<b>Net income/(expenditure)</b>	S15	39,500	(24,681)		14,819	4,546
<b>Extraordinary items</b>	S16				-	-
<b>Transfers between funds</b>	S17	(24,546)	24,546		-	-
<b>Other recognised gains/(losses):</b>						
Gains and losses on revaluation of fixed assets for the charity's own use	S18				-	-
Other gains/(losses)	S19				-	-
<b>Net movement in funds</b>	S20	14,954	(135)	-	14,819	4,546
<b>Reconciliation of funds:</b>						
Total funds brought forward		185,964	14,923	-	200,887	196,342
<b>Total funds carried forward</b>	S22	200,918	14,788	-	215,706	200,888

## Section B Balance sheet

		Guidance Notes	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
			£	£	£	£	£
			F01	F02	F03	F04	F05
<b>Fixed assets</b>							
Intangible assets	(Note 15)	B01	-	-	-	-	-
Tangible assets	(Note 14)	B02	325		-	325	1,297
Heritage assets	(Note 16)	B03	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-
<b>Total fixed assets</b>		B05	325	-	-	325	1,297
<b>Current assets</b>							
Stocks	(Note 18)	B06	-	-	-	-	-
Debtors	(Note 19)	B07	5,462	276	-	5,738	17,372
Investments	(Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand	(Note 24)	B09	217,590	46,585	-	264,175	214,998
<b>Total current assets</b>		B10	223,052	46,861		269,913	232,370
<b>Creditors: amounts falling due within one year</b>	(Note 20)	B11	1,339	32,073	-	33,412	17,660
<b>Net current assets/(liabilities)</b>		B12	221,713	14,788		236,501	214,710
<b>Total assets less current liabilities</b>		B13	222,038	14,788	0	236,826	216,007
<b>Creditors: amounts falling due after one year</b>	(Note 20)	B14	21,120		0	21,120	15,120
<b>Provisions for liabilities</b>		B15			0	0	0
<b>Total net assets or liabilities</b>		B16	200,918	14,788		215,706	200,887
<b>Funds of the Charity</b>							
Endowment funds (Note 27)		B17	-			0	0
Restricted income funds (Note 27)		B18		14,788		14,788	14,924
Unrestricted funds		B19	200,918		0	200,918	185,964
Revaluation reserve		B20				0	0
<b>Total funds</b>		B21	200,918	14,788	0	215,706	200,888

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	Hilary Daffern	
	Mike Brown	



**Section C** **Notes to the accounts****Note 1** **Basis of preparation**

*This section should be completed by all charities .*

**1.1 Basis of accounting**

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

- and with\* 

✓
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 the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014
- and with\* 

✓
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 the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)
- and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.\*

✓
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\* -Tick as appropriate

**1.2 Going concern**

***If there are material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern, please provide the following details or state "Not applicable", if appropriate:***

An explanation as to those factors that support the conclusion that the charity is a going concern;

***Not applicable***

Disclosure of any uncertainties that make the going concern assumption doubtful;

***Not applicable***

Where accounts are not prepared on a going concern basis, please disclose this fact together with the basis on which the trustees prepared the accounts and the reason why the charity is not regarded as a going concern.

***Not applicable***

**1.3 Change of accounting policy**

The accounts present a true and fair view and the accounting policies adopted are those outlined in note { }.

Yes\*

✓
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No\*

✓
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\* -Tick as appropriate

***Please disclose:***

<b><i>(i) the nature of the change in accounting policy;</i></b>	
<b><i>(ii) the reasons why applying the new accounting policy provides more reliable and more relevant information; and</i></b>	
<b><i>(iii) the amount of the adjustment for each line affected in the current period, each prior period presented and the aggregate amount of the adjustment relating to periods before those presented, 3.44 FRS 102 SORP.</i></b>	

#### 1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS 102 SORP).

Yes*	<input checked="checked" type="checkbox"/>	* -Tick as appropriate
No*	<input type="checkbox"/>	

**Please disclose:**

<b>(i) the nature of any changes;</b>					
<b>(ii) the effect of the change on income and expense or assets and liabilities for the current period; and</b>					

#### 1.5 Material prior year errors

No material prior year error have been identified in the reporting period (3.47 FRS 102 SORP).

Yes*	<input checked="checked" type="checkbox"/>	* -Tick as appropriate
No*	<input type="checkbox"/>	

## 2.2 INCOME

*This standard list of accounting policies has been applied by the charity except for those ticked "No" or "N/a". Where a different or additional policy has been adopted then this is detailed in the box below.*

**Recognition of income** These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- it is more likely than not that the trustees will receive the resources; and
- the monetary value can be measured with sufficient reliability.

### Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

### Grants and donations

Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

In the case of performance related grants, income must only be recognised to the extent that the charity has provided the specified goods or services as entitlement to the grant only occurs when the performance related conditions are met (5.16 FRS 102 SORP).

### Legacies

Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

### Government grants

The charity has received government grants in the reporting period

### Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

### Contractual income and performance related grants

This is only included in the SoFA once the charity has provided the related goods or services or met the performance related conditions.

### Donated goods

Donated goods are measured at fair value (the amount for which the asset could be exchanged) unless impractical to do so.

The cost of any stock of goods donated for distribution to beneficiaries is deemed to be the fair value of those gifts at the time of their receipt and they are recognised on receipt. In the reporting period in which the stocks are distributed, they are recognised as an expense at the carrying amount of the stocks at distribution.

Donated goods for resale are measured at fair value on initial recognition, which is the expected proceeds from sale less the expected costs of sale, and recognised in 'Income from other trading activities' with the corresponding stock recognised in the balance sheet. On its sale the value of stock is charged against 'Income from other trading activities' and the proceeds from sale are also recognised as 'Income from other trading activities'.

Goods donated for on-going use by the charity are recognised as tangible fixed assets and included in the SoFA as incoming resources when receivable.

Gifts in kind for use by the charity are included in the SoFA as income from donations when receivable.

### Donated services and facilities

Donated services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SOFA.

### Support costs

The charity has incurred expenditure on support costs.

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Yes	No	N/a
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

**Volunteer help** The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

✓		✓
Yes	No	N/a

**Income from interest, royalties and dividends** This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

✓	✓	✓
Yes	No	N/a

Membership subscriptions which gives a member the right to buy services or other benefits are recognised as income earned from the provision of goods and services as income from charitable activities.

✓	✓	✓
✓	✓	✓
Yes	No	N/a

**Investment gains and losses** This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

✓	✓	✓
✓	✓	✓
Yes	No	N/a

## 2.3 EXPENDITURE AND LIABILITIES

**Liability recognition** Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

✓	✓	✓
Yes	No	N/a

**Governance and support costs** Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

**Deferred income** No material item of deferred income has been included in the accounts.

✓		✓
Yes	No	N/a

**Creditors** The charity has creditors which are measured at settlement amounts less any trade discounts

✓	✓	✓
Yes	No	N/a

**Provisions for liabilities** A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date

✓	✓	
Yes	No	N/a

**Basic financial instruments** The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.

✓	✓	
Yes	No	

## 2.4 ASSETS

These are capitalised if they can be used for more than one year, and cost at least £500

**Tangible fixed assets for use by charity** They are valued at cost.

✓	✓	✓
Yes	No	N/a

The depreciation rates and methods used are disclosed in note 9.2.

**Intangible fixed assets** The charity has intangible fixed assets, that is, non-monetary assets that do not have physical substance but are identifiable and are controlled by the charity through custody or legal rights. The amortisation rates and methods used are disclosed in note 9.5

✓	✓	✓
Yes	No	N/a

They are valued at cost.

✓	✓	✓
Yes	No	N/a

**Heritage assets** The charity has heritage assets, that is, non-monetary assets with historic, artistic, scientific, technological, geophysical or environmental qualities that are held and maintained principally for their contribution to knowledge and culture. The depreciation rates and methods used as disclosed in note 9.6.1.4.

✓	✓	✓
Yes	No	N/a

They are valued at cost.

✓	✓	✓
Yes	No	N/a

Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.

Yes	No	N/a
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<b>Investments</b>	Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
		Yes	No	N/a
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Stocks and work in progress</b>	<p>Stocks held for sale as part of non-charitable trade are measured at the lower or cost or net realisable value.</p> <p>Goods or services provided as part of a charitable activity are measured at net realisable value based on the service potential provided by items of stock.</p> <p>Work in progress is valued at cost less any foreseeable loss that is likely to occur on the contract.</p>	Yes	No	N/a
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Debtors</b>	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.	Yes	No	N/a
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Current asset investments</b>	<p>The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due.</p> <p>They are valued at fair value except where they qualify as basic financial instruments.</p>	Yes	No	N/a
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Section C	Notes to the accounts	(cont)
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Note 3 Analysis of income

Analysis		Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds £	Prior year £
Donations and	Donations and gifts	128,444		-	128,444	90,783
	Gift Aid	7,519		-	7,519	7,085
	Legacies		-	-	-	0
	General grants provided by government/other charities	21,400	59,439	-	80,839	32,423
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-
	Donated goods, facilities and services	-	-	-	-	-
	Other		-	-	-	-
	<b>Total</b>	157,363	59,439	-	216,802	130,291
Charitable activities:	Grant Making Bodies	-	251,232	-	251,232	297,526
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
	<b>Total</b>	-	251,232		251,232	297,526
Other trading activities:	Events	6,087	-	-	6,087	1,055
	Training			-	-	-
		-	-	-	-	-
	Other		-	-	-	-
	<b>Total</b>	6,087	-	-	6,087	1,055
Income from investments:	Interest income	2,772	-	-	2,772	1,015
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
	<b>Total</b>	2,772	-	-	2,772	1,015
	<b>Total Total</b>	-	-	-	-	-
<b>TOTAL INCOME</b>		166,222	310,671	-	476,893	429,887
Other information:						
		Counselling		163,329		
		Healthy Lifestyles		134,842		
		Youth Voice		12,500		

## Analysis of receipts of government grants

	Description	This year £	Last year £
Government grant 1	Abingdon Town Council	17,800	17,800
Government grant 2	Oxfordshire County Council	4,500	6,000
Government grant 3	South Oxfordshire District Council	37,139	
Other	Wallingford Town Council		500
	Radley Parish Council	250	500
	Drayton Parish Council		4,000
	Wootton Parish Council		800
	East Hagbourne Parish Council		100
	Milton Parish Council		2,000
	Kingston Bagpuize Parish Council		723
	Steventon Parish Council	250	
	Grove Parish Council	1,600	
	Kennington Parish Council	500	
	Wantage Town Council	5,000	
	Faringdon Town Council	2,500	
	Marcham Parish Council	1,600	
	Milton Parish Council	1,000	
	Didcot Town Council	4,200	
	Drayton Parish Council	4,000	
	North Hinksey Parish Council	500	
	<b>Total</b>	<b>80,839</b>	<b>32,423</b>

*Please provide details of any unfulfilled conditions and other contingencies attaching to grants that have been recognised in income.*

*Please give details of*

<b>Section C</b>	<b>Notes to the accounts</b>	<b>(cont)</b>
<b>Note 6</b>	<b>Analysis of expenditure</b>	

		Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
	Analysis	£	£	£	£	£
<b>Expenditure on raising funds:</b>	Incurred seeking donations	500	-	-	500	500
	Incurred seeking legacies		-	-	-	-
	Incurred seeking grants	12,000			12,000	8,242
	Staging fundraising events	-			-	-
	Fundraising agents	287			287	360
	Operating a trading company undertaking non-charitable trading					
	Advertising, marketing, direct mail and publicity			-	-	-
	Start up costs incurred in generating new source of future income		-	-	-	-
	Database development costs	-	-	-	-	-
	Other trading activities					
	Investment management costs:	-	-			-
	Portfolio management costs	-				
	Cost of obtaining investment advice					
	Investment administration costs	-	-	-	-	-
	Rent collection, property repairs and maintenance charges	1,776	-	-	1,776	695
	<b>Total expenditure on raising funds</b>	<b>14,563</b>	<b>-</b>	<b>-</b>	<b>14,563</b>	<b>9,797</b>
<b>Governance</b>	<b>Expenditure</b>				-	-

<b>Expenditure on</b>	Counselling	59,658	178,385		238,043	196,016
	Drop-in	212	597		809	9,211
	Healthy Lifestyles	48,274	144,348		192,622	193,304
	Wellbeing Packs					322
	Youth Space					33
	Youth Voice	4,015	12,022		16,037	16,658
	<b>Total expenditure on charitable</b>	<b>112,159</b>	<b>335,352</b>		<b>447,511</b>	<b>415,544</b>
	<b>Total Expenditure</b>	<b>126,722</b>	<b>335,352</b>	<b>0</b>	<b>462,074</b>	<b>425,341</b>

Activity or programme	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Total prior year
	£	£	£	£	£
Counselling		163,329	15,056	178,385	176,174
Healthy Lifestyles		134,842	9,507	144,349	138,352
Youth Voice		12,500	(428)	12,072	12,500
Youth Space			396	396	
Wellbeing Packs			150	150	
MWA Response					300
Drop-in		-		-	9,000
<b>Total</b>		<b>310,671</b>	<b>24,681</b>	<b>335,352</b>	<b>336,326</b>



**Note 11**                      **Paid employees**

*Please complete this note if the charity has any employees.*

**11.1 Staff Costs**

	This year £	Last year £
Salaries and wages	326,679	306,086
Social security costs	26,857	23,238
Pension costs (defined contribution scheme)	6,346	5,543
Other employee benefits	-	-
<b>Total staff costs</b>	<b>359,882</b>	<b>334,867</b>

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party

The Iuventas Foundation pay three staff members a total of £1,820 (max) per month.

*Please give details of the number of employees whose total employee benefits (excluding employer pension costs) fell within each band of £10,000 from £60,000 upwards. If there are no such transactions, please enter 'true' in the box provided.*

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

1

Band	Number of employees
£60,000 to £69,999	1
£70,000 to £79,999	
£80,000 to £89,999	
£90,000 to £99,999	
£100,000 to £109,999	

Please provide the total amount paid to key management personnel (includes

61,514

**11.2 Average head count in the year**

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising		
Charitable Activities	16.00	17.00
Governance		
Other		
<b>Total</b>	<b>16.00</b>	<b>17.00</b>

**Note 12**                      **Defined contribution pension scheme or defined benefit scheme accounted for as a defined contribution scheme.**

**12.1** *Please complete this note if a defined contribution pension scheme is operated.*

<b>Amount of contributions recognised in the SOFA as an expense</b>	£6,346
<b>Please explain the basis for allocating the liability and expense of defined contribution pension scheme between activities and between restricted and unrestricted funds.</b>	The expense of a defined pension contribution is charged to unrestricted funds.

**12.2** *Please complete this section where the charity participates in a defined benefit pension plan but is unable to ascertain its share of the underlying assets and liabilities.*

<b>Please confirm that although the scheme is accounted for as a defined contribution plan, it is a defined benefit plan.</b>	
<b>Please provide such information as is available about the plan's surplus or deficit and the implications, if any, for the reporting charity</b>	

Section C	Notes to the accounts	(cont)
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**Note 14**                      **Tangible fixed assets**

*Please complete this note if the charity has any tangible fixed assets*

**14.1 Cost or valuation**

	Computing Equipment £	Tablet £	Computers x 2 £	Total £	
At the beginning of the year	620	0	677	1,297	
Additions				0	
Revaluations				0	
Disposals				0	
Transfers *				0	
At end of the year	620	0	677	1,297	
<b>14.2 Depreciation and impairments</b>					
<b>**Basis</b>	SL	SL	SL		Straight Line ("SL") or Reducing Balance
<b>** Rate</b>	3 years	3 years	3 years		
At beginning of the year				0	
Disposals				0	
Depreciation	620		352	972	
Impairment				0	
Transfers*				0	
At end of the year	620	0	352	972	
<b>14.3 Net book value</b>					
Net book value at the beginning of the year	620	0	677	1297	
Net book value at the end of the year	0	0	325	325	

**Section C****Notes to the accounts****Note 19****Debtors and prepayments**

*Please complete this note if the charity has any debtors or prepayments.*

**19.1 Analysis of debtors**

Trade debtors  
Prepayments and  
accrued income

Other debtors

**Total**

<b>This year</b>	<b>Last year</b>
<b>£</b>	<b>£</b>
276	3,950
5,462	13,422
5,738	17,372

<b>Section C</b>	<b>Notes to the accounts</b>
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**Note 20**                      **Creditors and accruals**

*Please complete this note if the charity has any creditors or accruals.*

**20.1 Analysis of creditors**

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Accruals for grants payable	-	-	-	-
Bank loans and overdrafts	-	-	-	-
Trade creditors	1,288	6825	-	-
Payments received on account for contracts or performance-related grants			-	-
Accruals and deferred income	32,124	10,835	18,000	12,000
Taxation and social security			-	-
Other creditors		-	3,120	3,120
<b>Total</b>	<b>33,412</b>	<b>17,660</b>	<b>21,120</b>	<b>15,120</b>

**20.2 Deferred income**

*Please complete this note if the charity has*

*Please explain the reasons why income is deferred.*

Income received prior to project start and rental accrual.
--

<i><b>Movement in deferred income account</b></i>	<b>This year £</b>	<b>Last year £</b>
Balance at the start of the reporting period	10,500	10,000
Amounts added in current period	30,000	10,500
Amounts released to income from previous periods	(10,500)	(10,000)
Balance at the end of the reporting period	30,000	10,500

## Note 24

Cash at bank and  
in hand

	This year	Last year
	£	£
Short term cash investments (less than 3 months maturity date)	142,891	-
Short term deposits	52,264	50,723
Cash at bank and on hand	71,473	164,275
Other	-	-
<b>Total</b>	<b>266,628</b>	<b>214,998</b>

Section C		Notes to the accounts					(cont)	
Note 27		Charity funds						
27.1 Details of material funds held and movements during the CURRENT reporting period <i>Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.</i>  <i>* Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds</i>								
Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
			£	£	£	£	£	£
Drop-in	R		2,096	0	(597)			1,499
Counselling	R		3,496	163,329	(178,385)	15,000		3,440
Healthy Lifestyles	R		9,868	134,842	(144,348)	9,000		9,363
MWA Response	R		0					0
Wellbeing Packs	R		(150)	0	0	150		0
Youth Space	R		(396)	-	0	396		0
Youth Voice	R		8	12,500	(12,022)			486
Just Giving	U	Fund Raising	31,182	20,433	(418)	(51,197)		-
Maintenance	U		1,109		(1,776)	5,000		4,333
Rent	U	Rent Accrual	(3,000)	-	(6,000)	-6000		(15,000)
Training	U		(1,446)	410	(6,567)	13,000		5,397
Staff Events	U		(198)	-		198		0
General	U		158,317	145,379	(111,962)	14,453		206,187
Total Funds			200,886	476,894	(462,075)	-	-	215,706

Section C		Notes to the accounts						(cont)
Note 27		Charity funds						
27.2 Details of material funds held and movements during the CURRENT reporting period <i>Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds'. The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.</i>								
<i>* Key: PE - permanent endowment funds; EE - expendible endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds</i>								
Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
			£	£	£	£	£	£
Drop-in	R			9,000	(6,904)			2,096
Counselling	R		(25,672)	156,174	(147,006)	20,000		3,496
Healthy Lifestyles	R		16,486	138,352	(144,970)			9,869
MWA Response	R		(300)			300		0
Wellbeing Packs	R		89	0	(239)			(150)
Youth Intervention	R		(295)	-		295		0
Youth Space	R		(363)	-	(33)			(396)
Youth Voice	R		-	12,500	(12,492)			8
Just Giving	U	Fund Raising	20,788	13,022	(2,628)			31,182
Maintenance	U		3,631		(2,522)			1,109
Rent	U	Rent Accrual	(3,000)	-				(3,000)
Training	U		4,850	-	(6,296)			(1,446)
Staff Events	U		(198)	-		-		(198)
General	U		180,324	100,839	(102,251)	(20,595)		158,317
Total Funds			196,340	429,888	(425,341)	-	-	200,888



### Note 28

### Transactions with trustees and related parties

***If the charity has any transactions with related parties (other than the trustee expenses explained in guidance notes) details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box or "False" if there are transactions to report.***

## 28.1 Trustee remuneration and benefits

**None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)**

**TRUE**

***In the period the charity has paid trustees remuneration and benefits. Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee by the charity or any institution or company connected with it.***

Name of trustee	Legal authority (eg order, governing document)	Amounts paid or benefit value				
		This year				Last year
		Remuneration	Pension contribution	Redun dancy (inclu ding loss	Other	TOTAL
		0	£		£	£

***Please give details of why remuneration or other employment benefits were paid.***

***Where an ex gratia payment has been made to a trustee, provide an explanation of the nature of the payment.***

## 28.2 Trustees' expenses

***If the charity has paid trustees expenses for fulfilling their duties, details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box below. If there are transactions to report, please enter "False".***

**No trustee expenses have been incurred (True or False)**

TRUE

Type of expenses reimbursed	This year	Last year
	£	£
Travel		
Subsistence		
Accommodation		
Other (please specify):		
<b>TOTAL</b>		

Please provide the number of trustees reimbursed for expenses or who had expenses paid by the charity

None

Please give details of any transaction undertaken by (or on behalf of) the charity in which a related party has a material interest, including where funds have been held as agent for related parties. If there are no such transactions, please enter 'true' in the box provided.

There have been no related party transactions in the reporting period (True or False)

-

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	Amount	Balance at period end	Provision for bad debts at period end	Amounts written off during reporting period
			£	£	£	£

## **The Abingdon Bridge Charity (charity no. 1160080)**

I report to the trustees on my examination of the accounts of The Abingdon Bridge (the charity) for the year ended 31 March 2024.

### **Responsibilities and basis of report**

The charity trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**


Since the Company's gross income for the year exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act (as amended). I confirm that I am qualified to undertake the examination because I am a member of the Chartered Institute of Public Finance and Accountancy, one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1      accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- 2      the accounts do not accord with those records; or
- 3      the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Mr Simon Thomas

Relevant professional qualification: BA FCCA ACA

Address: Ridgefield Consulting Ltd  
2 Hinksey Court, Church Way, Oxford OX2 9SX

Date: 11/12/2025